

CDBG & HOME

City of Visalia

Feedback on Visalia's High Priority Needs in
Preparation of the upcoming
2019 Action Plan.

Process, Needs, Activity Commitments, and
Uncommitted Funding Availability

FEEDBACK REQUESTED BY JANUARY 18, 2019

Staff

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Goal of this information?

- Review the 5 year Consolidated Plan goals (2015 through 2019); and
- Review the last year of the 5 Yr Plan Action Plan (2019-2020);
- Items listed in the 5 year Plan are only proposed;
- Each years' Plan is then revised and approved prior to the start of that year.
- Approximately \$700,000 in CDBG uncommitted funding available toward identified "High Priority Need(s)"
- **Survey Feedback due by January 18, 2019!!**

In order to prepare the Draft 2019-2020 Action Plan, **WE NEED YOUR INPUT!!!**

Lets Review the Action Plan Objectives & Outcomes!

HUD grants are provided to the City to achieve three National Objectives and meet three National Outcomes.

Objectives:

provide decent housing;
provide suitable living environments
create economic opportunities.

Outcomes:

Improving availability or accessibility of units or services
Improving affordability, not just of housing but also of other services; and
Improving sustainability by promoting viable communities

With a focus towards low to moderate income families



Priority Needs identified by the community during the 5 Year planning process:

- Affordable Housing, including homeless
- Public Services, Facilities, Public & Park Improvements
- Neighborhood Preservation
- Economic Development



Met HUD's
requirements

According to HUD, priority needs shall benefit low to moderate income persons, households, jobs and areas.



Estimated Annual Grant Resources

(Based on last year's allocation)

- HOME -

- Grant - \$546,879
- Estimated Program
Income (Paid Loans) \$350k

- **Total: \$896,879**

- CDBG —

- Grant - \$1,309,353
- Estimated Program
Income (Paid Loans) \$75k

- **Total: \$1,384,353**

Proposed 2019 HOME activities

	Estimated Budget (July 1, 2019)
	HOME
Estimated Allocations	\$ 546,879
Estimated Program Income	\$ 350,000
Total Estimated Resources:	\$ 896,879
Administration	
o (Home-10% of allocation & PI)	\$89,688
Affordable Housing includes:	
o First Time Homebuyer Program	\$0
o SHE CHDO Acq/Rehab Program (Single Family- new construction, existing) (Self Help)*	\$82,032
o SHE CHDO Acq/Rehab Program (Multi- Family, new construction, existing) (Self Help)*	\$702,968
o Tenant Based Rental Assistance Program (Family Services) - Estimated PI included	\$22,191
Total dollars:	\$896,879
* Estimated Program Income (PI) 2019 PY; Esimtated PI is included, however, is not guaranteed * Under Jan 12, 2017, Interim Rule effective Jan 3, 2017, estimated PI has 24 months and less (as received) to commit toward a specific project. The HOME PI funds (increase or decrease are recommended to be directed toward SHE CHDO- Any amount over \$300k to be directed toward TBRA	

Current 5 Year Plan includes the following HOME activities:

- *Acquisition & Development (New construction Housing); and
- *Acquisition, rehab & resell of Single Family homes; and
- *Acquisition, Rehab & rental of existing Multi-Family (Rental units); and
- New Homebuyer -Down payment assistance; and
- Tenant-based rental assistance (homeless rental housing up to 24 months)

* Project must be owned and developed by a City's certified Community Housing Development Organization (CHDO)

**2019 HOME funds may be more or less than referenced. Figures are estimates only, based on previous year award.

Proposed 2019 CDBG activities

	Estimated Budget (July 1, 2019) CDBG
Estimated Allocations	\$ 1,309,353
Estimated Program Income	\$ 75,000
Total Estimated Resources:	\$ 1,384,353
Administration	
o (CDBG-20% of allocation & PI)	\$274,871
Strengthening Neighborhoods (Suitable Living Environment)	
o CDBG Housing Rehabilitation and Accessibility Program "HRAP"(Owner Occupied)	\$0
o Emergency Repair and Accessibility Program "ERAP" (Owner Occupied)	\$100,000
o Senior Mobile Home Repair Program "SMHRP" (Self Help)	\$0
o Code Enforcement:	\$124,000
Public Services (15% cap)	
General Public Services:	
o Public Services: Fair Housing Education (Fair Housing Council of Central Ca.)	\$22,500
Homelessness Program Public Services:	
o Voucher Program-(Family Services):	\$25,575
o Continuum of Care (Alliance):	\$17,000
o Street Outreach/ Case Management (Family Services)	\$50,000
Non-Housing Community Development:	
Public/Park Infrastructure Improvements/ADA Compliance	
o Public ADA Improvements/ Compliance*	\$50,000
o 2019 Estimated PI, upon receipt, shall be directed to Public Infrastructure/ Facility Improvements, ADA Compliance*	\$20,407
o Other Public Facility Improvements	\$0
o Low/Mod Park Improvements (funds shall be directed toward CDBG Eligible parks)	\$0
ESTIMATED AVAILABLE FUNDING TOWARD HIGH PRIORITY NEED	
o WHAT IS THE HIGH PRIORITY NEED? (I.E. PUBLIC FACILITY SHELTER, ADA PROJECTS, PARK IMPROVEMENTS, OWNER OCCUPIED EMERGENCY REPAIRS OR REHAB OWNER OCCUPIED HOUSING)	\$700,000
Total dollars:	\$1,384,353

**CDBG Estimated PI (increase or decrease) is recommended to be directed toward ADA projects, Public Infrastructure & Public

Current 5 Year Plan includes the following CDBG activities:

- Affordable Housing/Suitable Living--Owner occupied:
 - Emergency Repairs
 - Senior Mobile Home Repairs
 - Code Enforcement
 - Public Services:
 - Fair Housing,
 - Homeless Voucher Program,
 - COC,
 - Homeless Case Management;
 - Public Facilities
 - Park Improvements
 - Economic Development
- This CDBG Table represents programs with commitments plus estimated 2019 funding. **2019 funds may be more or less than 2018 allocation.

Approx.
\$7000k
Uncommitted
of 2019 CDBG
funds



Give us your feedback!

- **Uncommitted –Estimated 2019 CDBG:**

Approximately \$700,000 of the estimated 2019 Action Plan CDBG funding is not committed to an existing project or program.

- **Public Input**

What eligible “High Priority Need” can the CDBG funding be used toward?

High Priority Needs identified in the 2015 Consolidated Plan are:

- Public Facilities
- Public Improvements-(ADA)
- Park Improvements- (within CDBG Areas)
- Affordable Housing programs (i.e. approved by City Council –Emergency Repairs, Senior Mobile Home Rehabilitation Program)

Feed back form follows
Give us your feedback

● We need your Feedback by
January 18, 2019:

Agency Name: _____

Name: _____

Email: _____

What agency do you Represent?



Housing	
PHA	
Services - Children	
Services - Elderly Persons	
Services - Persons With Disabilities	
Services - Persons with HIV / AIDs	
Services - Victims of Domestic Violence	
Services - Homeless	
Services - Health	
Services - Education	
Services - Employment	
Services - Fair Housing	
Health Agency	
Child Welfare Agency	
Publicly Funded Institution/System of Care	
Other Government - Federal	
Other Government - State	
Other Government - County	
Other Government - Local	
Regional Organization	
Planning Organization	
Business Leaders	
Civic Leader	
Other - Faith Based Organization	
Other - Veterans	
Other - Citizen	
Other - Advisory Committee	
Other - Services - Legal	
Major Employer	

● We need your Feedback:

- What is your feedback on the proposed goals & activities for the fifth year (2019 Action Plan)
- What other goals (related to the approved high priority activities) are needed for low income housing, jobs and /or low income areas? Public facility? Owner emergency repairs?
- Email rhonda.haynes@visalia.city with the business/non-profit that you represent and give us your feedback on the priorities

Feedback: _____

PLEASE RETURN THIS PAGE TO: CITY OF VISALIA, FINANCE DEPARTMENT-HOUSING, ATTN: RHONDA HAYNES - Ph. (559) 713-4460 Fax(559) 713-4801
Email rhonda.haynes@visalia.city with the agency you represent and give us your feedback on the priorities/activities

Thank you. Questions?

