AP

2016 Action Plan with Amendments #1 & #2 Dated 5-4-17



CITY OF VISALIA FISCAL YEAR 2016 ACTION PLAN (Updated with Amend #1 & #2 Dtd



Prepared for:

City of Visalia
Community Development Department
Approved by City Council on April 18, 2016
http://www.ci.visalia.ca.us/depts/community_development/housing_
n_cdbg_services/publications_n_reports/action_plans.asp

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Visalia (City) is an entitlement jurisdiction that receives federal funds from the U.S.

The City receives U. S. Department of Housing and Urban Development (HUD) funding under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program, which are designed to assist low and moderate income (LMI) households, investing in Visalia's local communities/neighborhoods.

As an entitlement jurisdiction, HUD requires that the City prepare a Consolidated Plan every five years to foster a community-wide dialogue regarding the market environment and affordable housing and community development needs of the City. The Strategic Plan is a specific course of action, which builds on local assets and coordinates a response to the needs of the community. The Strategic Plan set the program goals, specific objectives, annual goals and benchmarks for measuring progress. The five-year strategy covers the period from July 1, 2015 through June 30, 2019.

As part of the Conplan, and Strategic Plan, the City is also required to prepare an Annual Action Plan to report on the distribution of federal funding for the program year, which starts annually July 1st through June 30th of the following year. The Annual Plan explains how the City of Visalia intends to use its CDBG and HOME allocation, and how the funded programs, projects and activities will address the priorities identified in the Consolidated Plan, more specifically the Strategic Plan. The Annual Plan also identifies the federal and non-federal resources that will be used meet the goals of the approved Consolidated Plan.

This is the second year Action Plan, which reflects the goals and objectives for the period starting July 1, 2016 through June 30, 2017, and 2015 Action Plan Amendments to redirect HOME funds, Program Income and CDBG funds.

The CDBG Target Map is for 2015 and 2016, and shall be updated, if required, on an annual basis. Any notation to 2013 CDBG Target Area, based on the initial submission with the 2015 ConPlan, shall now reflect the updated map, and applies to the 2015 and 2016 years.

This is a minor amendment (AP2016 Amend No.2) to redirect Oval Park (Playground) to Oval Park (engineering- improvements). See attached memo \$29989.90

A substantial amendment was approved by City Council on April 3, 2017 to direct up to \$200,000 in additional HOME Program Income (PI) received to continue the success of the Self Help Enterprises, Inc. Community Housing Development Organization (SHE-CHDO) Acq/Rehab projects.

City of Visalia- Memo-

To: Mike Olmos, City Manager

From: Rhonda Haynes, Housing Specialist

CC: Nick Mascia, Community Development Director Chris Tavarez, Administrative Service Manager

Date: March 15, 2017

Re: Minor and Technical Amendment – Referenced CDBG Oval Park Activity #831 move to 2015 Public Improvements- Oval Area Activity #830 (Oval Project Budget – IDIS (CP0103).



This is a minor and technical amendment to reference the balance remaining in activity #831 "Oval Park Improvements", to be moved to activity #830 "2015 Public Improvements- Oval Area". The Oval Park Playground project was completed under the activity #831. For purposes of maintaining the use of CDBG funds in and around the Oval Park and for tracking these Oval Park Improvements through engineering, the remaining balance of activity #831, \$29,989.90 shall be moved to activity #830. The IDIS system will be adjusted accordingly.

Minor funding Amendment:

The request shifts (increases) the allocation. The increase is less than 75% of a change in funding, therefore does not require a formal amendment through the City Council, only review and approval by the City Manager.

This request falls within the requirements of a "minor amendment" as identified in the Citizens Participation Plan and approved by Council and HUD. The requirements states:

"Amendment, Minor: A change to a previously adopted Five Year Consolidated Plan or Annual Action Plan that does not meet the thresholds to qualify as a Substantial Amendment. A minor amendment may include monetary changes or shifts, regardless of size that are both:

- 1. Necessary for substantially preserving all the programs and activities identified in a Plan.
- Necessitated by significant changes in the funding levels between HUD's initial estimates
 of funding amounts and HUD's final allocation notification to the City."

For reference only, the definition of a Substantial Amendment is included, as identified in the Citizens Participation Plan and approved by Council and HUD. The requirements states.

"Amendment, Substantial: A change to a previously adopted Five Year Plan or Annual Plan that:

- Increases or decreases the amount allocated to a category of funding within the City's entitlement grant programs (as listed below) by 75 percent.
- 2. Significantly changes an activity's proposed beneficiaries or persons served
- Allocates funding for a new activity not previously described in the Action Plan"

This memo serves as the action required for a minor amendment. A public hearing is not required.

This memo shall act as the City's authorization.

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Authorized by: Michael Olmos, City Manager

Da

Oval Amendment 2

City of Visalia Agenda Item Transmittal

Meeting Date: 4/3/2017

Agenda Item Number (Assigned by City Clerk): 12.

Agenda Item Wording: Public Hearing to approve 1) 2016 Action Plan Home Investment Partnership Funds (HOME) Amendment; and 2) 2017 Action Plan for U. S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnership Fund (HOME) activities in Visalia.

Deadline for Action: 4/3/2017

Submitting Department: Community Development

Contact Name and Phone Number:

Rhonda Haynes, Housing Specialist, 713-4460, rhonda.haynes@visalia.city Chris Tavarez, Administrative Services Manager, 713-4540, chris.tavarez@visalia.city Nick Mascia, Community Development Director, 713-4323, nick.mascia@visalia.city

Department Recommendation: Approve and adopt the following:

- 1. 2016 (Fiscal Year 2016/17) Action Plan Amendment to:
 - a. Direct up to \$200,000 of 2016 of Home Investment Partnership funds (HOME) Program Income to Self Help Enterprises, Inc. Community Housing Development Organization (SHE-CHDO) Acquisition/Rehab Projects; and
 - i. Authorize the City Manager and/or City Attorney to make minor technical changes to the Self Help Acquisition/Rehab Agreement (Fourth Amendment); and
- 2. 2017 Action Plan:
 - a. Estimated 2017 (Fiscal Year 2017/18) Community Development Block Grant (CDBG) grant of \$1,116,868, and up to \$25,000 in program income for proposed CDBG eligible activities; and
 - b. Estimated 2017 (Fiscal Year 2017/18) HOME Investment Partnership (HOME) grant of \$369,985, and up to \$150,000, in program income for proposed HOME eligible activities.

Summary: As a condition of receiving federal funds, HUD requires the City to prepare a fiveyear Consolidated Plan (ConPlan) (prepared and approved 2015), and a yearly Action Plan (AP). Each year the City goes through the process of evaluating proposed Action Plan activities for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds. This is the third year of the five year ConPlan.

COUNCIL ACTION: Approved as Recommended

SN/PC 5-0 APR 03 2017 -207-

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As required by HUD, Staff conducted outreach, reviewed the 5 Year strategic Plan and proposed 2016 HOME Amendment, proposed 2017 Action Plan CDBG and HOME activities with various community committees and City Council between December 2016 and January of 2017. The Draft Plan and Amendment was prepared and then made available for public review and comment on February 1, 2017 through March 02, 2017. During this time, Staff presented the Draft Plan to various committees and made available to the community through noticing and outreach efforts to obtain feedback. Staff then presented the Draft 2016 HOME Amendment (Attachment "A") and CDBG and HOME Budget (Attachment "B"), to City Council on March 20, 201. This report includes the 2017 Action Plan report (Attachment "C").

Comments received to date include general support of proposed activities, support of working with our local non-profit agencies on acquisition of properties, which will assist in improving neighborhoods and homeless program efforts. This report includes responses to community and Council's comments since December of 2016 (Attachment "D").

This is the final review and approval of the 2016 HOME Amendment and 2017 Action Plan. The figures provided are estimated on the previous year funding, and will be finalized upon Congressional Budget approval and HUD's noticing. The Plan will be submitted to HUD for review and approval by May 5th in order to meet the submission/response deadline of May 15th.

Background Discussion: As a participating jurisdiction and entitlement community, the City of Visalia receives federal formula grants through the U.S. Department of Housing and Urban Development (HUD). This entitlement provides the City with annual direct grants, to provide decent affordable housing, a suitable living environment and to expand economic opportunities, primarily for low-income persons/households. This includes census tract areas that reflect 51% of the household income at or below 80% area median income.

HOME 2016 Amendment:

The 2016 Action Plan HOME Amendment directs up to \$200,000 in additional HOME Program Income (PI) received funds to continue the success of the Self Help Enterprises, Inc. Community Housing Development Organization (SHE-CHDO) Acq/Rehab projects. Additional HOME Program Income in the amount of \$130,000 was recently received from Self Help's resell of a SHE-CHDO Project home, with additional funding anticipated from loan payments through our loan portfolio; therefore, the amendment reflects an amount up to \$200,000 in HOME funds toward Self Help's successful projects, allowing them to implement both single family and multifamily dwelling type projects. Table 1 (Attachment A), reflects the 2016 HOME Amendment.

2017 Action Plan:

Based on successful established activities which meet the 5 year priorities, feedback, and existing commitments and contracts (non-discretionary) and discretionary project funding, Staff has developed the proposed 2017 activity listing with HOME and CDBG allocations including program income (PI). The estimated program income (PI), is derived from repayment of existing borrower first time homebuyer and rehabilitation loans and recycling program income

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derived from Self Help Enterprises (purchased, rehabilitated and resold homes). Staff has provided a side-by-side comparison, in Table 2, (Attachment B) including prior year rollover balance budgets with their respective project and program commitment activities along with the proposed projects for the 2017 Action Plan. The 2017 Action Plan (Fiscal Year 2017/18, which is July 1st, 2017 thru June 30, 2018) funding will deliver continued programs, projects and services to the community.

Staff has not yet received notice of Program Year 2017 Action Plan funding. Typically, HUD notifies grantees between April and June. Therefore, the figures provided to the public and Council at this time, are estimated on the previous year funding received only. The 2017 funding may be more or less, which the difference will be reflected within the CDBG ADA compliance program and HOME funding difference will be reflected within Self Help's CHDO Acq/Rehab Program.

The 2017 CDBG Grant estimate is \$1,116,868 plus estimated program income of \$25,000, totals \$1,141,868, which is recommended for use toward the following eligible proposed CDBG activities:

CDBG 2017 Proposed Projects:

0	Non-L	Discretionary funded Programs:	
	0	Fair Housing Education (public service)	\$15,000
	0	Continuum of Care - Homeless Services	\$15,000
	0	Homeless Voucher Program (public service)	\$25.575
	0	Street Outreach/Case Management (homeless public service)	\$35,000
	0	Code Enforcement (public service)	\$110,000
	0	CDBG Administration (20% of grant + 20% of estimated PI)	\$228,374
	0	West Acequia Parking Structure -Section 108 loan	\$530,000
	Discre	tionary funded Projects:	
	0	Public Improvements/Public Parking ADA Compliance	\$160,000
	0	Public Improvements/Public Parking ADA Compliance (Est. Program Income)	\$22,919
To	tal Esti	imated CDBG 2017-18 allocation:	\$1,141,868

The 2017 HOME Grant estimate is \$369,985, plus estimated program income of \$150,000, totals \$519,985, which is recommended for use toward the following eligible proposed HOME activities:

HOME- 2017 Proposed Projects/Programs:

0	Non-E	Discretionary funded Project	
	0	Tenant Based Rental Assistance (TBRA)	\$125,000
	0	HOME Administration (10% of Grant +10% of estimated PI)	\$51,999
	0	CHDO (SHE)-Acq/Rehab Projects/Programs (Single or Multifamily)	\$207,987
	Discre	etionary funding	
	0	HOME- Program Income toward SHE- CHDO projects	\$135,000
	0	*Total Estimated HOME 2017-18 allocation:	\$519,985

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Fiscal Impact: Once approved, 2016 Amendment would authorize directing up to \$200,000 in HOME Program Income to SHE CHDO Acq/Rehab Projects; and authorize 2017 CDBG, HOME and Program Income.

Prior Council Action: January 17, 2017, Work Session, City Council provided direction on proposed 2016 Amendment and proposed 2017 Action Plan activities in order to finalize the Draft Plan. March 20, 2017, City Council Regular Item- Consent, allowed City Council to review the FINAL DRAFT 2016 Amendment and 2017 Action Plan, and comments received. No decisions were made at that time, only additional opportunity to review and comment on the draft amendment and plan.

Other: None

Committee/Commission Review and Action:

Feedback in Preparation of the Plan:

Citizens Advisory Committee December 06, 2016
North Visalians Advisory Committee December 07, 2016
Disability Advocacy Committee December 12, 2016
City Council Work Session January 17, 2017

Draft Plan -Public Comment Period: February 01, 2017- March 02, 2017:

Citizens Advisory Committee February 01, 2017
North Visalians Advisory Committee February 09, 2017
Disability Advocacy Committee February 13, 2017

City Council Regular Item March 20, 2017

Alternatives: None

Attachments: Attachment "A" 2016 Action Plan Amendment Table

Attachment "B", 2017 Action Plan Budget Attachment "C", 2017 Action Plan Report/Plan Attachment "D". Comment received as of 3-21-17

Recommended Motion (and Alternative Motions if expected):

Approve and adopt the following:

Approve and adopt the following:

- 1. 2016 (Fiscal Year 2016/17) Action Plan Amendment to:
 - Direct up to \$200,000 of 2016 of Home Investment Partnership funds (HOME) Program Income to Self Help Enterprises, Inc. Community Housing Development Organization (SHE-CHDO) Acquisition/Rehab Projects; and
 - Authorize the City Manager and/or City Attorney to make minor technical changes to the Self Help Acquisition/Rehab Agreement (Fourth Amendment);
- 2. 2017 Action Plan:

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- Estimated 2017 (Fiscal Year 2017/18) Community Development Block Grant (CDBG) grant of \$1,116,868, and up to \$25,000 in program income for proposed CDBG eligible activities; and
- Estimated 2017 (Fiscal Year 2017/18) HOME Investment Partnership (HOME) grant of \$369,985, and up to \$150,000, in program income for proposed HOME eligible activities.

Copies of this report have been provided to:

Environmental Assessment Status

CEQA Review: To be completed upon grant authority

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		Attachmen	t "	Α"		
Table 1	: Prop	osed FY 2010	6 H	OME Amendmen	t	
	H	OME Ame	nd	ment		
PROJECT (Increase)		2016 Current ance (12-1-16)		2016 Proposed Amendment		Final Project Balances
SHE CHDO Acq/Rehab Program*	\$	775,000.00	\$	200,000.00	\$	975,000.00
PROJECT (Decrease) Additional Program Income NET CHANGE HOME	- \$	200,000.00	\$	(200,000.00)	\$	er .
*The current balance is \$724,4 PI	59; Ho	wever, up to \$7	75k	is available to SHE,	wh	ich includes 2016

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2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The four Consolidated Plan goals below represent high priority needs for the City of Visalia (City) and serve as the basis for the strategic actions the City will continue to use toward meeting these needs. Based on the Needs Assessment, Market Analysis, and community outreach conducted in mid- 2015, in preparation of the current five-year Consolidated Plan cycle. The 2015-2019 Consolidated Plan efforts resulted in the following high priority needs:

- 1. Creation and preservation of decent affordable housing
- 2. Provide a suitable living environment
- 3. Promote economic opportunity
- 4. Provide program administration, planning, and management

In FY 2016, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan for the five years from 2015 to 2019, improving availability, accessibility, affordability and sustainability through programs and activities which benefit the community. The activities for the 2016 FY will support at least one objective and one outcome, and includes 1) Draft 2015 Substantial Amendment to redirect HOME funding the amount of \$127,349 from a recapture program, to SHE CHDO Acq/rehab/new construction or reconstruction Projects and program policy amendment; and 2) direct HOME Program Income up to \$148k to SHE CHDO Highland Gardens to finalize commitment of \$1.8M approved last year; and 3) 2015 Amendment redirecting CDBG funds (\$25k ea) from two owner occupied housing & emergency rehab programs to the Senior Mobile Home Repair Program; and 4) Proposed 2016 CDBG and HOME Funding as identified within the 2015-2019 Consolidated Plan (ConPlan) priority needs. The 2016 Action Plan activities are listed in section AP-35, Projects, more specifically, AP-38 Project Summary. The Action Plan minor and substantial amendments are also included.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

December 16, 2015, HUD approved Visalia's Consolidated Annual Performance and Evaluation Report (CAPER). Visalia's grant performance conveyed through the evaluation showed steady progress in meeting the goals and objectives for both HOME and CDBG. The City also exceeded its CDBG goals for housing code enforcement, public facility/infrastructure improvements, public services and homeless services. The City will continue with successful programs, meeting high priority needs, addressing affordable housing, a suitable living environment and economic development objectives as follows:

Affordable Housing: Visalia is currently administering successful projects, programs and activities with the FY 2015 grant funds. This includes the HOME Community Housing Development Organization (CHDO) projects which Self Help Enterprises, Inc. (SHE), who has acquired (4) single family homes, and one 5-unit multi-family property. Staff shall continue working with SHE to provide affordable rental and owner housing to qualifying households.

Visalia partnered with SHE, Inc., in the development of a NEW 36-unit multi-family rental development, known as Highland Gardens, located at Highland Avenue, west of State 63, between Riggin and Ferguson Streets. Construction began in December 2015 and is expected to be complete by December 2016.

Other HOME funded effort includes the development of the new HOME pilot program, known as Tenant Based Rental Assistance (TBRA). The purpose of the TBRA Program is to provide secure, safe, decent and sanitary rental housing assistance to extremely low and very low-income persons or households that are homeless who meets the tenant selection criteria. The TBRA is focused on special purposes or specific housing needs of Visalia's homeless population as indicated within the Consolidated Plan. During the year, staff prepared draft guidelines to accompany a Request for Proposal (RFP). Staff worked with the Continuum of Care in program and policy development. Staff also submitted the draft guidelines to its HUD representative in order to obtain their input on the development of program. Staff anticipates finalizing the Draft policies and RFP by mid -year of 2016.

In August of 2015, the City began working with SHE, Inc. in developing and streamlining policies, for the administration of the CDBG Mobile Home Repair Program. Due to the limited \$20,000 funding in FY 2015, the agreement has not been executed. It will require additional analysis to streamline the administration of the program and additional funds for participants. Staff is recommending an amendment FY 2015, \$25,000 and \$25,000 funds redirected to the mobile home program from two owner occupied rehabilitation programs, in order to gear up for the administration of the program, once an analysis is completed. Staff recommends a portion of FY 2016 available CDBG funds also be directed toward the mobile home program.

<u>Suitable Living Environment</u>: Staff will continue to use CDBG funding to improve public, park and accessibility improvements that serve primarily low and moderate income residents and disabled population.

<u>Economic Development:</u> Staff will continue to use CDBG funds for the Section 108 loan repayment through the year 2018. The City is committed to providing adequate parking in the downtown area to further promote jobs.

<u>Public Services:</u> Staff continues its efforts in allocating CDBG funding toward public services and education. Staff is working with Fair Housing Council of Central California in finalizing and executing an agreement in order to provide education to the community. Other public service programs include Code Enforcement, Continuum of Care and Family Services- Voucher Programs. This is in support of the high priority needs identified in the ConPlan/Strategic Plan during the 2015-2019 Plan.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Overview of 5 Year ConPlan participation: In agreement with 24 CFR 91.115, the City of Visalia adopted a Citizens Participation Plan (CPP), as part of the five-year Consolidated Planning (ConPlan) process in FY 2015, describes the citizens participation requirements. The CPP is on file at the City of Visalia, Community Development Department, and on the City of Visalia's website, at http://www.visalia.city/civicax/filebank/blobdload.aspx?BlobID=30298

To maximize participation in the preparation of the 2015-2019 ConPlan, the City designed and administered a Community Needs Survey and held Community Forums. The Survey was distributed to residents, workers, service providers, and businesses of the City. The Plan describes the potential outreach, entities, organizations, or persons that were informed of the ConPlan. Hardcopy surveys were distributed to public housing sites, school districts, health care providers, libraries, and community centers. The survey was also distributed via email and social media. The City sent emails to 350 different individuals or organizations notifying them of the Survey and Community and Stakeholder Forums. It was estimated that 4,559 persons on Facebook and 819 persons on Twitter were reached with information regarding the Con Plan, with 214 survey responses were submitted to the City. The City also held three Community Forums, which were attended by a total of 22 individuals, and presented the Consolidated Plan to multiple organizations and advisory boards.

2016 Action Plan Community and Council Feedback: As part of the consultation process, Staff met with various committees and specifically reviewed the 5 Year Plan identified needs, which serves as a comprehensive strategy, describing the City's community development priorities and multi-year goals for use of CDBG and HOME funds from July 1, 2015 through June 30, 2019. Staff then reviewed the current 2015 Action Plan, in preparation of the Draft 2016 Action Plan, along with proposed activities for the 2016 year and 2015 amendments. Additionally, the City reached out once again via-email to the ConPlan list of agencies, presenting this same information, which included a Feedback response form, asking 1) what is their feedback on the proposed goals and activities for the second year (Action Plan), and 2) what other goals (high priority activities) are needed for low income housing, jobs and/or low income areas. Then requested narrative feedback and identification of agency they represent.

<u>Community and City Council Meetings</u>: Staff expanded the opportunity to the community and committees to provide feedback by presenting an overview of the 5-year Plan, high priorities, funding allocations, and proposed 2016 activities. Five (5) community meetings and a City council work session meeting was held as follows:

- North Visalia Neighborhood Advisory Committee meeting on December 10, 2015
- Citizens Advisory Committee meeting on January 6, 2016
- Disability Advocacy Committee on January 11, 2016
- Visalia Homeless Resource Task Group on January 14, 2016
 Appual Action Plan

- Continuum of Care Member Meeting on January 21, 2016
- City Council Work Session on March 07, 2016

The members of these groups and committees and city departments, participated in the consultation /feedback process on community development, homeless and housing needs. The committees and task groups referenced above, in addition to the City Council included representation from regional organizations, Faith based organizations, Continuum of Care Staff members, County, Hospital, Health and Human services, including mental health services; housing, education, domestic violence, services and non-profit providers, businesses and business owners, City of Visalia, City Council, Housing and Police Department and community at large.

City of Visalia 2016-17 Action Plan

Community Input/feedback from Community meetings, Council Input & Public Testimony Notes

Public Comment:	City Response
Committee members provided a list of properties vacant and non- vacant, not on the market, requesting the City or direct non-profit	Staff presented an overview of the ConPlan, high priority needs and all what is and isnt allowed uses of CDBG and HOME funding.
partners to acquire blighted properties. Committee indicated that the City can direct its non-profit agency to look into properties to acquire	k Staff also indicated that the City provides HOME funds to its non-profit CHDO to acquire properties, but they (the non-profit) conducts the research on available and feasible properties to acquire and rehab. Recently Self Help acquired a 5 unit multi family property on Strawberry which is under rehabilitation, and is within the committee's area of interest (census tract 11.00 near the ovail
Citizens Advisory Committee Meeting- Education regarding ConPlan, H.	
Public Comment:	City Response
CAC committee made a motion, supporting the redirection of CDBG funds of \$25,000 from the Emergency Repair Program and \$25,000 from the Housing Repair Program, to the Senior Mobile Home program to increase the available funds to administer the program;	Staff will continue working administratively with the non-profits in preparing the polices for the Emergency Repair and Housing Rehab programs in order to be prepared for future funding and administration. Staff also indicated they are working with Habitat for Humanity with \$80,000 allocated toward a CDBG Rehab Program, specifically coordinating efforts with Code Enforcement and Visalia resident minor rehabilitation needs. Progress is being made in determining the role of Habitat and reviewing policies, procedures and regulations.
Committee member requested a synopsis of the programs (description), also provide information that reflects previous year funding spent and accomplishments	Noted
Committee Member noted that 8 activities represent 8% of the grant, where a substantial amount of funds are directed toward the repayment of the Section 108 loan.	Noted
Email received from community member regarding his efforts of cleaning up the northern portion, surrounding Oval and Census Tract 11;	Noted
Email included efforts of community cleanus and also suggestion of City acquiring vacant property located at northeast third	Noted
Disability Advocacy Committee Meeting, Education regarding ConPlan, I	High Priorities, AP and feedback, January 11, 2016
Public Comment:	City Response
Staff gave an overview of 2015/16 CDBG & HOME projects and rograms. Members indicated that in light of all the recent rain it is roposed that a total of \$50,000.00 of CDBGD funds get moved from lousing Rehabilitation Program, Emergency Repair & Accessibility rogram and get applied to the Senior Mobile home Repair Program. taff indicated that this would bring the total allocated funds for this articular program to \$70,000.00 and would be of a greater benefit to re multiple senior parks in Visalia.	It was asked if the DAC would support the adjustment to \$70,000 of funds. The committee recommended, with the 2016 Action Plan that the estimated \$65k be increased to \$100,000. This was noted by staff for future discussion/program action. The DAC members made a motion to recommend approval redirection of 2015 CDBG funds of \$50,000 to the Senior Mobile Home Park Program.
committee member would like to see when new units are constructed that more accessible units be included beyond the building code tandards	Noted
committee member heard that Kaweah Delta needs another parking tructure when they expand. Once the City's section 108 loan is paid if, members feel that the money would again go toward a parking tructure, where the funds could be used for housing.	Staff indicated that the City's current Section 108 loan final payment will be at the end of 2018. the parking structure was primarily tied to the KDDH expansion. It assists with parking in the downtown area, keeping it vibrant. Staff indicated if a parking structure was to be constructed and a Section 108 loan is applied for, the City would be required to work with HUD and follow the process, including tracking of jobs created and/or retained. CDBG funds can be used as a guarantee repayment of the loan. A public hearing process would be conducted.
ommittee member also noted that it doesn't seem to be a priority to get ings fixed (overall, i.e. existing housing, homeless population needs), cally, statewide and nationwide.	Noted

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Community input Page 1

Annual Action Plan 2016

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OMB Control No: 2506-0117 (exp. 07/31/2015)

AP2016 Community Input pg 1 of 2

Motion made by the committee to redirect the 2015 CDBG funds in the amount of \$25,000 from the Emergency Repair and Accessible Program and \$25,000 in CDBG funds from the Housing Rehabilitation Staff noted the committee's recommendation. Staff also indicated that they would work administratively on the policies of the Emergency Repair and the Housing Rehabilitation Programs. Staff also noted that the City is working with Habitat for Humanity on the development of policies in Program to the CDBG Senior Mobile Home Program. relation to \$80,000 set aside a couple of years ago for the rehabilitation program. Habitat is working through the requirements as a sub recipient. Visalia Homeless Resource Task Group Meeting Education regarding ConPlan, High Priorities, AP and feedback, January 14, 2016 City Response Comments: Attendees included Visalia Rescue Mission, TCHA, Family Services,
CSET, City Staff, United Way and CoC Staff. it was dicussed changing
from quarterly to monthly meetings, including conference call options.
The three goals were reviewed, #1 goal- progress has been made on
The three goals were reviewed, #1 goal- progress has been made on data collection through united way- phone app. for 2-1-1. goal #2, discharge- has not been attained however, overturn of various staff requires a new representation. Goal #3 Housing- has made progress with TCHA setting aside 10 units for homeless. And, CSET is working with HHSA on a CalWorks grant (new Program) helps homeless familis with 1 to 3 months rental assistance. The Homeless Task Group is going to re-evaluate the goals and determine if new goals should be established. CoC staff indicated that the project homeless connect event is occuring in January. Also noted that they are close to ending VA Homelessness through various programs; Continuum of Care Meeting Presentation - education regarding ConPlan, High Priorities, AP and feedback, January 21, 2016 Staff indicated it is not known whether or whether not a new parking Faith based member asked, once the section 108 loan is paid in full, will another be requested? As it would benefit homeless, housing and other structure would be requested, which would include repayment with a Section 108 loan. Noted member comment. Website Posting requesting feedback Comments (email, other-if applicable) City Response Email received from community member regarding his efforts of cleaning up the northern portion, surrounding Oval and Census Tract 11; email included suggestion of city partnering for 3 long vacant buildings on northeast 3rd and court, in oval area for revitalization.

Call from CAC Member to review the presentation and have a better Staff provided an overview of the process, how the conplan participation understanding of how activities are identified/established and funding occurred, how the action plan activiites and high prioritiies are identified and how established programs may have contracts/agreements, which meet high priority needs, carry on into the next year, as identified in the Plan. How a committee, in addition to the CAC, DAC, NVAC review activiticies and also work with various departments, such as parks, engineering to identify needs in eligible CDBG areas and ADA needs. Shared link to Conplan, Citizens participation plan and CAPER. Email Blast- additional feedback time up to 2-12-16, and Website Posting requesting feedback Feedback received 2-9-16; from CAC Member- indicated that would Noted like to see some of the funds diverted from Code Enforcement to other programs; also moremoney for Housing rehabilitiation, senior mobile home repair and emergency repair; more park improvments feedback received 2-10-16 from Family Services of Tulare County; The plan looks great. More funding available for housing (i.e. shelter, transitional and permanent housing) is needed. Increased investment in the Continuum of Care Alliance and 2-1-1 services could be productive in bringing systemic change.

Dana 2 of 3

Community input Page 2

Annual Action Plan 2016

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OMB Control No: 2506-0117 (exp. 07/31/2015)

AP2016 Community Input pg 2 of 2

Visalia Newspapers, Inc. P.O. Box 31, Visalia, CA 93279 559-735-3200 / Fax 559-735-3210

Certificate of Publication

State Of California ss: County of Tulare

Advertiser:

CITY OF VISALIA 707 W ACEQUIA AVE

, CA 93291

Order # 0001095752

RE: CITY OF VISALIA | 2016 Action Plan Public Notice for City Action Plan We are

VISALIA

Accounting Clerk, for the below mentioned newspaper(s), am over the age of 18 years old, a citizen of the United States and not a party to, or have interest in this matter. I hereby certify that the attached advertisement appeared in said newspaper on the following

Newspaper: Visalia Times Delta

3/7/2016 4/4/2016

I acknowledge that I am a principal clerk of said paper which is printed and published in the City of Visalia, County of Tulare, State of tine City of visana, County of Lulare, State of California. The Visalia Times Delta was adjudicated a newspaper of general circulation on July 25, 2001 by Tulare County Superior Court Order No. 41-20576. The Tulare Advance Register was adjudicated a superspace of general department of the County newspaper of general circulation on July 25, 2001 by Superior Court Order No. 52-43225.

I declare under penalty of perjury that the foregoing is true and correct Executed on this ______ day of ________, 2016 in Visalia, California.

Bent Maxwell

CITY OF VISALIA | 2016 Action Plan Public Notice for CHy Action Plan Public Notice for CHy Action Plan Vive are seeking feedback. The City of Visilia receives federal funds to invest an improving it. Community. The City of Visilia is seeking comments in a 200-2 for a constraint of the City of Visilia is seeking comments and Program Polly Amendments. The City of City of the CHO Actyfehab Program And Program Polly Amendments, and 23 listed Holder Program Income up to \$1483, to SHF CHOO Highland Gardens to finalize commitment of \$1.884 approved last year; and 22015 Amendment redirecting. CBG funds, 525 thom Housing Rehabilitation and \$25,000 from Emergency Heabir Program to the Section Mobile Home Repair Program; and 4) Proposed 2016 CDBG/HOME Funding as identified in the 2015-2019 Consolidated Plant (CnOnlan) priority needs, and proposed 2016 Action Plan activities listed below.

5-Year Priority Needs. Based on the Needs Assessment, Market Analysis, and community outreach conducted in mid-2015, the 2015-2019 ConPlan elforts resulted in the following four goals, which represent, high priority meeds approved by City Council and HUD, which severe as the basis for the strategic actions the City will continue to take for the use of Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME) funding:

(1) Creation and preservation of decent affordable housing 2) Provide a suitable living environment
 (2) Promote economic opportunity
 (4) Provide program administration, planning, and management

Proposed 2016 Action Plan activities: In the Five Year ConPlan Visalia indicated that HOMF funds would generally be used for multifamily new construction, scattered site acquisition/rehab of existing renal and owner-inp properties through the City's certified community Housing Development Organization (CHDO), down payment assistance and tenant-based reset at scretaries.

The CDBG program planned pilorities identified for the same term is public and park improvements, public services, such as code enforcement, filesissing, voucher program, case management, owner occupied housing reliabilitation, and ecronomic development, specifically repayment of the Section 108 loan. For the 2016Action Plan, the allocations for Ysalia will be \$111,656 in CDBG grant funds, with estimated \$50,000 in program income, and \$368,014 HOME grant funds, with an estimated \$200,000 in program income.

In FY 2016, Wialia will fund act ivies in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability and sustainability through activities which benefit the community. The activities for the 2016 FY will support at least one objective and one outcome

2016 DRAFT Action Plan –Comment Period and upcoming community and City Council Meetings: City Of Visalia will receive comments on the Draft Action Plan beginning March 10, 2016 through April 08, 2016.

Staff invites you to attend one of the community meetings, city council work session, or submit your comments in writing as we develop the HUD 2016 Annual Action Plan, based on the priorities adopted through the 2015-2019 Consolidated Plan process. If you are unable to attend you, may submit your comments in writing to Rhonda haynes@vfsalia.city

Proof of Notice Certification English Pg 1 of 15

Annual Action Plan 2016

15

OMB Control No: 2506-0117 (exp. 07/31/2015)

AP2016 Proof of Notice Certification English pg 1 of 15

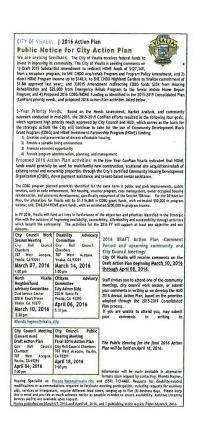
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Proof of Notice Certification English Pg 2 of 15

Annual Action Plan 2016 16

OMB Control No: 2506-0117 (exp. 07/31/2015)

AP2016 Proof of Notice Certification English pg 2 of 15



☐ PROOF O.K. BY:		O.K. WITH CORRECTIONS BY:_			
PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE					
ADVERTISER: CITY OF VISALIA PROOF CREATED AT: 3/3/2016 3:51 P.					
SALES PERSON: Joel Solo PUBLICATION: VS-VT DAILY	PROOF DUE: - SIZE: 3 col X 10.5 in	NEXT RUN DATE 03/07/16	VS-0000258170.INDD		

Proof of Notice Certification English Pg 3 of 15

Annual Action Plan 2016 17

OMB Control No: 2506-0117 (exp. 07/31/2015)

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CITY OF VISALIA | 2016 Action Plan

Public Notice for City Action Plan

We are seeking feedback. The City of Visalia receives federal funds to invest in Substantial Amendment to redirect HOME funds of \$127,349, from a recapture program, to SHE CHDO Acq/rehab Program and Program Policy Amendment; and 2) direct HOME Program Income up to \$148,k, to SHE CHDO Highland Gardens to finalize commitment of \$1.8M approved last year;; and 3)2015 Amendment redirecting CDBG funds \$25k from Housing Rehabilitation and \$25,000 from Emergency Rehab Program to the Senior Mobile Home Repair Program; and 4) Proposed 2016 CDBG/HOME Funding as identified in the 2015-2019 Consolidated Plan (ConPlan) priority needs, and proposed 2016 Action Plan activities listed below.

5-Year Priority Needs: Based on the Needs Assessment, Market Analysis, and community outreach conducted in mid-2015, the 2015-2019 ConPlan efforts resulted in the following four goals, which represent high priority needs approved by City Council and HUD, which serves as the basis for the strategic actions the City will continue to take for the use of Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME) funding:

1) Creation and preservation of decent affordable housing

- 2) Provide a suitable living environment
- 3) Promote economic opportunity
- 4) Provide program administration, planning, and management

Proposed 2016 Action Plan activities: In the Five Year ConPlan Visalia indicated that HOME funds would generally be used for multifamily new construction, scattered site acquisition/rehab of existing rental and ownership properties through the City's certified Community Housing Development Organization (CHDO), down payment assistance and tenant-based rental assistance.

The CDBG program planned priorities identified for the same term is public and park improvements, public services, such as code enforcement, fair housing, voucher program, case management, owner occupied housing rehabilitation, and economic development, specifically repayment of the Section 108 loan. For the 2016Action Plan, the allocations for Visalia will be \$1,116,868 in CDBG grant funds, with estimated \$50,000 in program income; and, \$368,014 HOME grant funds, with an estimated \$200,000 in program income.

In FY 2016, Visalia will fund act ivies in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability and sustainability through activities which benefit the community. The activities for the 2016 FY will support at least one objective and one outcome.

City Council Work Session Meeting City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 March 07, 2016 4:00 pm	Committee City Hall Council Chamber	
North Visalia Neighborhood Advisory Committee Oval Service Center 808 N. Court Street Visalia, CA 93277 March 10, 2016 5:30 pm	Citizens Advisory Committee City Admin Bldg 220 N. Sante Fe Visalia, CA 93292 April 06, 2016 5:30 pm	
City Council Meeting (Consent item) Draft Action Plan City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 April 04, 2016 7:00 pm	City Council Public Hearing Meeting Final 2016 Action Plan City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 April 18, 2016 7:00 pm	

2016 DRAFT Action Plan -Comment Period and upcoming community and City Council Meetings:

City Of Visalia will receive comments on the Draft Action Plan beginning March 10, 2016 through April 08, 2016.

Staff invites you to attend one of the community meetings, city council work session, or submit your comments in writing as we develop the HUD 2016 Annual Action Plan, based on the priorities adopted through the 2015-2019 Consolidated Plan process.

If you are unable to attend you, may submit your comments in writing to Rhonda.haynes@visalia.city

The Public Hearing for the final 2016 Action Plan will be held on April 18, 2016.

Information will be made available in alternative formats upon request by contacting: Rhonda Haynes, Housing Specialist at: Rhonda.haynes@visalia.city and (559) 713-4460. Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging up to five (5) business days. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALD's) are available upon request.

Notice published on March 07, 2016 and April 04, 2016, and 1 publishing in the weekly Paper March 9, 2016

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OMB Control No: 2506-0117 (exp. 07/31/2015)

AP2016 Notice English pg 4 of 15

VISALIA TIMES-DELTA Advance-Register www.TulareAdvanceRegister.com

Order Confirmation for Ad #: 0001095752

Customer: CITY OF VISALIA

Address: 707 W ACEQUIA AVE
VISALIA CA 93291 USA Acct. #: VTD-5180 Phone: 5597134313 CITY OF VISALIA

Ordered By: Rhonda

OrderStart Date: 03/07/2016

Order End Date: 04/04/2016

Tear Sheets Affidavits Blind Box Promo Type Materials
0 1 Special Pricing

 Tax Amount
 Total Amount
 Payment Method
 Payment Amount

 \$0.00
 \$1,852.70
 Credit Card
 \$1,852.70
 \$1,852.70 Ad Order Notes:

Sales Rep: bmaxwell	Order	Taker: bmaxwell		Order Created	03/02/2016
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VTD-VisaliaTimesDelta.com	ī	2	03/07/2016	04/04/2016	
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03-07-16, 03-09-16, 04-04-16,					

* ALL TRANSACTIONS CONSIDERED PAID IN FULL UPON CLEARANCE OF FINANCIAL INSTITUTION

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OMB Control No: 2506-0117 (exp. 07/31/2015)

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Text of Ad: 03/02/2016 CITY OF VISALIA | 2016 Action Plan
Public Notice for City Action Plan
We are seeking feedback. The City of Visalia receives federal funds to invest in improving its community. The City of Visalia receives funds of so a 1) Draft 2015 substantial Amendment to referce t HOME funds of \$127,348, from a recapture program, to \$HE CHDO Acqu'ehab Program and Program Policy Amendment, and 20 direct HOME Program Income up to \$1488, to \$HE CHDO Highland Gardens to finalize commitment of \$18M approved last year; and 32015 Amendment redirecting Confedence of the Program and \$25000 from Emergency
Rehab Program to the Senior Mobile Home Repair Program, and 4) Proposed 2016 C08GHOME Funding as identified in the 2015-2019 Consolidated Plan (Cnollap) priority needs, and proposed 2016 Action Plan activities listed below. CITY OF VISALIA | 2016 Action Plan 5-Year Priority Needs: Based on the Needs Assessment, Market Analysis, and community outreats conducted in mid-2015, the 2015-2019 ConPlan efforts resulted in the following four goals, which represent high priority needs approved by City Council and HUD, which serves as the basis for the strategic actions the City will continue to take for the use of Community Development Block Grant Program (CDBG) and HOME Investment Partner-ship Program (HOMG) funding: Creation and preservation of decent affordable housing Provide a suitable living environment
 Promote economic opportunity
 Provide program administration, planning, and management Proposed 2016 Action Plan activities: In the Five Year ConPlan Visalia indicated that HOME funds would generally be used for multifamily new construction, sattered site acquisition/relab of existing rental and one-ship properties through the City's certified Community Housing Develop-ment Organization (CHDO), down payment assistance and tenant-based rental assistance. The CDBG program planned priorities identified for the same term is public and park improvements, public services, such as code enforcement, fair housing, vounker program, case management, owner occupied housing re-habilitation, and economic development, specifically repayment of the Section 108 loan. For the 2016Action Plan, the allocations for Visial in 155 to 156 grant funds, with estimated \$50,000 in program income, and, \$358,014 HOME grant funds, with an estimated \$200,000 in program income. In FY 2016, Visalia will fund act livies in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, afrodrability and sustainability through activities which benefit the community. The activities for the 2016 FY will support at least one objective and one outcome. 2016 DRAFT Action Plan –Comment Period and upcoming community and City Council Meetings: City Of Visalis will receive comments on the Draft Action Plan beginning March 10, 2016 through April 08, 2016. Staff invites you to attend one of the community meetings, city council work session, or submit your comments in writing as we develop the HUD 2016 Annual Action Plan, based on the priorities adopted through the 2015-2019 Consolidated Plan process. If you are unable to attend you, may submit your comments in writing to Rhonda haynes@visalia.city City Council Work Session Meeting City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 March 07, 2016, 4:00 pm North Visalia Neighborhood Advisory Committee Oval Service Center 808 N. Court Street Visalia, CA 93277 March 10, 2016, 5:30 pm Disability Advocacy Committee City Hall Council Chambers 707 West Acequia Visalia, CA 93291 March 14, 2016, 5:00 pm City Council Meeting (Consent item) Draft Action Plan City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 April 04, 2016, 7:00 pm

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OMB Control No: 2506-0117 (exp. 07/31/2015)

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Citizens Advisory Committee City Admin Bldg 220 N. Sante Fe Visalia, CA 93292 April 06, 2016, 5:30 pm

City Council Public Hearing Meeting Final 2016 Action Plan City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 April 18, 2016, 7:00 pm

The Public Hearing for the final 2016 Action Plan will be held on April 18, 2016.

Information will be made available in alternative formats upon request by contacting. Rhonda Haynes, Housing Specialist at Rhonda haynes@visalia. city and 6599 713-4460. Requests for disability-related modifications or accumodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging up to five (5) business days. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (AUS) are available upon request.
Pub: March 7, 9, 2016 April 04, 2016

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OMB Control No: 2506-0117 (exp. 07/31/2015)

AP2016 Proof of Notice Certification English pg 7 of 15

P.O. Box 31, Visalia, CA 93279 559-735-3200 / Fax 559-735-3210

Certificate of Publication

State Of California ss: County of Tulare

Advertiser:

CITY OF VISALIA 707 W ACEQUIA AVE

, CA 93291 VISALIA

Order# 0001100418

RE: CUIDAD DE VISALIA 2016 Plan de Acción Aviso Publico de la Ciudad para

Accounting Clerk, for the below mentioned newspaper(s), am over the age of 18 years old, a citizen of the United States and not a party to, or have interest in this matter. I hereby certify that the attached advertisement appeared in said newspaper on the following

Newspaper: Visalia Times Delta

3/7/2016 4/4/2016

I acknowledge that I am a principal clerk of said paper which is printed and published in the City of Visalia, County of Tulare, State of California. The Visalia Times Delta was adjudicated a newspaper of general circulation on July 25, 2001 by Tulare County Superior Court Order No. 41-20576. The Tulare Advance Register was adjudicated a newspaper of general circulation on July 25, 2001 by Superior Court Order No. 52-43225.

I declare under penalty of perjury that the in Visalia, California.

Dent Maxwell

Declarant

CUIDAD DE VISALIA
2016 Plan de Acción
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Gardenomos de S. 1,8M, aprobado el
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Annual Action Plan 2016

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OMB Control No: 2506-0117 (exp. 07/31/2015)

AP2016 Proof of Notice Certification Spanish pg 8 of 15

programa, planificación y gestión.

Actividades Propuestas en el Plan de Actón de 2016: En el Plan Consolidado de curco años Visalia indició que fondos de estados en el prostruction de la companio del la companio

(CHDD), asistencia para el pago inicial y audia para alquiler.

Las prioridades que el programa considera de la programa de vales, manejo de cacas, establistados que control de la programa de vales, manejo de cacas, establistados que control de la programa de vales, manejo de cacas, establistados que control de la programa de vales, manejo de cacas, establistados que control de la programa de vales, manejo de cacas, establistados que control de la programa y control de la programa y control de la programa y y salas (2, 4329).

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Plan de Acción para el 2016 PRELIMINAR - Periodo de Comentario y Reunjones de Ayuntamiento: La Ciudad de Visalia recibira comentarios del Plan de Acción Preliminar entre el, 10 de marzo 2016 a través de 08 de abril 2016. El persona le imite a assistir a una de las reuniones de comunidad,

económicas

d)Proporcionan administración del progenen, planificación y esistón de trabajo de ayuntamiento, o a presentar sus comentantos por progenen. Actividades Propuestas en el Plan de Acción de 2016. En el adoptadas en el Plan Consolidado de cinco años V. salia indicó que fondos del progenen HOME generalmento por asrctio a Rhonda haynes@visalia seria utilizados para la construcción de queses viviendes intiliaminiami con la contraction de queses viviendes intiliaminiami con la contraction de queses viviendes intiliaminiami con la contraction de contra

Reunión de Consejo Municipal Plan de Acción Preliminar City Hall Council Chambers 707 West Aceguia, Visalia, CA 93291 El 04 de abril 2016, 7:00 pm

Reunion de Trabajo del Consejo Municipal City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 El 7 de marzo 2016, 4:00 pm

Comité Asesor de Ciudadanos City Administracion 220 N. Sante Fe Visalia, CA 93292

La Audiencia Pública para finalizar el Pjan de Acción de 2016 se efectuara el 118 de abril de 2016 Información será disponible en formatos alternativos, por geticio a. Rhonda Hayner, Especialista de Viviendas: Rhonda haynes

city o (559).713-4460. Petitiones o modificaciones relazionedas con discapacidad o para facilitar participación, incluso peticiones, de recursos auxillares, servicios o interpretas, requireen itempo hasta cinco (5) dias laborales. Por favor proporcione aviso por adelantado para asegurar disponibilidad. Aparatos Adultivos son disponibiles por petición.

Anuncio publicado el 7 de marzo 2016 y 4 de abril 2016 y ona publicación en el periódico semanal 9 de marzo del 2016. Pub: March 7, 9, April 4, 2016 #1100418

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Annual Action Plan 2016

OMB Control No: 2506-0117 (exp. 07/31/2015)

AP2016 Proof of Notice Certification Spanish pg 9 of 15

Annual Action Plan 2016

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Order Confirmation for Ad #: 0001100418

 Customer:
 CITY OF VISALIA

 Address:
 707 W ACEQUIA AVE

 VISALIA CA 93291 USA
 VTD-5180

 Phone:
 5597134313

CITY OF VISALIA

Ordered By: Rhonda

OrderStart Date: 03/07/2016 Order End Date: 04/04/2016

 Tear Sheets
 Affidavits
 Blind Box
 Promo Type
 Materials
 Special Pricing
 Size

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 Net Amount
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 Payment Method
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 Amount Due

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\$1,645.10 \$0.0 Ad Order Notes:

 Sales Rep: bmaxwell
 Order Taker: bmaxwell
 Order Created
 03/03/2016

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 04/04/2016

 03-07-16, 03-09-16, 04-04-16, VTD-VIS-Visalia Times Delta
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 03-07-16, 03-09-16, 04-04-16, VTD-Weekly
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 03/09/2016

* ALL TRANSACTIONS CONSIDERED PAID IN FULL UPON CLEARANCE OF FINANCIAL INSTITUTION

Proof of Notice Certification Spanish Pg 10 of 15

Annual Action Plan 2016 24

OMB Control No: 2506-0117 (exp. 07/31/2015)

AP2016 Proof of Notice Certification Spaish pg 10 of 15

Text of Ad: 03/03/2016 CUIDAD DE VISALIA
2016 Plan de Actón
Aviso Publico de la
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Ciudad para el
Buscamos la reacción. La Ciudad de
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Indos Actividades Propuestas en el Plan de Acción de 2016: En el Plan de Acción de 2016: En el Plan de Acción de 2016: En el Plan consciolado de entro años Visalia indicio que fondos del programa HOMÉ generalmente serán utilizados para la construcción en uevas viviendas multifamiliares, adquisición y rehabilitación de sitos dispersos de alguiler existencia propietades a través de una Organización de Desarrollo de Vivienda Comunitaria certificada (CHOO), asstencia para el pago inicial y ayuda para alquiler. Las prioridades que el programa
CDBG identifico son servicios
publicos y mejorias a parques, abilitado
publicos y mejorias a parques, abilitado
jugulada de vivienda, el programa
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préstamo de sección 108. Para el Plan de Acción 2016, los asignaciones para Visilal serán 15,116,688 en fondos CDBC, estimando SDQ,000 en gresso de produción de Subvención, con un estimado de \$ 200,000 en ingresos del programa. En 2016, Visalia financiaria actividades que cumplen con los objetivos y las prioridades identificadas en el Plan ingresos del programa. En 2016, Visalia financiaria actividades que resultaran en el mejoramiento de disponibilidad y sostenibilidad y sostenibilidad y sostenibilidad y sostenibilidad que tavés de actividades que beneficien a la comunidad. Las actividades para el neros un objetivo y un resultano. objetivo y un resultado.

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2016 a mensi de 18 de abril 2016.
El personal le invita a asistir a una
de las reuniones de comunidad,
sesión de trabajo de ayuntamiento,
o a presentar sus comentarios por
escrito mientras desarrollamos el
Plan de Acción Anual de HUD del
2015-2019. Si no puedo asistir,
puede presentar sus comentarios
por escrito a Rhondades
adoptadas en el Plan Consolidado
de 2015-2019. Si no puedo asistir,
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por escrito a Rhondaves. Reunión de Consejo Municipal Plan de Acción Preliminar City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 El 04 de abril 2016, 7:00 pm Reunion de Trabajo del Consejo Municipal City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 El 7 de marzo 2016, 4:00 pm Comité de Advocación para Deshabilitados City Hall Council Chambers 707 West Acequia Visalia, CA 93291 El 14 de marzo 2016, 5:00 pm Reunión de Consejo Municipal Audiencia Publica Plan de Acción 2016 Final City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 El 18 de abril 2016, 7:00 pm Consultivo de Vecindad de Visalia del Norte Oval Service Center Comité Asesor de Ciudadanos City Administracion 220 N. Sante Fe Visalia, CA 93292 La Audiencia Pública para finalizar el Plan de Acción de 2016 se efectuara el 18 de abril de 2016. Informacion será disponible en

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tormatos aiternativos, por peticion a. Rhonda Haynes, Especialista de Viviendas: Rhonda haynes Révisilia, city o (559) 713-4460, Peticiones o modificaciones relacionadas con discapacidad o para facilitar participazión, incluso peticiones de recursos auxiliares, servicios o interpretes, requieren tiempo hasta cinc (5) dias laborales. Por favor proporcione aviso por adelantado para asegurar disponibilidad. Aparatos Multivos son disponibles por petición.

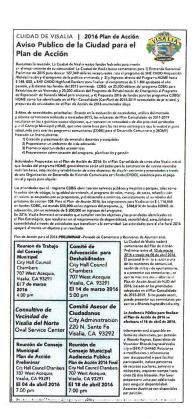
Anuncio publicado el 7 de marzo 2016 y 4 de abril 2016 y una publicación en el periódico semanal 9 de marzo del 2016. Pub: March 7, 9, April 4, 2016 #1100418

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CUIDAD DE VISALIA | 2016 Plan de Acción

Aviso Publico de la Ciudad para el Plan de Acción

Buscamos la reacción. La Ciudad de Visalia recibe fondos federales para invertir en el mejoramiento de su comunidad. La Ciudad de Visalia busca comentarios para J. Enmienda Sustancial Preliminar de 2015 para desviar 127,349 dólares recapturados para de José T. On Adquisición / Rehabilitación y el programa de la política enmienda; y 2) y Ingresos directo del Programa HOME hasta \$ 148, 000, a SHE CHDO Highland Gardens para finalizar el compromiso de \$ 1.8M aprobado el año pasado; y 3) desviar los fondos del 2015 enmienda. CDBC de 25,000 dólares del programa CDBG para Rehabilitación de Viviendas y 25,000 dólares del Programa de Rehabilitación de Emergencia al Programa de Rehabilitación de Emergencia al Programa de Reparación de Vivienda Móvil para ancianos; y 4) Propuesta 2016 de fondos para los programas CDBG/HOME como fue identificado en el Plan Consolidado (ConPlan) de 2015-2019 necesidades de prioridad, y propuesta de actividades de el Plan de Acción de 2016 enumeradas abajo.

5-Años de necesidades prioritarias: Basado en la evaluación de necesidades, análisis del mercado y alcance comunitario realizado a mediados-2015, los esfuerzos del Plan Consolidado de 2015-2019 resultaron en los siguientes cuatro objetivos, que representan necesidades de alta prioridad aprobados por el Consejo Municipal y HUD, que sirve como base para las acciones estratégicas que la ciudad seguirá adoptando para usar los programas comunitarios (CDBG) para el Desarrollo Comunitario y (HOME) inversión de financiamiento:

- 1) Creación y preservación de viviendas decentes y asequibles
- 2) Proporcionar un ambiente de vida adecuada
- 3) Promover oportunidades económicas
- 4) Proporcionan administración del programa, planificación y gestión

Actividades Propuestas en el Plan de Acción de 2016: En el Plan Consolidado de cinco años Visalia indicó que fondos del programa HOME generalmente serán utilizados para la construcción de nuevas viviendas multifamiliares, adquisición y rehabilitación de sítios dispersos de alquiler existente y propiedades a través de una Organización de Desarrollo de Vivienda Comunitaria certificada (CHDO), asistencia para el pago inicial y ayuda para alquiler.

Las prioridades que el programa CDBG identifico son servicios públicos y mejorías a parques, tales como la aplicación de código, la igualdad de vivienda, el programa de vales, manejo de casos, rehabilitación de viviendas ocupadas por su propietario, y el desarrollo económico, concretamente el reembolso del préstamo de sección 108. Para el Plan de Acción 2016, los asignaciones para Visalia serán § 1,116,868 en fondos CDBG, estimando \$50,000 en los ingresos del programa; y, \$368,014 de fondos HOME de subvención, con un estimado de \$200,000 en ingresos del programa. En 2016, Visalia financiará actividades que cumplen con los objetivos y las prioridades identificadas en el Plan Estratégico,

En 2016, Visalia financiarà actividades que cumplen con los objetivos y las prioridades identificadas en el Plan Estratégico, que resultaran en el mejoramiento de disponibilidad, accesibilidad, asequibilidad y sostenibilidad a través de actividades que beneficien a la comunidad. Las actividades para el año fiscal 2016 apoyará al menos un objetivo y un resultado.

Reunion de Trabajo del Consejo Municipal City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 El 7 de marzo 2016 4:00 pm	Comité de Advocación para Deshabilitados City Hall Council Chambers 707 West Acequia Visalia, CA 93291 El 14 de marzo 2016 5:00 pm	Plan de Acción Comentario y Reu La Ciudad de Visali Preliminar entre el 2016. El personal le invit comunidad, sesión	
Consultivo de Vecindad de Visalia del Norte Oval Service Center 808 N. Court Street Visalia, CA 93277 El 10 de marzo 2016	Comité Asesor de Ciudadanos City Administración 220 N. Sante Fe Visalia, CA 93292 El 6 de abril 2016	sus comentarios po Acción Anual de HU adoptadas en el Pla asistir, puede prese Rhonda.haynes@v	
Reunión de Consejo Municipal Plan de Acción Preliminar City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 El 04 de abril 2016 7:00 pm	Reunión de Consejo Municipal Audiencia Publica Plan de Acción 2016 Final City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 El 18 de abril 2016	La Audiencia Públ se efectuara el 18 de Información será de petición a: Rhonda Rhonda.haynes@v modificaciones rela participación, inclu-	

Plan de Acción para el 2016 PRELIMINAR -Periodo de Comentario y Reuniones de Ayuntamiento:

La Ciudad de Visalia recibirá comentarios del Plan de Acción Preliminar entre el, 10 de marzo 2016 a través de 08 de abril 2016.

El personal le invita a asistir a una de las reuniones de comunidad, sesión de trabajo de ayuntamiento, o a presentar sus comentarios por escrito mientras desarrollamos el Plan de Acción Anual de HUD del 2016, basado en las prioridades adoptadas en el Plan Consolidado de 2015-2019. Si no puedo asistir, puede presentar sus comentarios por escrito a Blonda havageñ/sistía cirla.

La Audiencia Pública para finalizar el Plan de Acción de 2016 se efectuara el 18 de abril de 2016.

Información será disponible en formatos alternativos, por petición a: Rhonda Haynes, Especialista de Viviendas:
Rhonda.haynes@visalia.city o (559) 713-4460. Peticiones o modificaciones relacionadas con discapacidad o para facilitar participación, incluso peticiones de recursos auxiliares, servicios o intérpretes, requieren tiempo hasta cinco (5) dias

laborales. Por favor proporcione aviso por adelantado para asegurar disponibilidad. Aparatos Auditivos son disponibles por petición.

Anuncio publicado el 7 de marzo 2016 y 4 de abril 2016 y una publicación en el periódico semanal 9 de marzo del 2016

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CITY OF VISALIA, CA REQUEST FOR PROPOSALS (RFP) 15-16-50 SEALED PROPOSALS will be received by the Purchasing Division located at 707 West Acequia, Visalia, CA 93291, until 1:00 p.m. on Friday, Apri...

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CUIDAD DE VISALIA 2016 Plan de Acción Aviso Publico de la Ciudad para el Plan de Acción Buscamos la reacción. La Ciudad de Visalia recibe fondos federales para invertir en el m

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Notice of Ex Parte Hearing for an Order Amending the Judgment to Add an Eighth Set of Additional Associate Member Entities TO ALL PERSONS INTERESTED IN THE MATTER OF THE PROCEEDINGS FOR THE WESTER...

Click for full text (http://classifieds.visaliatimesdelta.com/item.php?id=1081684&place=Merchandise&posit=Public Notices)

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(https://plusone.google.com/_/+1/confirm? hl=en&url=http://classifieds.visaliatimesdelta.com/item.php?id=1081684)

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News (http://www.visaliatimesdelta.com/section/news01)
Tulare News (http://www.visaliatimesdelta.com/section/TULARE/Tulare-Advance-Register)

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5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The Summary of comments of the original 2016 Action Plan are referenced below. In relation to the Substantial Amendment 2016 AP of HOME funding, the comments received, public noticing, public meetings, etc are included under AD-26.

Citizens Participation During 30-day Comment Period for the 2016 PY Action Plan: On March 07, 2016, and on April 04, 2016, a public notice, seeking comments from the community related to the DRAFT 2016 proposed activities was published in the Visalia Times Delta (local newspaper), Continuum of Care's website, as well as emailed to listserves of the CoC's, Homeless Resource Task Group; Hispanic Chamber of Commerce members and Community Service Employment Training (CSET). The notice was sent to Self Help Enterprise, CSET, Habitat for Humanity, Family Health Care Network, Tulare County Public Library and Post Office for posting. The notice included opportunities to participate in a community meeting, city council meeting or provide comments in writing. A summary of the proposed activities was also included in the public notice, referencing the comment period beginning March 10, 2016, through April 08, 2016.

The Draft FY 2016 AAP was placed on the City of Visalia's website at:

http://www.visalia.city/depts/community_development/housing_n_cdbg_services/publications_n_reports/action_plans.asp/ The Plan was available in the Community Development office, located at 315 East Acequia; and City Manager Administrative office, located at 220 North Santa Fe Street, Visalia and Tulare County public library in Visalia.

During the 30-day public comment period, Staff attended committee and Council meetings. The public was notified of the opportunity to participate at the following committee and Council meetings. The dates, time and locations were included in the notice. Three (3) additional community meetings and two (2) City Council meetings were held as follows:

North Visalia Neighborhood Advisory Committee meeting on March 10, 2016Disability Advocacy Committee on March 14, 2016Citizens Advisory Committee meeting on April 06, 2016

City Council reviewed the Draft 2016 Action Plan and 2015 Amendments on April 04, 2016. And finally, on April 18, 2016, a public hearing was held to solicit input on the final FY 2016 Action Plan.

Comments received during the preparation of the 2016 Action Plan and 2015 Amendments, and comments received during the 30 day public comment period are attached.

Additional documentation for certification of publication and confirmation of noticing on various websites, are included within IDIS under AD-25 Administration and AP-05 Executive Summary herein below as attachments.

Minor amendment dated May 17, 2016 (memo) approved 6-1-16, redirected \$9,075 from ADA project to Voucher Program. Completed AP Minor Amendment in system on November 3, 2016.

Substantial Amendment dated April 3, 2017 approved by CC directing up to \$200k in HOME PI to SHE Acq/Rehab projects. Completed public noticing process along with 2017 Action Plan.

Public Comment Period March 10, 2016 through April 8, 2016	
North Visalia Neighborhood Advisory Committee Meeting, Presentation	of Draft 16/17 Action Plan and 2015 Amendments, March 10, 2016
Public Comment:	City Response
Committee member indicated that there are changes that will be made along Dinuba Highway.; asked about program income, how it is used; asked if a profit is made on the resale of homes; asked about properly listing if referred to Self Help	Noted; Staff informed member on the process where loans were provide in the past and currently, which borrowers begin making payments, typically deferred for the first 5 years into the loan, paid over a number of years; NSP did not allow for a profit; Home program was administered the same; homes were sold at fair market value and affordable to income qualifying households. Staff indicated census tract 11 was referenced; recommended inviting SHE, Habitat and CSET to discuss various properties.
Disability Advocacy Committee Meeting, Presentation of Draft Action Pla	an16/17 and 2015 Amendments, March 14, 2016
Public Comment:	City Response
Committee member indicated that there are key areas within parks that need ADA Accessibility improvmenets, such as RiverWay Sports Park- and Recreation Park, access ADA parking.	Engineering staff will contact Park & Recreation to discuss accessibility; Noted in relation to CDBG accessibility
Historic Preservation Committee Meeting: Presentation of DRAFT Action	Plan 16/17 and 2015 Amendments, March 23, 2016
Public Comment:	City Response
A committee member asked about affordable housing opportunities such as down payment assistance programs, specifically asking if the program is available in Visalia, as it once was: Also noted very mpressed with the City's NSP and FAPII Program homes program A committee member asked about homeless programs, and what is the city doing, as well as looking to other cities for what is working	Staff indicated that based on the housing market, including income requirements not exceeding 80% of the area median, and the average home price will determine the gap needed. Staff included within the 5 year plan to include in the next few years. Staff provided an overview of the federal funded programs, and also indicated other efforts the city continues to look at in addressing the
City Council Regular Item 2016/17 Draft Action Plan and Amendments.	homeless population needs.
Public and Council Comments:	City Response
No additional comments received. Council made a motion to accept the Draft 2015 CDBG and HOME Amendments and 2016 Aciton Plan Activities	
Citizens Advisory Committee Meeting Presentation of Draft16/17 Action	Plan and Amendments, April 06, 2016
Public Comment:	City Response
Members supported the recommended 2015 CDBG and HOME Amendments and the 2016 Action Plan activities	Noted
City Council Public Hearing Presentation of Final 2016/17 Action Plan a	
Public and Council Comments:	City Response
No comments received: Council approved recommended 2015	Noted
Amendments and 2016 Action Plan Public Notice Publishing, Posting, Tweeting, Etc beginning March 7, 201	
Public Comments:	City Response
CUDIC Comments: Odde Enforcment comments from working within CDBG areas, include, Allthough it doesn't happen often there are cases where a home owner ioen't have the money to make these repairs. Reroof, Replace sewer ateral, Replace electric panel, Replace the heater, Replace the vater heater, Replace windows"	Staff indicated working with Habitat on program guidelines, and anticipate working with Code Enforcement.
/isalia Times Delta News Article; qoute from Mr. Houtt. "Put the esources where there's a population of need" dated March 10, 2016. and "look at the place with the most need, most potential investing in ne area where you can have the biggest impact"	Noted
Public Notice Publishingin Valley Voice- March 17, 2016	
Representative of Visalia Senior Housing made note of the need for dditional senior housing; information related to the Draft Action Plan ras included in the Valley Voice.	Noted

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Public Comment Page 1

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AP2016 Public Comment pg 1 of 2

City of Visalia 2016-17 Action Plan

Community Input/feedback from Community meetings, Council Input & Public Testimony Notes

Posted/Published Notice	
Listserve members - January 11, 2016	Email blast through Continuum of Care on January 11, 2016, with the power point presentation and request for feedback; submitting the feedback form by February 1, 2016
Posted on Continuum of Care website - January 12, 2016	Posted on the Kings/Tulare County Continuum of Care (Alliance) on January 12, 2016, with the power point presentation and request for feedback; submitting the feedback form by February 1, 2016
Posted on Continuum of Care website - 3-7-16	Posted public notice on Continuum of Care website (3-7-16)
Listserve members- 2-9-16	2-9-16; sent email blast to ConPlan list, including DAC, CAC, NVAC, Historic Presentation, Housing, Health, Education, and other service providers, faith based organizations, COC, local, county and regional government and non-profit agencies.
Visalia Times Delta, Retail Public Noticing publication	Posted Notice in local paper on March 07, 2016 & April 04, 2016
Visalia Times Delta, Legal Public Noticing publication	Posted Notice in local paper on March 07, 2016 & April 04, 2016
Visalia Times Delta- Non Subsriber weekly (Wednesday) publication of Public Hearing Notice	posted notice in local paper on March 8, 2016
City Hall East- 315 East Acequia- posted public hearing notice	Posted notice on 3-7-16
City Hall North- 220 N Santa Fe- posted public hearing notice	Posted notice on 3-7-16
City Hall West- 707 West Acequia- posted public hearing notice	posted notice on 3-7-16
Hall East, 315 East Acequia, Visalia	10,2510
Copy of DRAFT 2016 Action Plan & 2015 Amendments available at City 4all Administration Building (CHN), 220 N Santa Fe Street, Visalia	Available for public review on March 10, 2016
Copy of DRAFT 2016 Action Plan & 2015 Amendments available at City Hall West, 707 West Acequia, Visalia	Available for public review on March 10, 2016
Copy of DRAFT 2016 Action Plan & 2015 Amendments available at Public Library, located at 200 West Oak Avenue, Visalia	Available for public review on March 10, 2016
Posted Public Hearing Notice at Post Office	Posted notice on 3-7-16
osted Public Hearing Notice on Continuum of Care website 3-7-16	Posted notice on 3-7-16
osted Public Hearing Notice at Public Library	Posted notice on 3-8-16
narch 2, 106	posted notice on 3-2-16
Hispanic Chamber of Commerce newsletter April 1, 2016	posted in newsletter on 4-1-16 (additional notification)
ress Release	posted
ity of Visalia front page- website posting	posted notice 3-7-16
ity of Visalia Housing page- website posting	posted notice 3-7-16
elf Help Enterprise tweeted notice and link	posted on 3-4-16
elf Help Enterprise posted notice on website on March 4, 2016	posted notice on 3-4-16
elf Help Enterprise posted notice in March newsletter March 4, 2016	posted notice on 3-4-16
labitat for Humanity Posted notice Tuesday, March 8, 2016	included notification within Habitat's e-newsletter on March 8, 2016
	on March 17, 2016
TIP Radio interview	On March 23, 2016

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Public Comment Page 2

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(2016 Substantial Amendment)-Summary of comments or views not accepted and the reasons for not accepting them

All comments or views are accepted.

Visalia Newspapers, Inc. P.O. Box 31. Visalia. CA 93279 559-735-3200 / Fax 559-735-3210

Certificate of Publication

State Of California ss: County of Tulare

CITY OF VISALIA 707 W ACEQUIA AVE

RE: GITY OF VISALIA. IPublic Notice for City 2017 Proposed Action Plan & 2016.

Bent Maxichelf Accounting Clerk, for the below mentioned newspaper(s), am over the age of 18 years old, a other of the United States and next a surfy to, or have interest in this matter. I hereby certly that the attached advertacement acceptant in said newspaper on the following acceptant in said newspaper on the following

Newspaper Visalia Times Delta

1/17/2017 2/1/2017 3/2/2017

If acknowledge that I am a principal clerk of said paper which is printed and published in the Chy of Visala, County of Tulare, Stafe of California. The Visala Times Delta was adjudicated a newspaper of general orculation on July 25. 2001 by Tulare County Superior Court Order No. 41:20578. The Tulare Advance Register was adjudicated a newspaper of general crucialization or July 25. 2001 by Superior Court Order No. 52-43225.

regoing is true and correct Executed on a 2 day or 71Ltcc(2017

2017 Annual Action Plan (July 1, 2017 - June 30, 2018) City of Visalia

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OMB Cantral Na: 2506-0117 [exp. 07/31/2015]

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OMB Control No: 2506-0117 (exp. 07/31/2015)

2016 Substantial Amendment noticing pg 1 of 2

Annual Action Plan 2016

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Certificate of Publication

State Of California 55:

Advertiser: CITY OF VISALIA 707 W ACEQUIA AVE VISALIA

Order # 0001852721

RE: CUIDAD DE VISALIA. L'Avise Público. para la Cuciat de la Prepuesta de Acción.

Accounting Clerk for the below mentioned newspace(s) am over the age of 18 years old a otizen of the United States and not a party to, or have interest in this matter. I hereby costly that the attached adentification appeared in said newspaper on the following

Newspaper Visalia Times Delta

1/17/2017 2/1/2017 3/2/2017

I admonstedge that I am a principal deals of said paper which a princed end published in the City of Yeale. County of Tuters, plate of California The Vesila Temas Deta was adjudicated in companion of patient criticates of August 19, 25, 2001 by Talloc County Superior Count Oren No. 11,100/16. The Tuter Advance Register was employed-less as 2001 by Superior Count Oren He 52-43225.

I declare under penalty of penjury that the ferepoing is true and correct. Executed on this day of 7) acces 2017 in Visalia, Colfornia.

Rent Maxwell

2017 Annual Action Plan (July 1, 2017 - June 30, 2018) City of Visalia

123

OMB Cantral Na: 2506-0117 [exp. 07/31/2015]

Annual Action Plan 2016

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OMB Control No: 2506-0117 (exp. 07/31/2015)

2016 Substantial Amendment noticing pg 2 of 2

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Attachment "D"

City of Visalia 2016 HOME Amendment AND, Proposed 2017-18 Action Plan

Community Input/feedback from Community meetings, Council Input & Public Testimony Notes

Community Input/feedback in preparation of the Draft 2016 Action Pla	
Comments received from Park & Recreation Director related to Park & Recreation	reation Commission Meeting on November 15, 2016
Public Comment:	City Response
Mr. Huott: made a public comment stating," on item #8 project list for future CDBG funds. Please spend the money to help the youth in north Visalia around Oval Park to bring them active amenities. Most youth live in Apartments and have no yard or play ground to play at. There is no elementary school in the Oval. Thank God for the Wittman Center which a great resource but this park ought to be another refuge for youth to be active not a crime haven for sketchy people to operate their slimy trade. "	noted
Citizens Advisory Committee Meeting- Education regarding ConPlan, High R	Priorities, AP and feedback, December 07, 2016
Public Comment:	City Response
Noted -Section 108 payment will end in 2018, and the use of those funds will need to be reviewed; member asked who will determine the use of the funds member concerned about the change in HUD director; If funding is reduced, what happens to the plan, projects, programs	Staff noted the timeline for final payment; also noted on the PP the potential eligible uses; also noted that the City Council will make the final determination of the use of funding Staff noted that to date have not received any type of notice of changes; For the formula (2017 appropriations) we will be notified; if the amount is more or less than the estimated figures (based on 2016 award) if substantial would require the full public process; if minor then a memo will
	be created and submitted to CM for authorization; Within the proposed plan figures, estimated Pl and dependent upon the grant award, if not a substantial change will be directed to the noted programs- Home- SHE CHDO; CDBG- ADA compliance projects
Committee requested a copy of program descriptions, acronyms; previous year Action Plan Approval	Staff submitting to CAC Chair to disburse.
Committee also indicated that questions they may have, will be submitted to city Staff by December 21, 2016; for a response	Noted
member noted stretching the CDBG senior mobile home dollars to reach	Noted and Staff meeting with member to provide further clarification of the
more people., where a metal roof costs approximately \$4800. North Visalia Neighborhood Advisory Committee Meeting, Education regardia	Consolidated, Strategic & Action Plan process. ng ConPlan, High Priorities, AP and feedback, December 8, 2016
Public Comment:	City Response
Member commented on the need to rehab properties in the area that were rundown in the greater oval park area.	Noted by staff; including additional information related to the CHDO requirements-which SHE meets such requirements and is evaluating properties.;
Member noted needed public and park improvements in area	Noted; additionally staff shared the resources/efforts made in the oval area, including Strawberry & Highland affordable housing.
Member appreciated efforts of staff and asked that the NVAC committee identify more areas of need;	Noted
Disability Advocacy Committee Meeting; Education regarding ConPlan, High	Priorities, AP and feedback, December 12, 2016
Public Comment:	City Response
reconstructing homes or units that they be accessible or adaptable; as very few landlords have units that are accessible or willing to make them accessible	Staff noted; also indicated that properties meet building code requirements; units rehabbed in the past were made adaptable when it was substantial rehabilitation. Strawberry property has an adaptable unit, and the new construction Highland Garden has ada accessible units as well.
	staff provided an overview of qualifications, including that 30% of a income qualifying households' income goes toward the house payment (PITI),
federal resources that are received.	noted
penefit, which is used toward Visalia's needs, i.e. streets, pot holes, etc.	noted
City Council Work session for feedback on proposed plan in preparation of th	e AP, January 17, 2017
	City Response
evaluating right of way and public improvements, including ADA; ecommended looking into expansion of wittman village park with vacant adjacent lot;	noted by staff and included in the March 20th council report
Councilman Nelson; noted work by staff; the need for a committee/advocate on the south side of Visalia	noted by staff and included in the March 20th council report

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04/07/2017

2016 Substantial Amendment public comment pg 1 of 4

Councilman Link noted the need for additional rehabilitaiton besides roof	looked houst-ff and in the line of
replacements through the senior mobile home program; requested information on the use of funds Santa Fe, Central, Linwood areas and Ova	noted by staff and included in the March 20th council report
Continuum of Care Meeting: Presentation - education regarding ConPlan,	High Priorities, AP and feedback, January 19, 2017
Comments	City Response
No comments received at the meeting; It was noted that the committee	noted
spoke up regarding homeless programs, which is reflected in new program	s
Comments submitted by the Committee after the meeting, which indicated	noted by staff and included in the March 20th council report
the following: Comments were also received from the Continuum of Care "The Alliance", which supported the recommended 2016 Amendment and	
2017 Action Plan projects and programs. However, they also requested that	at I
the City consider adding a program to establish a landlord mitigation fund,	
which would be used to offset damages and/or potential risk undertaken as	
a result of leasing to persons experiencing homelessness	2
Website Posting requesting feedback	
Comments (email, other-if applicable)	City Response
none received	n/a
Email Blast- additional feedback from December 6, 2016 to January 17, 20 12-6-16; Visalia Emergency Aid is interested in applying for funding.	17; and Website Posting requesting feedback
12 0 10, Visalia Effergency Ald is lifterested in applying for funding.	Noted and sent email to provide an overview of the process of obtaining feedback on the preparation of the plan; indicated a letter requesting the
	funding would need to be submitted, including the planned use, need an
	how it would benefit (i.e. providing housing, create job, public
	improvement). If further information discussed a meeting could be
Comment sheet returned: CSET staff Schmal feedback noted, " proposed	coordinated. Noted
activities match up well with available recourses and community goals. As	1000
the Community Action Agency for TC, CSET is ready to supplement and	188 S
enhance the services described". 12-14-16; Self Help contacted the City requesting funds for one project in	0
need of sewer/water connection.	Staff shared the process of the Consolidated Plan & Action Plan, provid the presentation and asked for comments, which would be noted and
	included. Currently no available funding, nor established program, not
	identified in the 5 year plan as a high priority. : City has a tax lien progra
	seperate from CDBG funding; Also requested additional information in
12-21-16; CAC Member met with Staff to further understand the ConPlan &	relation to the overall community need. Staff shared the process of the Consolidated Plan & Action Plan, and
AP process, needs, discretionary and non-discretionary estimated funding	noted that comments will be included. Requested additional information
and existing program descriptions. Member noted that mobile home roofs	in relation to the overall community need. Staff explained the mobile hon
are \$4800 and indicated that they would like to see the funds reach more people	program in further detail, with the type of roofing, construction
торіс	management costs, activity delivery, further referencing not only roofing provided, where the participant may need other health and safety items
	rehabilitated, which allows the use of the forgivable grant funding up to
	\$11k which council approved.
2-27-16:Received comment sheet from Citizen: noted, "all this work and poals are well thought out. I personally believe that one of the most	Noted
mportant steps and need is the continued work towards affordable housing,	П
which is of grant help to families in general. This will help with the	
nomeless issue which we are facing. Another and also a program that	
needs to be taken on and hopefully arrive at a positive solution." 2D 12-27-16: VPD strongly feels that the COV should continue to focus on	Neteri
arious housing and response strategies, addressing the homelessness	Noted
ssues. The current status of homelessness is significantly impacting police	
esources daily.	
mail on 1-4-17 from Mr. Huott, 1110 E Douglas south side storm drain is lear, but north side there is no street drainage which floods east and west.	Noted area, sent info to Engineering, which investigating if the area
decommends installing a street storm drain.	includes ADA accessibility needs
-6-17: Request by Visalia Emergency Aid Council (VEAC): The Director	Staff met with VEAD on 1-3-17 and reviewed the ConPlan Needs, curren
	Action Plan activities and proposed 2017 AP. VEAD submitted a letter of
equested prioritization from the city engineering department in upgrading	TEAD Submitted a letter (
equested prioritization from the city engineering department in upgrading xisting intersections of NE 3rd Avenue and Granite Street with handicap	1-6-17, requesting prioritization of handicapped sidewalk-curb cuts. Their
equested prioritization from the city engineering department in upgrading xisting intersections of NE 3rd Avenue and Granite Street with handicap ccessibilty curing, etc. VEAC also requested CDBG funding to support	1-6-17, requesting prioritization of handicapped sidewalk-curb cuts. Their request included a request for CDBG funds for parking lot demolition and
equested prioritization from the city engineering department in upgrading xisting intersections of NE 3rd Avenue and Granite Street with handicap ccessibilty curing, etc.VEAC also requested CDBG funding to support emolition and the renovation of their parking lot, which includes the	1-6-17, requesting prioritization of handicapped sidewalk-curb cuts. Their request included a request for CDBG funds for parking lot demolition and renovation and outbuilding demolition. The information regarding the AD
equested prioritization from the city engineering department in upgrading xisting intersections of NE 3rd Avenue and Granite Street with handicap occessibility curing, etc.VEAC also requested CDBG funding to support emolition and the renovation of their parking lot, which includes the equirements for ada parking, as well as demolition of outbuildings, as their tention is to build a new pantry at their existing location. The current	1-6-17, requesting prioritization of handicapped sidewalk-curb cuts. Their request included a request for CDBG funds for parking lot demolition ancenovation and outbuilding demolition. The information regarding the AD sidewalks is within the City's right of way and CDBG Targeted area, whice will be forwarded to the Engineering Department to prioritize. where ADA
equested prioritization from the city engineering department in upgrading xisting intersections of NE 3rd Avenue and Granite Street with handicap occessibility curing, etc. VEAC also requested CDBG funding to support emolition and the renovation of their parking lot, which includes the equirements for ada parking, as well as demolition of outbuildings, as their tention is to build a new pantry at their existing location. The current antry, built in 1940, does not meet current ADA and building standards,	1-6-17, requesting prioritization of handicapped sidewalk-curb cuts. Their request included a request for CDBG funds for parking lot demolition and renovation and outbuilding demolition. The information regarding the AD sidewalks is within the City's right of way and CDBG Targeted area, whice will be forwarded to the Engineering Department to prioritize, where ADA accessibility needs are being assessed. Additionally, there is neither
equested prioritization from the city engineering department in upgrading xisting intersections of NE 3rd Avenue and Granite Street with handicap coessibility curing, etc.VEAC also requested CDBG funding to support emolition and the renovation of their parking lot, which includes the equirements for ada parking, as well as demolition of outbuildings, as their tention is to build a new pantry at their existing location. The current entry, built in 1940, does not meet current ADA and building standards, eir service requests have risen from 200 families per month in 1972 when	1-6-17, requesting prioritization of handicapped sidewalk-curb cuts. Their request included a request for CDBG funds for parking lot demolition and renovation and outbuilding demolition. The information regarding the AD. sidewalks is within the City's right of way and CDBG Targeted area, whic will be forwarded to the Engineering Department to prioritize, where ADA accessibility needs are being assessed. Additionally, there is neither sufficient funding, nor an established program for non-profit ADA parking.
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equested prioritization from the city engineering department in upgrading kisting intersections of NE 3rd Avenue and Granite Street with handicap occessibility curing, etc. VEAC also requested CDBG funding to support permolition and the renovation of their parking lot, which includes the equirements for ada parking, as well as demolition of outbuildings, as their tention is to build a new partry at their existing location. The current eartry, built in 1940, does not meet current ADA and building standards, eir service requests have risen from 200 families per month in 1972 when EAC first acquired the building, to over 800 families per month currently.	1-6-17, requesting prioritization of handicapped sidewalk-curb cuts. Thei request included a request for CDBG funds for parking lot demolition and renovation and outbuilding demolition. The information regarding the AD sidewalks is within the City's right of way and CDBG Targeted area, which will be forwarded to the Engineering Department to prioritize, where ADA accessibility needs are being assessed. Additionally, there is neither sufficient funding, nor an established program for non-profit ADA parking

2016 Substantial Amendment public comment pg 2 of 4

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CAC Member, "I have reviewed the 2017 Action Plan, and I agree with the projected activities. I'm like the new Street Outreach. As I suggested at our CAC meeting, lets collect sufficient data to determine success of the program. If successful would like to increase funding for 2018. Thank you for all the work you do on this."	
The Continuum of Care (The Alliance) submitted comment on 2-6-17, whereas they supported the action plan and amendment, but also requested that the City consider adding a line item to establich a landlord mitigation fund that could be used to offset damages and/or potential risk undertaken as a result of leasing to persons experiencing homelessness.	Noted.
Public Comment Period February 01, 2017 through March 02, 2017	
Citizens Advisory Committee Meeting: Presentation of Draft 2016 Action Pr	lan Amendment and Draft 2017 Action Plan, February 01, 2017
Public Comment:	City Response
Members asked about the new public service program-reminder of	Staff indicated that data is collected and is provided prior to reimbursing
information gathered for its success; are staff (non-profit) experienced-	subrecipient. Staff followed up with draft job description and table
requested job description for FS program	reflecting information gathered.
CAC supported staff's recommended projects, programs and activities	Noted
North Visalia Neighborhood Advisory Committee Meeting; Presentation of D 09, 2017	Praft 2016 Action Plan Amendment and DRAFT 2017 Action Plan, February
Public Comment:	City Response
Email received 2-10-17: "The Committee discussed your presentation and wished as a committee to bring forward to you the following 5 recommendations (in no order of precedence) to be considered as part of the Action Plan you are working on:	Staff provided information on the draft Action Plan and Amendment along with descriptions of the projects and programs. Comments Noted
• The construction of an ADA approved "meandering" walking/travel path at the Oval Park • The construction of a " half-court" basketball court at the Oval Park to promote sports use at the park that would help reduce ongoing concerns at	
the park. The construction of bench within the "children's only" park at the Oval Park, so parents can have a rest place while supervising their children in	
the playground area • The City of Visalia to aggressively seek a tenant to the Oval Park Service Center. A new tenant will bring new energy to the park and will possibly help reduce some of the ongoing concerns in the park and around the building. • The powerlines on Houston Avenue between Mooney Blvd and Dinuba Blvd. to be moved underground as to allow sidewalks to have more room	
for pedestrian traffic and to enhance/promote beautification in this area." Disability Advocacy Committee Meeting, Presentation of Draft 2016 Action P	No. American Lord DEATT COAT L. H. S. L.
Public Comment:	
	City Response
ther services through providers	staff indicated that the programs are administered by Family Services, which will collaborate/partner with other non-profit providers, through the case management. Providers include, but are not limited to HHSA, housing, mental health, substance abuse and other assistance providers.
City Council Regular Item: DRAFT 2016 Action Plan Amendment and DRAF	
Public and Council Comments:	City Response
No comments received at the meeting by Council or the public	noted
City Council Public Hearing: Presentation of Final 2016 Action Plan Amendm	
Public and Council Comments:	City Response
No comments received	noted
Public Notice Publishing, Posting, Tweeting, Etc. beginning January 17, 2017	
Public Comments:	City Response
o comments received Posted/Published Notice	noted
eedback Posting/Publishing in preparation of drafting the plan & amendm	ont.
tent email blast to all non-profit housing, service providers, health & human	sont amail bloot to ConDlan list in the " 212 212 1111
ervices, faith based organizations, education, county, Visalia Rescue	Presentation Housing Hoolth Education Housing Hoolth Education
dission, Visalia Emergency Aid, continuum of care members, CSET, Self lelp, Habitat for Humanity, CAC, DAC, NVAC, Historic Preservation ommittees, Park, Engineering Department	Presentation, Housing, Health, Education, and other service providers, faith based organizations, COC, local, county and regional government and non-profit agencies on December 6, 2016, with the power point presentation and request for feedback; submitting the feedback form by
	January 17, 2017
laced notice for feedback on City of Visalia's website 12-7-16	Posted on City of Visalia website 12-7-16

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	*
List serve members -	Reached 273 recipients; Email blast through Continuum of Care on
	December 7, 2016, with the power point presentation and request for
Booted on Continuum of Consumbrita Document 7, 2040	feedback; submitting the feedback form by January 17, 2017
Posted on Continuum of Care website December 7, 2016	Posted on the Kings/Tulare County Continuum of Care (Alliance) on
	December 7, 2016, with the power point presentation and request for
	feedback; submitting the feedback form by January 17, 2017; reached
Sent email to Historic Preservation Committee 12-6-16	273 people
Sent email to historic Preservation Committee 12-6-16	Email blast on December 6, 2016, with the power point presentation and
	request for feedback, submitting the feedback form by January 17, 2017
City of Visalia opening page posted 12-22-16	posted on 12-22-16 (received 59,156 hits month of January 2017)
City of Visalia Facebook posted 12-22-16	posted on 12-22-16 (received 59, 136 hits month of January 2017) posted on 12-22-16 (5,515 like and 5,442 follower)
City of Visalia Twitter posted 12-22-16	posted on 12-22-16 (3,313 like and 3,442 follower)
City of Visalia eNewsletter (Inside City Hall)	posted - distribution apprx 3,000 email addresses-
City of Visalia News Detail posted 12-22-16	posted on 12-22-16
Public Notice Posting/Publishing - Community & Council meetings, local	ations, dates and times, including Draft 2017 AP & Amendment
Visalia Times Delta, Retail Public Noticing publication	Posted Notice in local paper on January 17, 2017, February 01, 2017 and
	March 02, 2017
Visalia Times Delta, Legal Public Noticing publication	Posted Notice in local paper on January 17, 2017, February 01, 2017 and
	March 02, 2017
Visalia Times Delta- Non Subscriber weekly (Wednesday) publication of	posted notice in local paper on January 18, 2017 and February 01, 2017
Public Hearing Notice	
City Hall East- 315 East Acequia- posted public hearing notice	Posted notice on 1-17-17
City Hall North- 220 N Santa Fe- posted public hearing notice	Posted notice on 1-17-17
City Hall West- 707 West Acequia- posted public hearing notice	Posted notice on 1-17-17
Visalia Transit Division, 425 E Oak Avenue, Visalia- posted public hearing	Posted notice on 1-17-17
notice	
Public Library, 200 W Oak Avenue, Visalia- posted public hearing notice	posted notice on 1-17-17
Continuum of Care office, 525 W Center, Suite A, Visalia- posted public	posted notice on 1-17-17
nearing notice	posted notice on 1-17-17
Habitat for Huamnity location 637 S Lovers Lane, Visalia- posted public	posted notice on 1-17-17
nearing notice	posted flotice off 1-17-17
Employment Connection, 4025 W Noble Avenue, Visalia- posted public	posted notice on 1-17-17
nearing notice	pooled House off Tarry
Self Help Enterprises, 8445 W Elowin Court, Visalia- posted public hearing	Posted notice on 1-17-17
notice	
Community Service Employment Training, Inc. (CSET), 312 NW 3rd	Posted notice on 1-17-17
Avenue, Visalia- posted public hearing notice	
Family Health Care Network, 400 E Oak Avenue, Visalia- posted public	posted notice on 1-17-17
nearing notice	
ulare Kings Hispanic Chamber of Commerce, 119 S Church St, Visalia, -	posted notice on 1-17-17
posted public hearing notice	
amily Services of Tulare County posted notice in window of supportive	posted on 1-25-17
nousing office	
Posted notice on City main page website	posted on 1-19-17
Continuum of Care posted public notice on website	posted on 1-20-17
Continuum of Care sent public notice to list serve recipients	posted on 1-20-17; reached 274 people
Posted notice on City Community Development- housing website	posted on 1-20-17
Self Help Enterprises, Inc posted notice on website	published notice on SHE staff intranet site-on 1-25-17; reached 85
dispanic Chamber of Commerce posted public notice on website	recipients
ulare County Housing Authority posted public notice on website	posted on 2-1-17
Community Service Employment Training, Inc. (CSET), - posted public	posted on 1-25-17
earing notice on webiste	posted on 1-25-17
PRAFT 2017 Action Plan & Draft 2016 Amendment published on City	published DRAFT Plan on 2-1-17
Vebsite for public review	published DRAFT Flattoff 2-1-17
copy of DRAFT 2017 Action Plan & 2016 Amendment available at City Hall	Available for public review on February 1, 2017
ast, 315 East Acequia, Visalia	Wallable for public feview of February 1, 2017
copy of DRAFT 2017 Action Plan & 2016 Amendment available at City Hall	Available for public review on February 1, 2017
dministration Building (CHN), 220 N Santa Fe Street, Visalia	Wallable for public review of the edition 1, 2017
opy of DRAFT 2017 Action Plan & 2016 Amendment available at City Hall	Available for public review on February 1, 2017
Vest, 707 West Acequia, Visalia	
opy of DRAFT 2017 Action Plan & 2016 Amendment available at Public	Available for public review on February 1, 2017
ibrary, located at 200 West Oak Avenue, Visalia	passo 1011011 0111 001001 y 1, 2011
mail blast to City's listserve regarding public notice and posting of the	Email blast sent on 2-1-17
raft Plan on the City Website	

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6. Summary of comments or views not accepted and the reasons for not accepting them

All comments or views are accepted, see attached feedback in preparation of the Action Plan and Amendments.

7. Summary

Action Plan between December 2015 and March 2016, and additional comments received during the 30 day public comment period.

Minor amendment dated May 17, 2016 (memo) approved 6-1-16, redirected \$9,075 from ADA project to Voucher Program. Completed AP Minor Amendment in system on November 3, 2016.

Completed a Substantial Amendment to the 2016 Action Plan during the 2017 Action Plan process on April 3, 2017. See AD-26 for public comments, participation, community meetings, noticing and City Council report dated April 3, 2017 for the approval of \$200,000 in HOME Program income toward the SHE CHDO Acq/Rehab Projects. A portion of the community participation, public noticing and comments received are herein above.

Participation included through the 2017 AP process (as a 2016 Substantial Amendment)

2017 Action Plan & 2016 Amendment Community and Council Feedback: (IDIS Attachment AP-05 No. 4 (1 & 2))

As part of the consultation process, Staff met with various committees and specifically reviewed the 5 Year Plan identified needs, which serves as a comprehensive strategy, describing the City's community development priorities and multi-year goals for use of CDBG and HOME funds from July 1, 2015 through June 30, 2019. Staff then reviewed the current 2016 Action Plan, in preparation of the Draft 2017 Action Plan, along with proposed activities for the 2017 year and 2016 amendment. Additionally, the City reached out once again viaemail to the ConPlan list of agencies, presenting this same information, which included a Feedback response form, asking 1) what is their feedback on the proposed goals and activities for the third year (Action Plan), and 2) what other goals (high priority activities) are needed for low income housing, jobs and/or low income areas. Then requested narrative feedback and identification of agency they represent.

2016 Substantial Amendment) Community and City Council Meetings:

Staff expanded the opportunity to the community and committees to provide feedback by presenting an overview of the 5-year Plan, high priorities, funding allocations, and proposed 2017 activities. Five (5) community meetings including a City council work session meeting was held as follows:

- Citizens Advisory Committee meeting on December 07, 2016
- North Visalia Neighborhood Advisory Committee meeting on December 08, 2016
- Disability Advocacy Committee on December 12, 2016
- City Council Work Session on January 17, 2017
- Continuum of Care Member Meeting on January 19, 2017

The members of these groups and committees and city departments, participated in the consultation /feedback process on community development, homeless and housing needs. The committees and task groups referenced above, in addition to the City Council included representation from regional organizations, Faith based organizations, Continuum of Care Staff members, County, Hospital, Health and Human services, including mental health services; housing, education, domestic violence, services and non-profit providers, businesses and business owners, City of Visalia, City Council, Housing and Police Department and community at large.

(2016 Substantial Amendment) Citizens Participation During 30-day Comment Period for the 2017 PY Action Plan & 2016 Amendment:

On January 17, 2017, February 01, 2017, and March 02, 2017, the public notice was published in the Visalia Times Delta. The notice included a summary of the proposed activities, amendment, the committee's and Council meeting dates, time and locations. The notice included the opportunity to attend the City Council work session on January17, 2017, where staff was seeking feedback in preparation of the Draft Action Plan & Amendment. The notice was also published in the weekly paper on January 19, 2017, and February 02, 2017.

2016 Substantial Amendment Participation pg 1 of 2

The notice then included the public comment period from February 01, 2017 through March 02, 2017. During this time, three community meetings were scheduled to attend and obtain feedback on the Draft Plan & Amendment.

- Citizens Advisory Committee meeting on February 01, 2017
- North Visalia Neighborhood Advisory Committee meeting on February 09, 2017
- Disability Advocacy Committee on February 13, 2017

The notice also included the City Council regular meeting scheduled March 20, 2017, seeking comments from the community related to the DRAFT 2017 Action Plan and 2016 Amendment. Thereafter, the final public hearing was included within the notice, which was scheduled to be held by City Council on April 03, 2017.

To seek additional opportunities for comments and participation in the meetings, the notice was posted on the Continuum of Care's website, as well as emailed to list serves of the CoC's, and Hispanic Chamber of Commerce members. The notice was sent to Self Help Enterprise, Community Service Employment Training, Habitat for Humanity, Family Health Care Network, Tulare County Public Library and Post Office for posting. The notice also included opportunities to provide comments in writing. The Draft FY 2017 AAP and 2016 Amendment was placed on the City of Visalia's website at: http://www.ci.visalia.ca.us/depts/community_development/housing_n_cdbg_services/default.asp

The Plan was available in the Community Development office, located at 315 East Acequia; and City Manager Administrative office, located at 220 North Santa Fe Street, Visalia and Tulare County public library in Visalia.

Comments received during the preparation of the 2017 Action Plan and 2016 Amendment, and comments received during the 30 day public comment period are attached. (Attachment "A") Additional documentation for certification of publishing and confirmation of noticing on various website, are included within IDIS under AD-26 Administration and AP-05 Executive Summary as attachments.

(2016 Substantial Amendment) Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Comments received during the preparation of the 2017 Action Plan and 2016 Amendment, and comments received during the 30 day public comment period are attached.

(2016 Substantial Amendment)-Summary of comments or views not accepted and the reasons for not accepting them

All comments or views are accepted.

2016 Substantial Amendment Participation pg 2 of 2

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	VISALIA	
CDBG Administrator	VISALIA	Community Development Department
HOPWA Administrator		
HOME Administrator	VISALIA	Community Development Department
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

The City of Visalia (City) is the Lead Agency for the United States Department of Housing and Urban Development (HUD) entitlement programs. The City's Community Development Department is responsible for administering the funds it receives under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs.

Consolidated Plan Public Contact Information

Rhonda Haynes

Housing Specialist

Community Development Department

City of Visalia

rhonda.haynes@visalia.city

559-713-4460

315 E. Acequia Avenue

Visalia, CA 93277

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City worked collaboratively with public officials, City departments, community residents, stakeholders, and beneficiaries of entitlement funds to craft the priorities and strategies included in the ConPlan last year. The City facilitated a community outreach and engagement effort to further strengthen the dialogue between public and assisted housing providers and private and governmental health, mental health and service agencies that receive federal funding. The City held three community forums to prompt a discussion on the City's top community needs and approaches to address them during the development and adoption of the 2015 ConPlan. These efforts were continued with the preparation of the 2016 Action Plan and Amendments, as referenced below.

Consultation related to the 2016 Substantial Amendment for the \$200,000 in HOME Program Income, was conducted in conjunction with the 2017 Action

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

For the 2016 Action Plan and Amendments, staff continued efforts by attending five community group meetings. Staff specifically reviewed the 5 Year Plan identified needs, serving as a comprehensive strategy, describing the City's community development priorities and multi-year goals with CDBG and HOME funds from July 1, 2015 through June 30, 2019. Staff then reviewed the current 2015 Action Plan, in preparation of the Draft 2016 Action Plan, along with proposed activities for the 2016 year and recommended amendments, and requested feedback to confirm proposed activities continue meeting the identified goals, and also requested they provide feedback on any additional goals that should be considered.

Specifically related to public and assisted housing providers, private and governmental health, mental health and service agencies, were among the members of the following committee meetings which were held as follows:

- North Visalia Neighborhood Advisory Committee meeting on December 10, 2015
- Citizens Advisory Committee meeting on January 6, 2016
- Disability Advocacy Committee on January 11, 2016
- Visalia Homeless Resource Task Group on January 14, 2016
- Continuum of Care Member Meeting on January 21, 2016

These committees and task groups included representation from businesses, faith based organizations, such as Visalia Rescue Mission, Love In The Name of Christ; concerned citizens, community and regional

organizations, such as State Dept of Rehabilitation, Central California Family Crises Center, Central Valley Recovery Services, Inc., and United Way of Tulare and Kings Counties. Also Proteus, CSET, Family Services, Kaweah Delta District Hospital, Pro Youth, Kings Community Action Organization, Lighthouse Rescue, Resources for Independence, Central Valley, St. Francis Respite, Inc. The Warehouse, TCHA, Tulare County Public Defender, Turning Point of Central California, Inc., COC, City and community at large

Among responses through listserve distribution, Christian Church Homes, Family Services and CAC members provided additional feedback as participants in the consultation /feedback process on community development, homeless and housing needs. Results of the feedback are reflected in the community outreach table.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

As the designated Continuum of Care, the Alliance is responsible for the planning process for the bicounty region which includes the City of Visalia. The City is an active partner with the Alliance, which it also provides funding and works closely with the Kings/Tulare Homeless Alliance (Alliance) in an effort to support, create, and sustain solutions that address homelessness within the city. As such, the City participates in stakeholder meetings as well as responds to unmet needs with new or expanded programs as resources become available.

The mission of the Alliance is to coordinate and leverage policy and resources that empower community partners to address homelessness in Kings and Tulare County. Through its mission, the Alliance sets funding priorities and local policies, facilitates initiatives and tracks performance of homeless programs within the region.

Alliance membership meetings are held on a monthly basis and include diverse representation such as the Housing Authority of Tulare County, Kaweah Delta Hospital, Tulare County Health and Human Services Agency, City of Visalia, Visalia Police Department, US Department of Veteran's Affairs, as well as dozens of housing and service providers. Additionally, the Alliance facilitates include a monthly case management roundtable where housing providers, healthcare providers, VA, mental health and other service providers meet to work cases and to place new clients into housing from the coordinated assessment system. The Alliance also hosts dozens of meetings each year with its members, community stakeholders, and providers to elicit feedback and to ensure community-wide support of strategic initiatives. Areas addressed through these meetings include funding priorities, performance standards, local policies, and annual goals.

Lastly, on a quarterly basis, local faith-based and housing provider task forces meet to collaborate on initiatives specific to the City of Visalia. These task forces were created at the request of the City of Visalia Mayor to increase focus within the City of Visalia as it relates to addressing homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Not applicable. The City does not receive ESG funding.

However, the City supports its local Continuum of Care in its efforts to receive funding toward the needs of our community.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1 Agency/Group/Organization	Housing Authority of Tulare County
Agency/Group/Organization Type	Housing
	PHA
What section of the Plan was addressed by	Housing Need Assessment
Consultation?	Public Housing Needs
	Non-Homeless Special Needs
	Action Plan
Briefly describe how the	Consultation; provided information regarding public housing; TCHA staff also
Agency/Group/Organization was consulted. What	participates in the Continuum of Care and Homeless Task Group Committees.
are the anticipated outcomes of the consultation or	
areas for improved coordination?	

2	Agency/Group/Organization	Kings/Tulare Counties Continuum of Care
	Agency/Group/Organization Type	Housing
		PHA
		Services - Housing
		Services-Children
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Persons with HIV/AIDS
		Services-Victims of Domestic Violence
		Services-homeless
		Services-Health
		Services-Education
		Services-Employment
		Service-Fair Housing
		Services - Victims
		Health Agency
		Child Welfare Agency
		Publicly Funded Institution/System of Care
		Other government - County
		Other government - Local
		Regional organization
		Business Leaders
		Continuum of Care

What section of the Plan was addressed by Consultation?

Housing Need Assessment

Public Housing Needs

Homeless Needs - Chronically homeless

Homeless Needs - Families with children

Homelessness Needs - Veterans

Homelessness Needs - Unaccompanied youth

Homelessness Strategy

Action Plan

Briefly describe how the

Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?

Consultation, provided information; Continued partnership/collaboration through monthly CoC meetings. Presented the Conplan High priority needs, 2015 action Plan, proposed 2016 Action Plan to the committee who represents all the types of organizations listed above including businesses, State Department of Rehabilitation, concerned citizens advisory committee liaison, and community organizations. The Continuum of Care, and Homeless Task Group meetings were contacted through the Continuum of Care list serve to attend the meetings and participate in the presentation of the 2016 Action Plan feedback. Representatives in attendance of included Central California Family Crises Center, Central Valley Recovery Services, Inc., Community Services Employment Training, Family Services, Kaweah Delta District Hospital, Kings Community Action Organization, Lighthouse Rescue, Love In The Name of Christ, Pro Youth, Resources for Independence Central Valley, St. Francis Respite, Inc., The Warehouse, Tulare County Health and Human Services Agency, Tulare County Housing Authority, Tulare County Department of Child Support Services, Tulare County Sheriff Dept., Turning Point of Central California, Inc., United Way of Tulare and Kings Counties, Visalia Rescue Mission, Continuum of Care and City Staff

Agency/Group/Organization	City of Visalia- Community Development
Agency/Group/Organization Type	Housing
	Other government - Local
	Planning organization
	Civic Leaders
	Action Plan Review Committee
	Grantee Department
What section of the Plan was addressed by	Housing Need Assessment
Consultation?	Economic Development
	Anti-poverty Strategy
	Lead-based Paint Strategy
	Action Plan
Briefly describe how the	Consultation, meeting to provide information with various departments
Agency/Group/Organization was consulted. What	
are the anticipated outcomes of the consultation or	
areas for improved coordination?	

Agency/Group/Organization	Visalia Homeless Task Group
Agency/Group/Organization Type	Housing
	PHA
	Services - Housing
	Services-Children
	Services-Elderly Persons
	Services-Persons with Disabilities
	Services-Persons with HIV/AIDS
	Services-Victims of Domestic Violence
	Services-homeless
	Services-Health
	Services-Education
	Services-Employment
	Services - Victims
	Health Agency
	Child Welfare Agency
	Publicly Funded Institution/System of Care
What section of the Plan was addressed by	Housing Need Assessment
Consultation?	Homeless Needs - Chronically homeless
	Homeless Needs - Families with children
	Homelessness Needs - Veterans
	Homelessness Needs - Unaccompanied youth
	Homelessness Strategy
	Action Plan

_		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting- provided confirmation of goals; The group consists of housing, service, mental, mental health, hospital, housing, faith based organizations, educations, and other providers. Meeting will now be held on a monthly basis, rather than quarterly to gain additional participation and collaboration on goals identified in the 10 year plan, specifically related to Visalia, as well as continued efforts on the 3 tasks
5	Agency/Group/Organization	COMMUNITY SERVICES EMPLOYMENT TRAINING
	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services-Education
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Non-Homeless Special Needs Economic Development Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CSET Executive Director Chairs committee (Task Group), provided confirmation of tasks and goals; Meeting will now be held on a monthly basis, rather than quarterly to gain additional participation and collaboration on goals identified in the 10 year plan, specifically related to Visalia, as well as continued efforts on the 3 tasks.
6	Agency/Group/Organization	Citizens Advisory Committee
	Agency/Group/Organization Type	Business Leaders General Public

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Citizens Advisory Committee acts as a liaison between the general public and the City Council concerning community issues. This committee meets on the first Wednesday of each month at 5:30 p.m. in the City Hall Council Chambers. Representatives include business owners, and community at large. Staff presented an overview of the 5-year Plan, high priorities, funding allocations, and proposed 2016 activities and Amendments. CAC supported Staff recommendation to redirect \$50,000 to the Mobile Home Program
7	Agency/Group/Organization	Disability Advocacy Committee
	Agency/Group/Organization Type	Housing Other government - State Disabled, General Public, State Rehabilitation Reprsentative
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Action Plan

	T	T
	Briefly describe how the	Disability Advocacy Committee (DAC) advises the City on the needs of disabled
	Agency/Group/Organization was consulted. What	people. The committee promotes physical, social, communication and attitudinal
	are the anticipated outcomes of the consultation or	access for every citizen of Visalia. Representation includes State Dept of
	areas for improved coordination?	Rehabilitation, disabled population, and community at large Staff presented an overview of the 5-year Plan, high priorities, funding allocations, and proposed 2016 activities and Amendments. DAC supported Staff recommendation to re-direct \$50,000 to the Mobile Home Program. DAC also would like to see, when new construction is occurring, more than the required building code units for accessibility.
8	Agency/Group/Organization	North Visalia Neighborhood Advisory Committee
	Agency/Group/Organization Type	Services-homeless community business owners, Members of the community Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Economic Development Action Plan
	Briefly describe how the	North Visalia Neighborhood Advisory Committee serves as a liaison between the
	Agency/Group/Organization was consulted. What	City and the North Visalia community. It is a forum for citizen complaints, problems
	are the anticipated outcomes of the consultation or	and provides recommendations to the City Council. Committee includes
	areas for improved coordination?	representation from community advocates, business owners, Proteus Staff presented an overview of the 5-year Plan, high priorities, funding allocations, and proposed 2016 activities and Amendments. The North Visalia Advisory Committee requested that the City directed its non-profit agency to look into properties to acquire blighted properties. Staff provided the committee with an overview of CDBG and HOME requirements as well, in relation to acquisition

9	Agency/Group/Organization	Christian Church Homes of Northern California
	Agency/Group/Organization Type	Housing Services-Elderly Persons Non-Profit Developer of Senior Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff presented an overview of the 5-year Plan, high priorities, funding allocations, and proposed 2016 activities and Amendments. CCH recommended a portion of HOME program income, be made, in addition to CHDOs, to other developers. See AP-05 community feedback attached in preparation of the AP 2016 and 2015 Amendments
10	Agency/Group/Organization	Family Services of Tulare County
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Action Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Supported the recommended amendments and overall 2016 proposed Action Plan. More funding available for housing (i.e. shelter, transitional, and permanent housing) is needed. Increased investment in the Kings/Tulare Continuum of Care and 2-1-1 services could be productive in brining systemic change
11	Agency/Group/Organization	Self Help Enterprises
	Agency/Group/Organization Type	Housing Services - Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Economic Development Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Self Help staff met with City staff to discuss housing programs.
12	Agency/Group/Organization	City of Visalia City Council
	Agency/Group/Organization Type	Civic Leaders
	What section of the Plan was addressed by Consultation?	2016 Action Plan, Amend & 2015 Amendments

Briefly describe how the

Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?

Original 2016 Action Plan: The City Council was provided with an overview of successful projects completed from 2009 to 2015; Staff provided Council with a review of the recommended 2015 CDBG and HOME Action Plan Amendments and proposed 2016 Action Plan activities and allocation. Council made a motion and approved Staff's proposed activities, amendments and funding. In relation to the 2016 Substantial Amendment: January 17, 2017, the City Council was provided with an overview of successful projects completed from 2015 and ongoing projects in 2016; Staff provided Council with a review of the recommended 2016 HOME Action Plan Amendment and proposed 2017 Action Plan activities and allocation. Councils feedback is included within comment table, and referenced in the Council Regular Meeting Report for March 20, 2017. Overview of comments: investigate underground utility district funding, recommend expanding Wittman Village, need more community committee/advocates on the southern side of town, need for improvements for Central, Linwood, Santa Fe street areas (outside CDBG boundaries). No changes to the programs/projects in preparation of the draft plan.

Identify any Agency Types not consulted and provide rationale for not consulting

The City did not intentionally exclude any groups from the consultation process, but instead encouraged more feedback on the preparation of this Action Plan, utilizing the City's contact list of agencies created during the 5 Year ConPlan. Many agencies were represented at the various meetings. However, via-email, the City reached out once again, and provided the recipients with a power point presentation that included information on the ConPlan and Action Plan process, High Priority Needs identified through the 5-year ConPlan, the 2015 Action Plan activities and funding, as well as the recommended 2015 HOME and CDBG Amendments, and proposed 2016 Action Plan activities, based on existing commitments and ongoing projects. The power point included a Feedback response form, asking 1) what is their feedback on the proposed goals and activities for the second year (Action Plan), and 2) what other goals (high priority activities) are needed for low income housing, jobs and/or low income areas. Then requested narrative feedback and identification of agency they represent. They were encouraged to complete the feedback survey and return to the City to incorporate their feedback for Council to review and consider at the March meeting.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
	Kings/Tulare Counties	Connecting the Dots is a Ten Year Plan to prevent and end homelessness in the Kings and
Continuum of Care	Homeless Alliance	Tulare County region. This effort is aligned with the Strategic Plans goal to support activities
	(Continuum of Care)	that prevent and end homelessness.
	California Coalition for Rural Housing	The FHEA provides an overview of racial and economic segregation patterns in the City and
San Joaquin Valley		describes its impact on residential mobility. The report also includes a set of recommendations
Fair Housing &		to promote integration in the City and lessen the negative consequences generated as a result
Equity (FHEA)		of segregation identified within the report. Both plans focus on supporting and promoting the
		creation of affordable housing opportunities for LMI and special needs households
	eral Plan City of Visalia	The Housing Element identifies the housing needs of the community, goals and objectives to
City of Visalia		address those needs, and outlines the communitys efforts to pursue specific policies and
General Plan		programs to achieve its goals and objectives. The Strategic Plan supports the Housing
Housing Element		Elements plan to ensure that there is an adequate supply of affordable housing to meet the
		current and future needs of the population.
	City of Visalia	The AI provides an overview of laws, regulations, conditions, and other possible obstacles that
Analysis of		affect an individuals or households access to housing in the City. It also serves as a blueprint to
Analysis of		guide future fair housing planning and resource allocation and is meant to provide meaningful
Impediments to Fair		information to policymakers, housing advocates, providers, and lenders in their effort to build
Housing (AI)		and support fair housing policies and practices. The City is working to contract with the Fair
		Housing Council of Central California to provide services including education.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Continued from Identify any Agendy Types not consulted and provide rationale for not consulting: The following additional providers were sent notice to attend the Continuum of Care meeting and also via-email complete the feedback on preparing the 2016 Action Plan activities form, but did not attend or submit written feedback:

Businesses: Downtown Visalians, Chamber of Commerce, Hispanic Chamber of Commerce, Fresno State Small Business Development Center.

Educational service agencies, groups, & organizations: College of the Sequoias, Owens Valley Career Development Center, Tulare County Office of Vocational Education (TCOVE), Regional Occupation Program (ROP), Visalia Unified School District, Visalia Adult School.

Employment service providers: Workforce Investment Board of Tulare County.

Fair housing service -California Coalition for Rural Housing, Central California Fair Housing Counsel, Central California Legal Services.

Health service and domestic violence service providers: Central Valley Regional Center, EMQ Families First, Family Health Care Network, Kaweah Delta – The Bridge Point Project, Kaweah Delta Hospital, NAMI Tulare County, Synchrony of Visalia, Inc and Central Cal. Family Crisis Center.

Service providers for children and elderly persons: Kings/Tulare Area Agency on Aging, – Adult Protective Services, Evergreen Residence Assisted Living, Aspiranet

Other Advisory, Veterans and Concerned Citizens: American Indian Advisory Committee, Veterans Administration, Champions Recovery

Faith-based organizations: Abounding Grace, Ambassadors of Christ, Awaken, Berean Christian Church, Bethel Spanish Assembly, Bethlehem Center, Calvary Baptist Church, Calvary Chapel, Calvary Worship Center, Catholic Charities, Catholic Churches of Visalia, Christ Lutheran, Church of Jesus Christ of Latter-Day, Congregation Beit Shalom, Congregation B'Nai Davis, Crossroads Community Church, Crossway Church, Demaree Free Will Baptist Church, Destiny Church, Disciples of Christ Visalia, Evangel Assembly of God, Faith Baptist Church of Visalia, Fellowship of Hope, First Christian Church, First Church-Christ Scientist, First Landmark Baptist Church, First Presbyterian Church, Fortress of Truth, Four Creek Church, Gateway Church of Visalia, Grace Community Church, Grace Lutheran Church, Heart of the Valley Christian Fellowship, Heritage Church, Iglesia Centro Alabanza, Iglesia del Dios Vivo Columna, Jehovah's Witnesses, La Nueva Jerusalem, Lahu Baptist Church, Lao Buddhist Temple of Visalia, Life Christian Faith Fellowship, Neighborhood Church, New Beginnings Community, Parkside Chapel, Praise Center, Presbytery of San Joaquin, Radiant Church, Religious Science Church, Restoration, Sequoia Baptist Church, Seventh-Day Adventist Church, Sierra Baptist, Spiritual

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Awareness Center, St. Paul Episcopal Church, St. Paul's Anglican Church, Stone Ministries Inc., Trinity United Reformed Church, Unitarian Universalist Fellowship of Visalia, Universal Church, Valley Bible Church, Victory Outreach Church, Visalia Buddhist Church, Visalia Community Church of Christ, Visalia Evangelical Free Church, Visalia First, Visalia First Christian Reformed Church, Visalia Nazarene Church, Visalia New Life Church, Visalia Methodist Church, West Coast Believers Center, West Visalia Church of Christ

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

<u>2016 Original Action Plan</u>: The City of Visalia encourages residents, public service organizations, and other interested parties to participate in the development of the Five Year ConPlan and Annual Action Plan by attending public meetings and public hearings held at various stages of the plan development.

Five community meetings and one (1) City Council work session meeting for feedback in the development of the Draft Action Plan; three additional community meetings and City Council meeting during the 30-day public comment period for review of the Draft Plan

The five (5) community meetings and one (1) City council work session meeting were:

North Visalia Neighborhood Advisory Committee meeting on December 10, 2015

- Citizens Advisory Committee meeting on January 6, 2016
- Disability Advocacy Committee on January 11, 2016
- Visalia Homeless Resource Task Group on January 14, 2016
- Continuum of Care Member Meeting on January 21, 2016
- City Council Work Session on March 07, 2016

Three (3) additional community meetings and two (2) City Council meetings were held as follows:

- North Visalia Neighborhood Advisory Committee meeting on March 10, 2016
- Disability Advocacy Committee on March 14, 2016
- Citizens Advisory Committee meeting on April 06, 2016

City Council reviewed the Draft 2016 Action Plan on April 04, 2016. And finally, on April 18, 2016, a public hearing was held to solicit input on the final FY 2016 Action Plan.

Outreach: It is estimated that there was a potential reach of 519 entities, organizations, or persons who were sent an email to participate in feedback. Staff provided an overview of the 5 yea Consolidated Plan, high priorities, review of current year action Plan, and proposed activities for 2016's Action Plan.

March 15, 2017: Minor Amendment No 2 (AP 2016) redirecting Oval Park Playground funds \$29,989.90 to Oval Park (Improvements). Minor amendment memo included with approvals. No changes to the goals for either Park or Improvement Projects. Meets the requirements of a minor amendment as noted within Citizens Participation Plan.

April 3, 2017: Substantial Amendment (AP 2016) directing up to \$200,000 in HOME Program Income to SHE-CHDO Acq/Rehab projects. Public hearing, publishing of notice, community participation occurred with the 2017 Action Plan.

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Citizen Participation Outreach

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If applicable)
Order	Outreach	Outreach	response/att		comments	
			endance	comments r	not accepted	
				eceived	and reasons	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att endance	Summary of comments r eceived	Summary of comments not accepted and reasons	URL (If applicable)
1	Communit y Meeting	Non- targeted/b road communit y North Visalia Neighborh ood Committe e	A total of 12 people, not including City Staff, attended the public meeting/information session on December 10, 2015. Staff presented an overview of the ConPlan process as a refresher, the Action Plan goals, projects and programs and provided an overview of requirements , uses and partners for property	Committee primarily represents Census Tract 11 and also the surrounding area; Committee requested City or direct its partners to consider acquiring vacant properties, not currently for sale. Ar	Questions were answered in as much detail as possible. No comment or question was declined.	http://www.ci.visalia.ca.us/government/committees/north_visalia_neighborhood_advisory_committee.asp
OMB Con	rol No: 2506-0117	(exp. 07/31/2015)	acquisition.			

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If applicable)
Order	Outreach	Outreach	response/att		comments	
			endance	comments r	not accepted	
				eceived	and reasons	
				Committee		
			A total of 13	concurred		
			people, not	with staffs		
			including City	recommend		
			Staff	ation of		
			attended the	focusing		
			public	upon 1 of		
			meeting/info	the 3		
			rmation	rehabilitatio		
			session on	n programs.		
			January 06,	they made a		
		Non-	2016. Staff	motion to	Questions	
	Communit	targeted/b	presented an	reallocate	were answered in as much	
		road	overview of	funds from		
		communit	the	the		
2		У	Consolidated	Emergency	detail as	http://www.ci.visalia.ca.us/government/committees/citizens _advisory_committee/default.asp
_	y Meeting		Plan process	Repair of	possible. No	
		Citizens	as a	\$25,000	comment or	
		Advisory	refresher,	and	question was	
		Committe	the Action	Housing	declined.	
		е	Plan goals,	Rehabilitati	accimea.	
			project and	on of		
			programs;	\$25,000 to		
			reviewed the	the Mobile		
			CACs request	Home		
			for housing	Program, in		
			rehabilitation	order to Ar	nual Action Plan	77
			programs, as	focus upon	2016	
OMB Con	rol No: 2506-0117	(exp. 07/31/2015)	included	the Senior		
			within the	Mobile		
			ConPlan	Home		
				Drogram		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att endance	Summary of comments r eceived	Summary of comments not accepted and reasons	URL (If applicable)
3 OMB Cont	Communit y Meeting	Persons with disabilities Disability Advocay Committe e	A total of 9 people, including a state rehabilitation representativ e and member, were present at the January 11, 2016 DAC meeting. Staff presented an overview of the Consolidated Plan process as a refresher, the Action Plan goals, project and	eceived Committee concurred with staffs recommend ation of focusing upon 1 of the 3 rehabilitatio n program. committee suggested when new units are constructed that more than the building required accessible units be included. They made a motion to reallocate funds from	-	http://www.ci.visalia.ca.us/government/committees/dac/default.asp
			programs; reviewed the	and		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att endance	Summary of comments r	Summary of comments not accepted	URL (If applicable)
		Outreach Minorities Non- English Speaking -	response/att	Comments r eceived Committee will be looking at meeting on a monthly	comments not accepted and reasons	OKE (II applicable)
4 OMB Cont	Homeless Resource roT 88.2506-0117 Group	Specify other language: Spanish (exp. 07/31/2015) Persons with	reviewed the CAC, DAC, and Homeless Resource Task Group	basis, reviewing the top 3 goals and re- evaluating such goals,	were answered in Injuit Action Plan 2016 detail as possible. No comment or question was	79

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att	Summary of	Summary of comments	URL (If applicable)
			endance	comments r eceived	not accepted and reasons	
5	Tulare/Kin gs Alliance (Continuu m of Care)	Minorities Non- English Speaking - Specify other language: Spanish Persons with disabilities Visalia Homeless	A total of 31 representatives from various organizations attended the January 21, 2016 CoC meeting. Staff presented an overview of the Consolidated Plan process as a refresher, the Action Plan goals, project and programs, reviewed the DAC, CAC and recommended	Committee asked if another parking structure would be constructed and a Section 108 loan provided. Funds could better housing and homeless needs	Questions were answered in as much detail as possible. No comment or question was declined	http://kingstularecoc.org/

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If applicable)
Order	Outreach	Outreach	response/att		comments	
			endance	comments r eceived	not accepted and reasons	
				Council	and reasons	
				Member		
				Link		
				requested		
				Staff to		
				review the		
				Mobile		
				Home		
				Program		
				policies,		
				allocation,		
				and grant		
				funds per		
				borrower		
				limitations.		
				Councilman		
				Link		
				indicated		
				there is a		
				need for		
				improveme		
				nts and/or		
				replacemen		
				t of mobile		
				homes for		
				qualifying		
				homeowne _{Ar}	nual Action Plar	81
				s within	2016	
OMB Cont	rol No: 2506-0117	(exp. 07/31/2015)		Visalia		
				mobile		
				home parks,		
				such as A/C		

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If applicable)
Order	Outreach	Outreach	response/att		comments	
			endance	comments r	not accepted	
			Sent email	eceived	and reasons	
			presentation			
			to 519			
			people/repre			
			senting			
			business			
			leaders, child			
			welfare			
			agency,			
			major			
			employers,			
			advisory 			
			committees,			
			citizens, faith			
			based			
			organizations			
			, services and			
			service	_		
			providers,	See		
			including,	Community		
			health	Feedback		
			agencies,	for		
			housing,	Preparation		
			legal and fair	of the 2016		
			housing,	AP and		
		Minorities	elderly	2015		
	Visalia		persons	Amendmen	nual Action Plar	82
7	Email	Persons	homeless,	ts under AP-	No gon ment	
	robyo: 2506-0117	(exp 07/31/2015)	persons with	05	was declined	
		disabilities	disabilities,	Summary of		
			persons with	Citizens		
			HID/VIDC	Darticipatio		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att	Summary of	Summary of comments	URL (If applicable)
			endance	comments r	not accepted	
		Minorities Non- English Speaking - Specify other language:	Public notice was published on March 7th, and April 04, 2016 in the	eceived	and reasons	
8	Newspape r Ad	Spanish Non- targeted/b road communit y All residents of Visalia	Visalia Times Delta (VTD) in English and Spanish. VTD Legal reaches 10,219 people/subsc ribers	No comments received	comments received nor would they be declined	http://classifieds.visaliatimesdelta.com/index.php

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att endance	Summary of comments r eceived	Summary of comments not accepted and reasons	URL (If applicable)
9	Newspape r Ad	Minorities Non- English Speaking - Specify other language: Spanish Non- targeted/b road communit y	Public notice was published on March 7th, and April 04, 2016 in the Visalia Times Delta (VTD) in English and Spanish. VTD Retail reaches 10,219 people/subsc ribers	No comments received	No comments received nor would they be declined	
		All Visalia Residents				

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att	Summary of	Summary of comments	URL (If applicable)
			endance	comments r	not accepted	
				eceived	and reasons	
10	Newspape r Ad	Minorities Non- English Speaking - Specify other language: Spanish Non- targeted/b road communit y All residents of Visalia	Public notice was published on March 9, 2016,in the Visalia Times Delta (VTD) weekly- Wednesday non- subscriber paper in English and Spanish. VTD weekly non subscribe are provided to all residents of Visalia, which reach 27,945 people.	No comments received	No comments received nor would they be declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att endance	Summary of comments r eceived	Summary of comments not accepted and reasons	URL (If applicable)
11	Continuu m of Care Website publishing	Non-targeted/b road communit y Continuu m of Care publicatio n of notice	The COC notice reaches over 266 people from various housing, faith based, health, mental health, victims of domestic violence, homeless, business, veterans, children, education and other services, organizations locally, regionally, including county and city.	No comments received	No comments received nor would they be declined	http://kingstularecoc.org/

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If applicable)
Order	Outreach	Outreach	response/att	-	comments	
			endance	comments r	not accepted	
				eceived	and reasons	
			Public			
			Notices were			
			included			
			within			
			Hispanic			
			Chamber of			
			Commerce			
		Minorities	monthly e-			
			newsletter			
		Non-	April 1, 2016.			
		English	The			
	Hispanic	Speaking -	newsletter			
	Chamber	Specify	reaches 3000		No	
	of	other	subscribers,	No	comments	
12	Commerc	language:	and	comments	received nor	
	е	Spanish	Facebook	received	would they	
	Newspape		reached		be declined	
	r	Non-	2,000Public			
		targeted/b	Notice was			
		road	also included			
		communit	in the weekly			
		у	newsletter			
			reached			
			1,200			
			subscribers.			
			In total,			
			3,200	Ar	nual Action Plan	87
			subscribers		2016	
OMB Cont	rol No: 2506-0117	(exp. 07/31/2015)	are reached			

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If applicable)
Order	Outreach	Outreach	response/att		comments	
			endance	comments r	not accepted	
			Self Help	eceived	and reasons	
			•			
			Website blog			
			section,			
			reaches an			
			average of			
			12,758			
			viewers.The			
			notice was			
	Calfillala	Non-	included in		No	
	Self Help	targeted/b	Self Helps	No	comments	
13	Enterprise	road	March	comments	received nor	
	s posting	communit	newsletter,	received	would they	
	& listserve	у	which		be declined	
			reaches			
			2,063			
			subscribers.			
			Self Help also			
			tweeted			
			(275 tweets,			
			145			
			followers)			

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If applicable)
Order	Outreach	Outreach	response/att		comments	
			endance	comments r	not accepted	
				eceived	and reasons	
		Minorities				
		Non-				
		English				
	Communit	Speaking -				
	y Service	Specify	Posted on		No	
	Employme	other	website and	No	comments	
14	nt	language:	inside CSET	comments	received nor	
	Training-	Spanish	lobby for	received	would they	
	listserve &		public review		be declined	
	posting	Non-				
		targeted/b				
		road				
		communit				
		у				

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att endance	Summary of comments r eceived	Summary of comments not accepted and reasons	URL (If applicable)
15	Habitat for Humanity posting	Persons with disabilities Non- targeted/b road communit y Habitat staff & communit y	Habitat posted the public notice in its March e-Newsletter, which reaches approximatel y 1,600 households.	No comments received	No comments received nor would they be declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att endance	Summary of comments r eceived	Summary of comments not accepted and reasons	URL (If applicable)
16	Positng on City Webstie	Non- targeted/b road communit y	Public Notice and DRAFT 2016 Action Plan and DRAFT 2015 Amendments posted/publi shed on City website. City Press Release published on March 8, 2016. Posted on City of Visalia Facebook page with 2,350 "likes". Tweeted on City of Visalia Twitter; 816 Tweets, 1,998 followers. Instagram posted	No comments received	no comments received nor would they be declined	

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If applicable)
Order	Outreach	Outreach	response/att		comments	
			endance	comments r	not accepted	
			Natadi Ctaff	eceived	and reasons	
			Noted; Staff			
			informed			
			member on			
			the process			
			where loans			
			were			
			provided in			
			the past and			
			currently,			
			which			
			borrowers			
			begin making			
			payments,			
			typically	Committee		
			deferred for	member		
			the first 5	indicated		
			years into	that there		
			the loan,	are changes		
			paid over a	that will be		
			number of	made along		
			years; NSP	Dinuba	Questions	
		North	did not allow	Highway.;	were	
		Visalia	for a profit;	asked about	answered in	
	Public	Neighborh	Home	program	as much	
17	Meeting	ood	program was	income,	detail as	
	iviceting	Committe	administered	how it is	possible. No	
			the same;	used; asked _{Ar}	ncanAc t ion of lar	92
		е	homes were	if a profit is	que չტi<u>o</u>g w as	
OMB Cont	rol No: 2506-0117	(exp. 07/31/2015)	sold at fair	made on	declined	
			market value	the resale		
			and	of homes ;		
			affordable to	acked about		

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If applicable)
Order	Outreach	Outreach	response/att		comments	
			endance	comments r	not accepted	
				eceived	and reasons	
			Community			
			Meeting with			
			Disability			
			Advocacy on	Committee		
			March 14,	member		
			2016(during	indicated		
			30 day public	that there		
			noticing	are key	Questions	
		· ·	period)	areas within	-	
		with	there were	parks that	were	
		disabilities	11 people	need ADA	answered in	
10	Public		including	Accessibility	as much	
18	Meeting	Disability	staff in	improveme	detail as	
		Advocacy	attendance.E	nts, such as	possible. No	
		Committe	ngineering	RiverWay	comment or question was	
		е	staff will	Sports Park-		
			contact Park	and	declined	
			& Recreation	Recreation		
			to discuss	Park, access		
			accessibility;	ADA		
			Noted in	parking.		
			relation to			
			CDBG			
			accessibility.			

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If applicable)
Order	Outreach	Outreach	response/att		comments	
			endance	comments r	not accepted	
				eceived	and reasons	
			Area wide			
			information			
		Non-	provided to			
		targeted/b	KTIP listeners			
		road	to attend	None	All	
19	Radio	communit	upcoming	None	comments	
		у	Council	received	are accepted	
			meeting and			
		KTIP Radio	provide			
			public			
			comment			

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If applicable)
Order	Outreach	Outreach	response/att		comments	
			endance	comments r	not accepted	
				eceived	and reasons	
				The		
				publication		
				has a bi-		
				weekly		
				circulation		
				of 20,000.		
				Member of		
				the Visalia		
				Senior	Questions	
			Area wide	Housing	were	
		Non-	information	noticed the	answered in	
	Nowspapa	targeted/b	provided	article.	as much	
20	Newspape r Ad	road	through the	Need is	detail as	
	I Au	communit	Valley Voice	housing for	possible. No	
		у	March 17,	seniors and	comment or	
			2016	interest in	question was	
				housing for	declined.	
				homeless		
				population;		
				other		
				opportuniti		
				es to		
				partner		
				with local		
				agencies		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att endance	Summary of comments r	comments not accepted	URL (If applicable)
21	Public Hearing	Non- English Speaking - Specify other language: Spanish Non- targeted/b road communit	City Council regular item review of DRAFT 2016 Action Plan & Amendments , held on April 04, 2016, for public comment	No comments received	Questions were answered in as much detail as possible. No comment or question was declined	
		targeted/b road	2016, for public		question was	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att	Summary of	Summary of comments	URL (If applicable)
0.00.			endance	comments r	not accepted	
				eceived	and reasons	
22	Public Meeting	Non- English Speaking - Specify other language: Spanish Non- targeted/b road communit y Citizens Advisory Committe e	Community Meeting with Citizens Advisory Committee on April 06, 2016 (during 30-day public comment period)	Committee supported recommend ations for the 2015 amendment s to redirect a total of \$50,000 to the Senior Mobile home program, HOME funds to SHE program and revisions to the policies, and the 2016 action plan	Questions were answered in as much detail as possible. No comment or question was declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att endance	Summary of comments r eceived	Summary of comments not accepted and reasons	URL (If applicable)
23	Public Hearing	Non- targeted/b road communit y	City Council Public Hearing will be held on April 18, 2016 for public comments	No comments received	Questions were answered in as much detail as possible. No comment or question was declined	http://www.ci.visalia.ca.us/government/city_council/sire_ifr ame.asp

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/att endance	Summary of comments r eceived	Summary of comments not accepted and reasons	URL (If applicable)
24	Historic Preservati on Committe e Meeting	Historic District Committe e Members	Staff indicated that based on the housing market, including income requirements not exceeding 80% of the area median, and the average home price will determine the gap needed. Staff included within the 5 year plan to include in the next few	A committee member asked about affordable housing opportuniti es such as down payment assistance programs, specifically asking if the program is available in Visalia, as it once was: Also noted very impressed with the City's NSP and FAPII Program homes	Questions were answered in as much detail as possible. No comment or question was declined	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

Visalia indicated that HOME funds would generally be used for multifamily new construction, scattered site acquisition/rehab of existing rental and ownership properties through the City's certified Community Housing Development Organization (CHDO), down payment assistance and tenant-based rental assistance.

The CDBG program planned priorities identified for the same term is public and park improvements, public services, such as code enforcement, fair housing, voucher program, case management, owner occupied housing rehabilitation, and economic development, specifically repayment of the Section 108 loan.

In FY 2016, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability and sustainability through activities which benefit the community. The activities for the 2016 FY will support at least one objective and one outcome.

In February, the City received notice from HUD of the of the CDBG and HOME 2016 formula allocation for 2016 program year. The CDBG funds increased 0.08%, less than 1 % and HOME increased approximately 8%, over last year allocations.

For Fiscal Year (FY) 2016-2017, the City will have a total of \$1,116,868 in CDBG grant funds to allocate towards activities and estimates that it will receive \$50,000 in program income. The City also expects to have a total of \$369,985 in HOME grant funds eligible to allocate toward activities and estimates that it will receive \$200,000 in program income.

In the event final CDBG and HOME program income is higher or lower than expected herein, the City of Visalia may add, subtract or transfer amounts among identified projects, as noted without publishing substantial amendment, if the amount is below 75 % change, as per the approved Citizens Participation Plan. Any difference in CDBG funding will be reflected in public infrastructure/ada project line item; any difference in HOME funding will be reflected in SHE CHDO Acq/Rehab/new construction or reconstruction projects.

Currently, the City is not eligible to receive direct funding under the Emergency Solutions Grant (ESG) or Housing Opportunities for Persons with

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AIDS (HOPWA) – also programs covered under the Consolidated Plan Regulations.

March 15, 2017: Minor Amendment No 2 (AP 2016) redirecting Oval Park Playground funds \$29,989.90 to Oval Park (Improvements). Minor amendment memo included with approvals. No changes to the goals for either Park or Improvement Projects. Meets the requirements of a minor amendment as noted within Citizens Participation Plan.

4-3-17 substantial amendment adds an additional \$200,000 in HOME Program Income toward SHE CHDO Acq/Rehab projects.

Priority Table

Program	Source	Uses of Funds	Expe	cted Amour	nt Available Ye	ear 1	Expected	Narrative Description
	of		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	\$	Available	
			\$	\$	\$		Reminder	
							of ConPlan	
							\$	

Program	Source	Uses of Funds	Expe	cted Amoui	nt Available Y	ear 1	Expected	Narrative Description	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of ConPlan \$		
CDBG	public -	Acquisition						CDBG funds shall be used toward eligible	
	federal	Admin and						projects and programs, such as housing,	
		Planning						public services, including TBRA case	
		Economic						management, public improvements,	
		Development						neighborhood preservation, facility	
		Housing						improvements, parks, administration, and	
		Public						economic development - Section 108 loan.	
		Improvements						The remaining 3 year allocation is based off	
		Public Services						of the 1st year of the plan allocation. this	
								includesMarch 15, 2017: Minor	
								Amendment No 2 (AP 2016) redirecting	
								Oval Park Playground funds \$29,989.90 to	
								Oval Park (Improvements). Minor	
								amendment memo included with	
								approvals. No changes to the goals for	
								either Park or Improvement Projects.	
								Meets the requirements of a minor	
								amendment as noted within Citizens	
			1,116,868	50,000	0	1,166,868	3,324,450	Participation Plan.	

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Ye	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation:	Program Income:	Prior Year Resources: \$	Total: \$	Amount Available Reminder	
			,	,	•		of ConPlan \$	
HOME	public -	Acquisition						HOME funds will be allocated to eligible
	federal	Homebuyer						housing projects and programs, including
		assistance						CHDO, TBRA, and administration. The
		Homeowner						remaining 3 year allocation is based off of
		rehab						the 1st year of the plan allocation. This
		Multifamily						includes the 2016 Substantial Amendment
		rental new						April 3, 2017, of additional \$200k in PI
		construction						toward SHE CHDO Acq Rehab Projects.
		Multifamily						
		rental rehab						
		New						
		construction for						
		ownership						
		TBRA	369,985	400,000	0	769,985	1,016,694	

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City continues to prioritize the needs of the community. This year, \$16,500 in CDBG funding will be utilized as matching and institutional delivery funds in partnership with Family Services toward vouchers. These funds will help up to 11 homeless families in the City. Code Enforcement staff anticipates working with non-profit agencies in outreach to the homeless in our community and addressing code violations such as substandard housing. The City also contributes CDBG funds toward the Alliance and promotes increased collaboration among housing, service and faith based organizations.

Visalia's matching requirements will be satisfied again this year with the use of prior year rollover of Redevelopment Low Mod funding.

Additionally, as HOME projects are completed, the specific projects, and match, will be referenced on the HOME Match Report within the CAPER. As reflected in the HOME Match report submitted with last years (2014) CAPER, the City has a substantial exceed match of \$5,477,846.

The City is working to partner with its local non-profit partners for affordable housing activities, which may provide sweat equity and non-federal sources.

Below is a list of potential financial resources considered a part of the City's overall financial plan to address priority needs and specific objectives identified in the Consolidated Plan. The number and availability of these programs to assist cities is limited, and funding for new projects is unpredictable. The following programs are local, state and federal programs. None of these are managed locally by the City through funds accessed directly from HUD.

- HACT: HACT is a public housing authority with jurisdiction within the City of Visalia and the County of Tulare. It administers federal and state funds for its public housing projects and government-assisted housing units such as the Section 8 Rent Subsidy and currently 30-Veterans Affairs Supportive Housing (VASH) vouchers.
- Low-Income Housing Tax Credit Program (LIHTC): The LIHTC program provides for federal and state tax credits for private developers and investors who agree to set aside all or an established percentage of their rental units for low-income households for no less than 30 years. Tax credits may also be utilized on rehabilitation projects, contributing to the preservation program. The program begins when developers and investors apply for an allocation of tax credits from the California Tax Credit Allocation Committee (CTCAC). Tax credits are awarded on a competitive basis at varying times. Compliance is monitored according to Internal Revenue Service (IRS) rules and regulations.
- Multi-Family Housing Program: If California's Housing and Community Development Department awards Multi-Family Housing Program
 loans to assist rental housing developments affordable to low-income households in the City of Visalia, the City will assist the developers
 with identifying local funding.

The City will continue to apply for the Department of Housing and Community Development Housing-Related Parks (HRP) Program incentive grant, funded through Proposition 1C, the Housing and Emergency Shelter Trust Fund Act of 2006 for funding improvements at HCD Qualifying Disadvantaged Parks. If awarded, these funds will assist with the improvement efforts.

The City will also continue to look for other grant opportunities such as Strategic Growth Council's Affordable Housing and Sustainable

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If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

As the Housing Successor Agency of the former Redevelopment Agency (RDA), the City is working on a plan for the development and disposition of the RDA's low/mod properties. The City will publish RFPs to encourage local nonprofits to submit proposals for the development and disposition of these properties.

With the elimination of the City's Redevelopment Agency (RDA), the City has become the Successor Agency and will be moving forward on the next steps related to previously owned RDA land.

Discussion

Resources were updated to reflect the 2016 Action Plan and Amendments.

A potential concern is HUD's move to eliminating the FIFO (first in, first out) rule for spending down funds, beginning in PY2015-2016. Currently, the City is able to manage funding and activities with its non-profit partners, including Self Help Enterprises, Inc., as a Community Housing Development Organization (CHDO). With the rule change, each year's grant funds will be tracked by the year. If there is no change with program income being required to be drawn first, due to the success of recycling of HOME funds, and CDBG loan repayment, it may become more of a challenge to spend each year's entitlement funds fully, putting future funds in jeopardy.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
1	Affordable Housing	2015	2020	Affordable	Visalia	Affordable Housing	CDBG: \$0	Rental units constructed: 1
				Housing	2015 16 17		HOME:	Household Housing Unit
					CDBG Target		\$179,999	Direct Financial Assistance to
					Area			Homebuyers: 2 Households
								Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Suitable Living	2015	2020	Affordable	Visalia	Affordable Housing	CDBG:	Public Facility or Infrastructure
	Environment			Housing	2015 16 17	Public	\$403,494	Activities other than
				Homeless	CDBG Target	Srv/Fclty/Imprvt,	HOME:	Low/Moderate Income Housing
				Non-Homeless	Area	Park Imprvt, Nghbrhd	\$533,185	Benefit: 21899 Persons Assisted
				Special Needs		Presv		Public service activities other than
				Non-Housing				Low/Moderate Income Housing
				Community				Benefit: 325 Persons Assisted
				Development				Public service activities for
				Code				Low/Moderate Income Housing
				Enforcement				Benefit: 1 Households Assisted
								Homeowner Housing
								Rehabilitated: 2 Household
								Housing Unit
								Tenant-based rental assistance /
								Rapid Rehousing: 1 Households
								Assisted
								Homelessness Prevention: 11
								Persons Assisted
								Housing Code
								Enforcement/Foreclosed Property
								Care: 200 Household Housing Unit
3	Economic	2015	2020	Section 108 loan	Visalia	Economic	CDBG:	Other: 1 Other
	Development			repayment		Development	\$530,000	
							HOME: \$0	

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
4	Program	2015	2020	Non-Housing	Visalia	Program	CDBG:	Other: 2 Other
	administration,			Community		administration,	\$233,630	
	planning and			Development		planning and	HOME:	
	management			Administration,		management	\$56,801	
				Planning &				
				Management				

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name Affordable Housing		
	Goal Description	Creation and preservation of decent affordable housing.	
2	Goal Name	Suitable Living Environment	
	Goal Description	Provide a suitable living environment.	
3	Goal Name	Economic Development	
	Goal Description	Promote economic opportunity.	
4	Goal Name Program administration, planning and management		
	Goal Description	Provide program administration, plannin, and management.	

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

HOME funding shall be directed to housing projects and programs identified in the 5-Year (2015-2019/20) ConPlan, as influenced by market conditions and characteristics influencing the use of funds available, as indicated within SP-30 as referenced below:

TBRA, market characteristics indicated 21 percent of households in the City are cost burdened and paying 30-50 percent of their income toward housing costs. Eighteen percent of households in the City are cost burdened and paying more than 50% of their incomes on housing costs. Additionally, Special needs populations generally face unique housing challenges and housing affordability may be a significant issue for those relying on fixed incomes. This indicates that as a result of the high cost of housing, special needs groups may be at greater risk of experiencing cost burden and have more trouble finding housing that is affordable to them. They may require rental subsidies to meet the cost of housing.

New Unit Production market characteristics indicated that in total, there are 11,455 units affordable, as per 2007-2011 CHAS data, and reflected in Table 31, to LMI households earning 80% or less AMI, yet there are 13,480 households within this income bracket in need of housing.

Rehabilitation market characteristics as indicated through the Needs Assessment and Market Analysis conducted, there is a need for maintaining and improving existing renter and owner households, as well as senior mobile homes.

Lastly, acquisition, including preservation market characteristics as indicated through the Needs Assessment and Market Analysis, 23 percent of renter households are cost burdened and paying 30-50 percent of their income toward housing costs, while 27 percent are severely cost burdened and paying more than 50 percent of their income on housing costs. Twenty-two percent of owner households are cost burdened and spending 30-50 percent of their income on housing costs, while 13 percent are spending more than 50 percent of their income on housing costs. HACT currently has 4,751 households on the Visalia Area public housing waiting list and 16,242 on the countywide Section 8 waiting list.

Therefore, HOME funds will assist low, very low and extremely low-income households. The figures below represent only the number of estimated families/households Visalia's HOME projects and/or programs may assist during the 2016/17 program Year. For example, continued efforts through Self Help Enterprise, CHDO acquisition, rehabilitation and resale, and rental properties, providing gap financing, and implementing the Tenant Based Rental Assistance Program. With limited available funding, the following number of households at the 30%, 50% and 80% area median income will be assisted:

Extremely Low (30%) =1

Very Low (50%) =1

Low (80%) = 2

AP-35 Projects - 91.220(d)

Introduction

The four Consolidated Plan goals below represent high priority needs for the City of Visalia (City) and serve as the basis for the strategic actions the City will use to meet these needs. Based on the Needs Assessment, Market Analysis, and community outreach conducted for the current Consolidated Plan cycle, the goals from the previous Consolidated Plan were found to still be consistent with current needs.

- Creation and preservation of decent affordable housing
- Provide a suitable living environment
- Promote economic opportunity
- Program administration, planning, and management

#	Project Name
1	2016 HOME Administration and Planning
2	CHDO Scattered Site Single Family Acq/Rehab Program
3	SHe-CHDO Scattered Multi-Family Site Acq/Rehab Program
4	Tenant Based Rental Assistance Program
5	CDBG Case Management
6	CDBG Administration and Planning 2016
7	Senior Mobile Home Repair Program (Owner Occupied)
8	Continuum of Care- Public Service
9	Voucher Program- Public Service
10	ADA Compliance / Public Imrprovement Projects
11	Public Infrastructure Improvements/ADA compliance projects
12	Park Improvements
13	Code Enforcement- Target Areas
14	Fair Housing Education- Public Service
15	West Acequia Parking Structure Loan

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As opportunities arise, the City investigates grant opportunities, which assist in addressing the obstacles in meeting the needs of underserved populations. As indicated in the Strategic Plan, the City will focus a portion of housing related funding in targeted low-income neighborhoods. Based on the widespread need for affordable housing, however, assistance will be available citywide.

Last year the City provided HOME Community Housing Development Organization (CHDO) funds to Self-

Help Enterprises, Inc. (SHE), the City's Certified CHDO, for an acquisition/rehabilitation Projects. The project allows acquisition of voluntary or foreclosed single family homes, which will be rehabilitated and resold to income qualifying households. The project also allows acquisition, rehabilitation and rent of multi-family units. SHE was successful in acquiring four homes and one-5 unit multi-family unit during the 2015, therefore, funding towards SHE, as a CHDO, will continue to assist with increasing homeownership, and improve neighborhoods. SHE will also improve existing rental units and provide services, which will be leased to low and very low income tenants.

This year an amendment to the policies include acquisition of infill and vacant properties, as well as reconstruction of existing units. This allows SHE to utilize HOME funds more efficiently with the changing in market pricing and conditions.

The City is working on policy development of the pilot program, known as Tenant Based Rental Assistance (TBRA), with the use of HOME funds. Staff anticipates publishing the RFP and final draft policies mid-year 2016. Additionally, a separate RFP for the use of CDBG funding for case management will be published. This will provide affordable rental housing (HOME) and also case management public services (CDBG) to very low income people.

Habitat for Humanity will continue to acquire foreclosed homes within targeted neighborhoods, rehabilitating and reselling to households at or below 50% of the area median income, with the use of the remaining NSP program income funding.

The City's Analysis of Impediments to Fair Housing Choice (AI) provides an overview of laws, regulations, conditions, and other possible obstacles that affect an individuals or households access to housing in the City. The City has contracted with Fair Housing Council of Central California a non-profit fair housing provider for services related to education, research analysis and other services that may assist in educating the public.

CDBG Funding may be directed to the Senior Mobile Home Repair Program, with an amendment for 2015 funding to be redirected from the Housing Rehabilitation and Accessibility Rehabilitation Program (HRAP); Emergency Repair and Accessibility Program (ERAP) toward the mobile home program. Self Help Enterprises is conducting an analysis of costs associated with its administration to streamline the process in order to implement the mobile home program. City staff continues to evaluate the CDBG policies and procedures for the implementation of a rehabilitation program, working with non-profit agencies, City staff including Code Enforcement to identify neighborhoods and homeowners in need of repairs.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	2016 HOME Administration and Planning
Target Area Visalia		Visalia
Goals Supported Program administration, planning and management		Program administration, planning and management
Needs Addressed Program administration, planning and management		Program administration, planning and management
	Funding	HOME: \$56,801
	Description	There is a need for planning, administration, management, monitoring, and oversight of sub-recipients, non-profits, developers and oversight of federal, state and local funded programs.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	1- other
	Location Description	citywide
	Planned Activities	Administration, planning and management of HOME funded projects and programs
2	Project Name	CHDO Scattered Site Single Family Acq/Rehab Program

Target Area	Visalia 2013 CDBG LowModAreas 2015 16 17 CDBG Target Area
Goals Supported	Affordable Housing Suitable Living Environment
Needs Addressed	Affordable Housing
Funding	HOME: \$513,185
Description	The Community Housing Development Organization (CHDO) Scattered Site Acquisition, Rehabilitation and Resale of Single Family Property Program will be through the City certified Non-Profit, designated CHDO, currently Self Help Enterprise (SHE). This includes acquisition of vacant, infill, new construction and/or reconstruction type properties. This includes the \$200k in additional program income thru the 2016 Action Plan Substantial Amendment on April 3, 2017.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	2 Homeowner Housing Rehabilitated- Households Housing Units
Location Description	Citywide

	Planned Activities	The CHDO Scattered Site , vacant, infill and reconstruction single family properties to be acquired, rehabilitated and resold. Project will be through the City's certified Non-Profit, designated CHDO, currently Self Help Enterprise. SHE, as a CHDO shall acquire foreclosed and/or voluntary sale homes, vacant, infill and reconstruction properties in need of rehabilitation. They will then resell the property to an income qualifying households at or below 80% of the area median income. As a CHDO acquired property, a second mortgage up to 10% of the total development cost, may be provided to the borrower, if they meet the qualifications. An affordability covenant shall be recorded against the property to maintain affordability and owner occupancy of each property up to 30 years. 4-3-17 Substantial Amendment added \$200,000 in Program Income.
3	Project Name	SHe-CHDO Scattered Multi-Family Site Acq/Rehab Program
	Target Area	Visalia 2013 CDBG LowModAreas 2015 16 17 CDBG Target Area
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$179,999
	Description	The Community Housing Development Organization (CHDO) Scattered Multi-Family Acquisition, Rehabilitation and Rental Program will be through the Citys certified Non-Profit, designated CHDO, currently Self Help Enterprise. SHE, as a CHDO. HOME expected resource is \$179,999
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Rental Units Rehabilited- 1 Household Housing Unit
	Location Description	Citywide

	Planned Activities	The Community Housing Development Organization (CHDO) Scattered , vacant, infill and/or reconstruction Multi-Family properties for Acquisition, Rehabilitation and Rental Program will be through the City's certified Non-Profit, designated CHDO, currently Self Help Enterprise. SHE, as a CHDO shall acquire foreclosed and /or voluntary sale, vacant, infill and reconstruction type existing multi-family rental properties in need of rehabilitation. They will then rent to income qualifying households as per the HOME regulations. An affordability covenant shall be recorded against the property to maintain affordability of each HOME Designated (funded) property unit(s) up to 20 years.		
4	Project Name	Tenant Based Rental Assistance Program		
	Target Area	Visalia		
	Goals Supported	Affordable Housing Suitable Living Environment		
	Needs Addressed	Affordable Housing		
	Funding	HOME: \$20,000		
	Description	HOME funding is proposed to provide gap rental payment assistance to households below 50% of the area median income and no higher than 60% AMI as referenced in the HOME regulations. HOME expected resource is \$20,000		
	Target Date	6/30/2018		
	Estimate the number and type of families that will benefit from the proposed activities	TBRA 1 household assisted		
	Location Description	citywide		
	Planned Activities	HOME funding is proposed to provide public services through rental payment assistance. This pilot program is proposed as a grant, to assist households at or below 60% as HOME regulations allow, more specifically 50% of the area median income.		

5	Project Name	CDBG Case Management
	Target Area	Visalia
	Goals Supported	Suitable Living Environment
	Needs Addressed	Public Srv/Fclty/Imprvt, Park Imprvt,Nghbrhd Presv
Funding CDBG: \$10,000		CDBG: \$10,000
	Description	Community Development Block Grant (CDBG) funding is proposed to provide public services through case management, and support.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Public service activities other than Low/Moderate Income Housing Benefit= 1 Persons Assisted
	Location Description	Citywide
	Planned Activities	Community Development Block Grant (CDBG) funding is proposed to provide public services through case management and support
6	Project Name	CDBG Administration and Planning 2016
	Target Area	Visalia
	Goals Supported	Program administration, planning and management
	Needs Addressed	Program administration, planning and management
	Funding	CDBG: \$233,374
	Description	Program administration, planning and management
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	1- Other
	Location Description	Citywide
	Planned Activities	Administration, planning and managemetn, including applicable non-profit/subrecipient administration costs.
7	Project Name	Senior Mobile Home Repair Program (Owner Occupied)
	Target Area	Visalia
	Goals Supported	Suitable Living Environment
	Needs Addressed	Public Srv/Fclty/Imprvt, Park Imprvt,Nghbrhd Presv
	Funding	CDBG: \$65,000
	Description	There is a need for minor rehabilitation of owner-occupied mobile homes, within city limits.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Homeowner Housing Rehabilitated= 3 Household Housing Unit
	Location Description	within city limits, within mobile home parks
	Planned Activities	To provide CDBG funds for repairs of owner occupied mobile homes.
8	Project Name	Continuum of Care- Public Service
	Target Area	Visalia
	Goals Supported	Suitable Living Environment

	Needs Addressed	Public Srv/Fclty/Imprvt, Park Imprvt, Nghbrhd Presv
	Funding	CDBG: \$15,000
	Description	The City has a partnership with the Continuum of Care to support and address issues of homelessness.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Homeless Prevention = 300 Persons Assisted
	Location Description	citywide
	Planned Activities	The City has a partnership with the Continuum of Care to address issues of homelessness. The Continuum of Care is a consortium of housing providers, service providers and local governments that work together to end homelessness in Kings and Tulare counties. To strengthen its capacity, the continuum has a 501(c)3 status in order to competitively apply for foundation and corporate funding. The continuum is focused on public services which systematically implementing systems and programs that will help support existing homeless organizations and offer the resources that are needed locally to be successful. This year may include administration costs.
9	Project Name	Voucher Program- Public Service
	Target Area	Visalia 2013 CDBG LowModAreas 2015 16 17 CDBG Target Area
	Goals Supported	Suitable Living Environment
	Needs Addressed	Public Srv/Fclty/Imprvt, Park Imprvt, Nghbrhd Presv
	Funding	CDBG: \$25,575
	Description	CDBG funding is provided to support Family Services and the Tulare Housing First Program.

	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Public Service activities other than Low/Moderate Income Housing Benefit = 14 Person Assisted
	Location Description	citywide
	Planned Activities	CDBG funding is provided to support Family Services and the Tulare Housing First Program. The program is structured to specifically serve the chronically homeless by providing Shelter Plus Care vouchers to assist a homeless family with housing expenses. The funding would continue to support a Case Manager to oversee the program, which includes mental, and health counseling, job search, and life skills training. Specific data will continue to be collected to reflect the outcome.
		Action Plan Amendment (Minor) completed, approved May 17, 2016 increasing this program (Voucher) by an additional \$9,075. Redirected \$9,075 from ADA Project. This Voucher Program funding increased from \$16,500 to now \$25,575 for the 2016 Action Plan year. The public services were also increased from 11 people to 14 people
10	Project Name	ADA Compliance / Public Imrprovement Projects
	Target Area	Visalia 2013 CDBG LowModAreas 2015 16 17 CDBG Target Area
	Goals Supported	Suitable Living Environment
	Needs Addressed	Public Srv/Fclty/Imprvt, Park Imprvt, Nghbrhd Presv
	Funding	CDBG: \$77,919

	Description	The City will continue to fund this program with entitlement and future program income, to continue supporting the disabled community with the installation of curb cuts, truncated domes, compliant ramps, and warning detection panels, accessible water fountains, sidewalks within CDBG targeted areas, parks, public facilities, and outside the targeted area as a presumed benefit, which also assists with connectivity
	Target Date	to all areas of the City. 6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low Moderate Income Housing Benefit = 18,110 Person Assisted
	Location Description	CDBG ARea and presumed benefit
	Planned Activities	Public Improvements/ADA compliance projects; City Staff continues to work with the Disability Advocacy Committee to identify areas that need improvement in the CDBG Targeted area and other areas within city limits which the public and DAC members have identified. Citizens from the Disability Advocacy Committee, Northern Visalia ns and community members identify areas in need of accessibility and areas with the lack of a safe walking path, curb cuts and truncated domes, accessible water fountains. A list of locations is then evaluated for use of CDBG funding. Improvements may include accessibility improvements to community park and public buildings. Action Plan Amendment- Minor (May 17, 2016) redirected \$9,075 from ADA Project to Family Service Voucher Program. (memo approved) Reduced ADA balance from \$86,994 to \$77,919.
11	Project Name	Public Infrastructure Improvements/ADA compliance projects
	Target Area	Visalia 2013 CDBG LowModAreas 2015 16 17 CDBG Target Area
	Goals Supported	Suitable Living Environment
	Needs Addressed	Public Srv/Fclty/Imprvt, Park Imprvt, Nghbrhd Presv

Funding	CDBG: \$64,990	
Description	Public Infrastructure Improvements needed. The City will continue to fund this program with entitlement and future program income, to continue supporting the disabled community with the installation of curb cuts, truncated domes, compliant ramps, and warning detection panels, accessible water fountains, sidewalks within CDBG targeted area, parks, public facilities and outside the targeted area as a presumed benefit, which also assists with connectivity to all areas of the City. AP 2016 Minor Amendment No2 redirected \$29,989.90 from the Park Project (Oval Playground) to Oval Improvement Projects. brings the total from \$35,000 up to \$64,989.90	
Target Date	6/30/2018	
Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit = 3,788 Person Assisted	
Location Description	Oval Park Area	
Planned Activities	Public Infrastructure/ADA Compliance projects include continued efforts.	
	City Staff continues to work with the Disability Advocacy Committee to identify areas that need improvement in the CDBG Targeted area and other areas within city limits which the public and DAC members have identified. Citizens from the Disability Advocacy Committee, Northern Visalia ns and community members identify areas in need of accessibility and areas with the lack of a safe walking path, curb cuts and truncated domes, accessible water fountains. A list of locations is then evaluated for use of CDBG.	
Project Name	Park Improvements	
Target Area	2013 CDBG LowModAreas 2015 16 17 CDBG Target Area	
Goals Supported	Suitable Living Environment	

	Needs Addressed	Public Srv/Fclty/Imprvt, Park Imprvt, Nghbrhd Presv
	Funding	CDBG: \$20,010
	Description	They City is contributing CDBG funds toward Improvements to eligible parks, such as Fairview Village, Jefferson, Lincoln Oval, River bend, Summers, Whitman Village parks. AP2016 Minor Amendment dated 3-15-17, redirected a portion of the original \$50,000, (redirecting \$29,989.90 to Oval Park Improvements) leaving \$20,010 in the Park Playground project)
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure activities other than Low/Moderate Income Housing Benefit =3,788 people. Census data included in goals. Benefiting the oval park area community.
	Location Description	Oval Park
	Planned Activities	Improvements to eligible low mod area parks
13	Project Name	Code Enforcement- Target Areas
	Target Area	2013 CDBG LowModAreas 2015 16 17 CDBG Target Area
	Goals Supported	Suitable Living Environment
	Needs Addressed	Public Srv/Fclty/Imprvt, Park Imprvt, Nghbrhd Presv
	Funding	CDBG: \$110,000
	Description	The Neighborhood Preservation-Code Enforcement Department is responsible for oversight of Code Staff. The primary emphasis of the program is on life safety non-compliance.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	Housing Code Enforcement/Foreclosed Property Care = 200 Household Housing Unit
	Location Description	Within CDBG Target area
	Planned Activities	The Neighborhood Preservation Code Enforcement Department is responsible for oversight of Code Staff. The primary emphasis of the program is on life safety non- compliance. Considerable efforts are focused on the Health and Safety code enforcement as it primarily relates to housing standards. Some of the common violations include unsafe structures, abandoned properties, contaminated and/or unsecured swimming pools, construction without permits, and unlicensed vendors. Additional efforts have been made toward street outreach, working with local non-profit housing providers, working with the health and human services as well as other providers to assist the homeless in the community. This program year, the goal continues to be 200 code cases. CDBG funding is set aside for staff.
14	Project Name	Fair Housing Education- Public Service
	Target Area	Visalia
	Goals Supported	Suitable Living Environment
	Needs Addressed	Public Srv/Fclty/Imprvt, Park Imprvt,Nghbrhd Presv
	Funding	CDBG: \$15,000
	Description	A Fair Housing Educational Services Program thru which a HUD certified consultant, or experienced fair housing non-profit, would provide educational assistance to eligible residents who may be facing housing challenges.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	Public Service activities other than Low/Moderate Income Housing Benefit = 10 Person Assisted
	Location Description	citywide
	Planned Activities	Grantees in the CDBG program have a responsibility to affirmatively further fair housing. This program will assist in providing fair housing education, training working with a professional, non-profit dedicated to providing services regarding housing discrimination, fair housing outreach/education, and tenant and landlord rights and responsibilities. This is a public service program
15	Project Name	West Acequia Parking Structure Loan
	Target Area	Visalia
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$530,000
	Description	Section 108 loan repayment
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	other- 1
	Location Description	downtown structure-
	Planned Activities	Section 108 Loan annual repayment. The City is committed to providing adequate parking in the downtown area to further promote jobs. This year, the City will make another Section 108 loan payment. The final loan payment is scheduled for 2018

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The ConPlan does not specifically target areas, except to identify low/mod census tract areas for the use of funding for eligible projects/programs, such as Code Enforcement and Park/Public Improvements, which lie within such area.

Visalia Citywide: The City of Visalia (City) is located in the northwestern area of the County of Tulare (County) in the Central San Joaquin Valley of California. It is the largest city in the County and is currently home to approximately 129,582 residents. The City covers approximately 36 square miles and is surrounded by farmland, leading the agricultural industry to be its top economic driver. IDIS Low/Mod Census Tracts (eligible CDBG Target Areas)

The Detailed boundaries for the CDBG Target area is listed below under "discussion" due to the detailed narrative boundary descriptions.

Low/Mod areas are identified in Map 1 are census tracts and blocks 10.03.5; 10.04.1, 10.04.2, 10.04.3, 10.04.4; 11.00.1, 11.00.2, 11.00.3, 11.00.4; 13.01.2; 13.02.1; 17.01.1, 17.01.2; 18.00.1; 20.03.1; 20.08.1; and 20.09.3. The map, attached under Section AD-26 as Appendicles No. 1"Visalia Minority Concentration & Map 2, "CDBG Eligible Tracts" reflects census tracts with minority concentration and CDBG eligible areas.

Geographic Distribution

Target Area	Percentage of Funds
Visalia	82

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Entitlement dollars will be distributed citywide as eligible. However, CDBG funds will be utilized in CDBG Target areas for Code Enforcement and Park Improvements. A presumed Benefit project, such as ADA

walkway within a park would be applicable, in addition to areas within CDBG Eligible areas. This year, less funding is directed toward the CDBG Low Mod Area, due primarily to funding being directed toward the Mobile Home Repair Program, which is within mobile home parks throughout the City. The program is focused upon seniors and households with accessibility needs. The CDBG funding directed toward public services is a citywide public service benefit.

Affordable housing will be citywide, which encompasses CDBG Target Areas. Other programs may benefit within the CDBG Target areas as well, however, are allowed citywide. Tenant Based Rental Assistance Program may fall within the targeted area, only due primarily to the fact services are primarily in the downtown area, which lies within the CDBG low/mod area.

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Affordable housing will be citywide, which encompasses CDBG Target Areas. Other programs may benefit within the CDBG Target areas as well, however, are allowed citywide. Tenant Based Rental Assistance Program may fall within the targeted area, only due primarily to the fact services are primarily in the downtown area, which lies within the CDBG low/mod area.

The table reflects:

82% Visalia; and

18% CDBG Target Area

Please note that IDIS does not reflect the 18% for the CDBG Area, due to a system problem. (worked with Hudexchange 5-4-17)

Discussion

There are a total of (17) census blocks within (9) tracks, idenfied meeting low-mod areas. The City's CDBG eligible LM Boundaries are:

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- Census Tract/block No. 1003.5: bound by W Clinton Avenue, east to N Giddings Street, south to W Houston Avenue, west to N Mooney Boulevard, north to W. Clinton Ave.
- Census Tract/bloc No. 1004.1: bound by W Riverway Avenue, east to N Sante Fe Street, south to
 E Ferguson Avenue, west to N Bridge Street, south to W Buena Vista Avenue, west to N Encina
 Street, south to W Vine Street, west to N Dinuba Blvd.
- Census Tract/block No. 1004.2: bound by W Vine Avenue, east to N Encina Street, south to W
 Buena Vista Avenue, east to N Bridge Street, south to E Ferguson Avenue, east to N Santa Fe
 Street, south to W Houston Avenue, west to N Dinuba Blvrd, north to W Vine Ave.
- Census Tract/block No. 1004.3: bound by W Riggin Avenue, east to N Dinuba Blvd, south to W Prospect Avenue, west to N Conyer Street, north to W Buena Vista Avenue, west to N Giddings Street, north to W Riggin Ave.
- Census Tract/block No. 1004.4: bound by W Buena Vista Avenue, east to N Conyer Street, south to W Prospect Avenue, east to N Dinuba Boulevard, south to W Houston Avenue, west to N Giddings Street, north to W Buena Vista Ave.
- Census Tract/block No. 1100.1: bound by E Houston Avenue, east to Santa Fe Street, south to
 NE 1st Avenue, southwest to N Court Street, northwest to NW 1st Avenue, northwest again to N
 West Street, north back to Houston Ave.
- Census Tract/block No. 1100.2: bound by NW 1st Street, southeast to N Court Street, northeast to NE 1st Street, northeast to Santa Fe Street, south to E Murray Street, west to N Floral Street, north to Grove Street, west to N West Street, north NW 1st Street.
- Census Tract/block No. 1100.3: bound by W Houston Avenue, east to N West Street, south to W
 Grove Avenue, east to N Floral Street, south to W Murray AVenue, west on Goshen Avenue,
 north W Switzer Avenue, west to N Rinaldi Street, north to W Houston Avenue.
- Census Tract/block No. 1100.4: bound by W Houston Avenue, east to N Rinaldi Street, south to W Switzer Avenue, west on W Goshen Avenue to N Mooney Boulevard, north to W Houston Ave.
- Census Tract/block No. 1301.2: bound by St Johns River, including properties on the north side
 of E St Johns Parkway, east to Ben Maddox Way, east on St Johns to McAuliff, south on McAuliff
 Street to E Houston Avenue, west on E Houston Avenue, south on Ben Maddox Way, to St Johns
 River.
- Census Tract/block no. 1302.1: bound by E Houston Avenue, east to Ben Maddox Way, south to Mineral King Avenue, west to Santa Fe Street, north to Housotn Ave.
- Census Tract/block No. 1701.1: bound by W Noble Avenue, east to S Court Street, south to W Tulare Avenue, west to W Watson Street, north to W Noble Ave.
- Census Tract/block No. 1701.2: bound by W Noble Avenue, east to S Santa Fe Street, south to E Tulare AVenue, west to S Court Street, north to W Noble Ave.
- Census Tract/block No. 1800.1: bound by W Noble Avenue, east to S Watson Street, south to W Tulare Avenue, west to S Giddings Street, north to W Noble Ave.
- Census Tract/block No. 2003.1: bound by W Walnut Avenue, east to S Mooney Boulevard, south to W Whitendale Avenue, west to S County Center Drive, north to W Walnut Avenue.

Annual Action Plan

- Census Tract/block No. 2008.1: bound by W Noble Avenue, east to S Demaree St, south to W
 Tulare Ave, west to S Noyes Court, north to W Laurel Ave, east to S Linwood St, north to W
 Noble Ave.
- Census Tract/block No. 2009.3: bound by W Tulare Ave, east to S Demaree St, south to W
 Walnut Ave, west to S Linwood St, north to W Cambridge Ave, east to S Chinowth St, north to W
 Tulare Ave.

These areas may expand as they are in reference of low/mod census tract areas. Low/Mod areas are identified in Maps 2 and 3.

Affordable Housing

AP-55 Affordable Housing - 91.220(g)

Introduction

HOME funding will be directed to the following:

- Self Help Enterprise CHDO program
- SELF Help CHDO existing Single Family unit acquisition, rehabilitation, resell
- Self Help CHDO existing Multi-Family unit acquisition, rehabilitation, rent
- Tenant Based Rental Assistance Program-Pilot

One Year Goals for the Number of Households to be Supported	
Homeless	1
Non-Homeless	3
Special-Needs	0
Total	4

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	1
The Production of New Units	0
Rehab of Existing Units	2
Acquisition of Existing Units	1
Total	4

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

Staff is working with its non-profit partners to expand program and project policies to include additional types of acquisition, such as vacant, infill and reconstruction. As funding, through program income becomes available, they would be directed toward SHE/CHDO Acq/Rehab projects due to their success and the housing needs of our community. It is anticipated that two single family properties will be acquired and rehabilitated. It is also anticipated that 1 rental multi-family property will be acquired, rehabilitated and rented.

Staff anticipates publishing the Tenant Based Rental Assistance (TBRA) RFP mid 2016, which will provide

rental assistance to very low income households.

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority works closely with the City, Continuum of Care "Alliance" and the recently formed Homeless Resource Task Group. Actions planned this year are referenced below.

Actions planned during the next year to address the needs to public housing

The Housing Authority of Tulare County (HATC) staff indicated that they will continue to own and manage 179 units in the City of Visalia, and that there is no plan to purchase additional public-housing units, nor do they plan on removing any units from its inventory. HATC Staff stated, "In the Fiscal Year 2016 - 2017, HATC is to invest a total of \$490,00 in Capital Fund improvements for its Public Housing Stock located in the City of Visalia. The noted expenditures will cover maintenance and rehabilitation in public-housing units within the City of Visalia. Capital Fund expenditures will cover a large range of projects, including roofing replacement, landscaping improvements, carpet replacement along with Air Conditioning and Heating unit improvements".

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of Tulare County is proactive in the inclusion of public-housing residents in the policy making process. An equitable and transparent policy making process that includes the opinions of public housing residents is achieved through the participation of two tenant commissioners on HATC's Board. Furthermore, HATC indicated that they have installed a Resident Counsel which is made up of five residents from all of HUD funded programs (Multifamily Housing, LIHTC, HOME, Section 8 Housing Choice Vouchers and public-housing). The Resident Counsel works with HATC staff on evaluating the effectiveness and efficiency of HATC rental assistance programs. This provides members the opportunity to provide input on necessary program modifications.

A vital driving factor in the implementation of HATC programs is the promotion of tenant self-sufficiency. This agency views the goal of homeownership for program participants as one of the long term goals for all of their clients. HATC staff indicated also stated, "Our staff works with tenants to effectively provide them with the necessary resources to achieve homeownership. Our Annual Re-Examination Notice provides public-housing participants with an extensive referral list that provides assistance with homeownership. This list includes programs managed by: CSET, City of Visalia, Habitat for Humanity, CalHFA, and Self Help Enterprises. Our program coordinator works with any interested public housing tenant in order to effectively inform them of all the different programs that are available to them. Effective collaboration between our agency and other public and nonprofit agencies is imperative to help promote homeownership among all of our tenants". Lastly, HATC agency has consistently been a sponsor and active participant of the Tulare County Housing Resource Fair, an event that provides participants the opportunity to access available public/private programs to purchase their

first home.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of the County of Tulare is a high performer and not determined to be troubled.

Discussion

Please see discussion above.

AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

The Kings/Tulare Homeless Alliance (Alliance) serves as the local Continuum of Care and holds monthly meetings, which serve as a forum for discussing community-wide issues while providing opportunities for participants to learn about services available in the community for the homeless population. Additionally, the Alliance works to expand understanding of the services needed by those who are homeless, to facilitate consolidation and coordination of such services, to reduce duplication of such services, and to improve service delivery to homeless people.

The Alliance has worked diligently to establish the local coordinated intake and assessment strategy entitled, Every Door Open. The Every Door Open strategy is a partnership of service and housing providers (collectively referred to as "Providers") and is structured to deliver a more consistent level of services and housing to those that are at-risk of homelessness or experiencing homelessness in Kings/Tulare counties. Every Door Open coordinates local investment towards ending homelessness, in order to increase our ability to prevent and reduce homelessness.

The Alliance also performs several other operational requirements as mandated by the HEARTH Act such as:

- Operating the Homeless Management Information System (HMIS);
- Measuring system and program level performance;
- Preparing and overseeing the annual CoC Program application for funds;
- Establishing local funding priorities for the geographic area; and
- Conducting the annual Point in Time count

These efforts promote the Alliance's communitywide commitment of ending homelessness within Kings and Tulare counties. The Housing Specialist of the City's Community Development Department regularly attends Alliance meetings.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City provides support to the Alliance for conducting outreach efforts to persons experiencing homelessness. On an annual basis, the Alliance conducts the PHC event and PIT census. The one-day PIT survey provides a snapshot of the adults, children in households and unaccompanied youth living in the

City of Visalia who meet HUD's definition of homelessness. Information gathered through the PIT is used to understand the causes and trends over time of homelessness, as well as to determine the unmet shelter and service needs of the homeless.

PHC is a national best practice that is a one-stop-shop of comprehensive support services for people experiencing homelessness. Guests attending the event are partnered with volunteers who assist in identifying and accessing necessary resources. The 2015 event was held on January 29, 2015, and served 357 persons either at-risk or experiencing homelessness in Visalia. Of those served at the event, 28% or 100 "unsheltered" were literally homeless. The 2016 event was recently held on January 28, 2016 where the results will reported in the next CAPER report to HUD.

The bi-county region now has the support of a housing navigator who spends two days per week in Visalia. The navigator visits known encampments and other hot spots to conduct assessments with people experiencing homelessness. The assessments are entered into the local HMIS and automatically placed into the housing priority list for potential placement into housing opportunities.

Other outreach efforts are regularly conducted by VA, emergency shelters, mental health centers, crisis hot lines, meals programs, churches, community health nurses, community based organizations, law enforcement officers, and the City's code enforcement department.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City, through collaboration with the Alliance, utilizes Every Door Open, a Coordinated Entry and Assessment System Serving Kings/Tulare Counties. Every Door Open uses the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT) and the Vulnerability Index and Family Service Prioritization Decision Assistance Tool (VI-F-SPDAT) tools, which assist in consistently evaluating the level of need and appropriate services for all clients seeking services. All ESG and CoC funded programs are required to use the coordinated assessment tools to assess clients. Additionally, all ESG and CoC funded projects are required to take referrals from the coordinated assessment system.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Visalia supports and collaborates with local service providers, through the Alliance, to assist homeless individuals and families. The Alliance's current funding priorities are for the development and retention of permanent supportive housing as well as rapid re-housing activities.

The coordinated intake and assessment system, described previously in this section, acts as the process for prioritizing people who are homeless and most vulnerable, which include people who are chronically homeless, families with children, veterans, and unaccompanied youth. Through the Every Door Open plan, clients are assessed and referred to the most appropriate resources based on the results of the VI-SPDAT.

All programs within the Alliance- emergency, transitional and permanent housing- include supportive services for their clients. Each program designs and implements supportive services based on their target population and partnerships leveraged within the community. The overarching goal of the supportive services offered is to link individuals and/or families with mainstream benefits and income support, education and employment services, as well as health and life skills services. These linkages are a critical component to assisting clients in self-sufficiency, reducing episodes of homelessness, and preventing recidivism.

Programs that serve these vulnerable subpopulations include:

- CSET, Family Services, Turning Point and Tulare County HHSA provide Permanent Supportive Housing (PSH) programs for chronically homeless individuals and families and/or families with children.
- The Veterans' Administration, in conjunction with HATC, operates HUD's Veterans Affairs Supportive Housing (VASH) program, which provides 35 permanent supportive housing vouchers for homeless veterans and their families. Westcare provides Supportive Services for Veteran Families (SSVF) which provides RRH assistance to veterans and their families.
- Aspiranet and EMQ Families First operate housing programs for transitioning age youth.

Additionally, the City is finalizing policies and procedures for its pilot program, "Tenant Based Rental Assistance", which will provide gap rental assistance to those most in need, in coordination with the Continuum of Care's VI-SPDAT assessment.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Prevention and shelter diversion are key interventions in the fight to end homelessness. Immediate screening for these possibilities at entry is an important strategy and can preserve emergency beds for households that truly have nowhere else to go. Access to rental subsidies and case management at entry is often enough to ensure the household successfully remains housed.

All households seeking homeless housing services are assessed using the VI-SPDAT triage tool to determine their level of acuity and appropriate housing intervention. Housing opportunities are provided to those who are in greatest need, regardless of whether they have been in a publicly-funded institution or system of care.

For those who diversion would be most appropriate, referrals are immediately made. An important component of prevention/diversion is assisting households with income supports and connections to mainstream benefits. The SSI/SSDI Outreach, Access and Recovery (SOAR) model is designed to increase access to Supplemental Security Income and Social Security Disability Income for eligible homeless adults who are and have a mental illness and/or a co-occurring substance use disorder. Staff from Kaweah Delta Hospital, Tulare County HHSA, as well as other service providers use SOAR to obtain these mainstream benefits for their eligible clients. Participation by these agencies provides an efficacious method for assisting households who may otherwise pursue homeless assistance.

The region's 2-1-1 system is another important resource for individuals and families who are at-risk of or are imminently losing their housing. By accessing 2-1-1, those in need are connected with telephone specialists who are trained to answer questions, listen to callers' needs and connect callers with accurate referrals. Referrals are based on a continuously updated database with more than 200 health and human service programs and non-profits city and countywide.

Discussion

Please see discussions above.

One year goals for the number of households to be provided housing through the use of HOPWA for:

Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family

Tenant-based rental assistance

Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated

Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds

Total

AP-75 Barriers to affordable housing - 91.220(j)

Introduction

The City is committed to removing barriers to affordable housing. City staff works with other departments to coordinate efforts to eliminate barriers to affordable housing. Barriers to affordable housing include the following:

- Housing Affordability
- Housing Stock
- Policies and Programs

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City actively monitors its existing zoning and development standards to ensure for their necessity and efficacy for achieving the goal of safe and livable housing available for all income categories. The City is presently analyzing several potential zoning revisions to streamline the development process, or to revise several zoning standards that could result in reduced development costs without compromising housing or neighborhood livability. Potential zoning and development process revisions include: Increasing the threshold of units permitted by right in multi-family zoned districts from 60 units to 80 units; increasing the development density of Mobile Home Subdivisions to their underlying zone district; and, reducing the traffic impact fees for affordable housing projects in "in-fill" areas.

Discussion

see above

AP-85 Other Actions – 91.220(k)

Introduction

The table included under Section AD-26, as Appendicles No. 2.(for IDIS) and referenced herein below is included in the Analysis of Impediments to Fair Housing (AI) and represents the ongoing recommendations from the 2010 AI to reduce impediments to fair housing choice. The table reflects the Action and Goals, such as:

- Goal 1: Expanding Affordable Housing Opportunities
- Housing Partnerships
- Affordable Housing Resources
- Housing Choice for Special Populations
- Goal 2: Expanding Access to Financing
- Outreach to Lenders
- Education and Resources
- Unfair Lending and Insurance Practices
- Goal 3: Fair Housing Services
- Apartment Owners/Managers
- Fair Housing Testing and Audits
- Reasonable Accommodations
- Goal 4: Affirmatively Furthering Fair Housing in the City of Visalia

Actions planned to address obstacles to meeting underserved needs

The City will continue to work closely with non-profit housing and service providers to collaborate on improving the awareness and expansion of available resources to address the needs of the homeless population.

Staff is finalizing the request for proposal related to the Tenant Based Rental Assistance (TBRA) program, which will be published for administration proposals by June or July 2016. The program, once a subrecipient is selected will assist between 2 and 4 households, with funding from 2015 and 2016. If the pilot program is successful, future funding may be recommended and directed toward the program.

Actions planned to foster and maintain affordable housing

The City or its non-profit partners, such as Self Help Enterprise and Habitat for Humanity, will continue to acquire, rehabilitate, and resell single family homes to families through the Home funding and remaining Neighborhood Stabilization Program funds. The City will also continue to provide down payment assistance through the HOME-funded First Time Homebuyer Program as funding comes available. Additional efforts to foster and maintain affordable housing, includes partnering with Self

Help Enterprise, a certified CHDO, in their efforts to acquire, rehabilitate, construct or reconstruct then resell and/or rent affordable homes and rental units. SHE CHDO Projects single family properties, include allowing gap financing to the new homeowner, which would be carried as a second mortgage loan, with an affordability covenant.

Actions planned to reduce lead-based paint hazards

The Tulare County Childhood Lead Poisoning Prevention Program provides educational information and training for inspectors. For all of the City's housing programs, applicants are informed of the danger of lead-based paint through a brochure as part of the application process. In addition, City building inspectors are alert of the application process. In addition, City building inspectors are alert to signs of this hazard as they perform their substandard housing inspections. All housing owners and occupants with which the City interacts through its various programs are required to abate this hazard as a condition of assistance from the City.

According to 2007-2011 ACS estimates, 41 percent of owner occupied units and 53 percent of renter occupied units were built before 1980 in the City. The use of lead-based paint was banned nationwide in 1970. It is estimated that 42 percent of the City's housing stock contains lead-based paint. As units continue to be repaired, rehabilitated, or replace, no lead-based paint has been used since 1978.

For all of the City's housing programs, applicants are provided information related to the dangers of lead-based paint through a brochure as part of the application process. All program participants with which the City interacts through its various programs are required to abate this hazard as a condition of assistance from the City.

The City also conducts lead testing on pre-1978 homes and multi-family units it purchases through its affordable housing programs. The City also requires the rehabilitation contractor to utilize safe practices and obtain certification through a HUD-certified lead testing agency.

Actions planned to reduce the number of poverty-level families

The City works with Family Services through the Voucher Program to reduce the number of poverty-level families. The City will also continue to provide its non-profit partners with funding to acquire, rehabilitate, and sell homes to income-qualifying households at or below 80% AMI.

Additionally, the City has made a commitment to improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless. Specifically, Staff participates in the monthly Continuum of Care (Alliance) meetings and the Visalia Homeless Resource Task Group to identify funding and opportunities to provide Visalia's homeless population with housing and service opportunities.

The City will also continue to partner with organizations to provide services and address the full range of

needs of LMI families. Although there are coordinated programs and services to reduce poverty, it is recognized that many unmet needs will remain. The City will continue to work with its partners to identify and work toward meeting those needs by strategically focusing its resources and efforts.

Actions planned to develop institutional structure

The City is a charter city and is managed under a Council-manager form of government. City Council provides policy direction to the City Manager who is responsible for administering City operations. City Council members are the leaders and policymakers elected to represent the community and concentrate on policy that addresses the citizens' needs and wishes. The City Manager is appointed by the City Council to carry out policy and ensure that the entire community is served. The legislative body is the City Council and City Councilmembers are the community's decision makers.

The Community Development Department Director oversees and administers the day-to-day activities of the CDBG, CalHOME, NSP1 and HOME programs. Staff works together with various City departments to develop programs and activities that improve low-and moderate-income neighborhoods throughout the City. The administration of program activities includes housing, public facility, park and infrastructure improvements, and economic development activities.

Interdepartmental communication and collaboration are two strengths of the delivery system. City staff from various departments works with local organizations and agencies that assist low-income households and individuals. High priority needs were identified during the Consolidated Plan's community engagement and public review periods.

During the Consolidated Plan public review period, these priorities were established. Additionally, Staff meets with the City Manager, Assistant City Manager, Assistant Finance Director, Community Development Director and Community Development Administrative Services Manager to review the high priority needs, goals established, funding and activities. The Annual Action Plan is designed to address the needs and priorities identified within the Consolidated Plan and direct limited funding available toward the highest needs.

Actions planned to enhance coordination between public and private housing and social service agencies

The City continues to hold community meetings to enhance coordination between housing providers, government agencies, mental health, and other key stakeholders in the City. The purpose of these meetings is to establish a network of agencies to enhance the delivery of services to the homeless, disabled individuals and families, and others seeking services. Last year, these meetings were conducted on a quarterly basis.

With the most recent meeting held in January 2016, the committee felt that it was important to connect on a monthly basis to keep momentum going on the efforts and needs of our homeless population. The

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goals established will be expanded upon by reviewing the Homeless 10 year plan goals. These are efforts that are being continued to enhance coordination and work with the Housing Authority of Tulare County, Alliance, subcommittee housing and service providers and faith based organizations, to identify services, housing and other needs.

The City will continue to participate in monthly Alliance meetings, which are attended by various governmental departments and service providers to share information on existing programs and areas for improvement to enhance coordination and exchange knowledge of best practices to better understand and address the community's needs.

Discussion

Please see discussion above.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

In the event final CDBG and HOME program income is higher or lower than expected herein, the City of Visalia may add, subtract or transfer amounts among identified projects, as noted without publishing substantial amendment, if the amount is below 75 % change, as per the approved Citizens Participation Plan. Any difference in CDBG funding will be reflected in public infrastructure/ADA project line item; any difference in HOME funding will be reflected in SHE CHDO Acq/Rehab/construct or reconstruct projects.

A 10 year Section 108 loan of \$4,013,000 was obtained on June 12, 2008. was taken by the City in order to help with construction of a Downtown Parking Structure adjacent the City's and Regional Hospital to provide much needed parking for hospital visitors and employees as well as the surrounding businesses. The loan is set to be paid off in August 2018.

A 3 years period is used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income (2014, 2015 & 2016).

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the	
next program year and that has not yet been reprogrammed	50,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year	
to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has	
not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	50,000

Other CDBG Requirements

- 1. The amount of urgent need activities
- 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

100.00%

0

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

No other form of investment shall be used beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Provision: As it relates to the HOME funded Programs, all beneficiaries are owner occupants. The programs are as follows:

First Time Homebuyer (FTHB), funds shall be provided as a Direct HOME subsidy- gap financing, as a second mortgage to households at or below 80% of the area median income. The property will maintain an affordability covenant as referenced under 24 CFR 92.254 (a) (4). The covenant shall remain for five (5) years when less than \$15,000 is provided in gap financing Direct Subsidy to the homebuyer, and shall be for a ten (10) year period when more than \$15,000 up to \$40,000 is provided in gap financing Direct Subsidy to the homebuyer. The "Owners Participation Agreement" (Covenant) shall begin the date the Deed of Trust is recorded. The Provision for the FTHB Program shall be "Recapture Provision" as per 24 CFR 92.254 (a) (5) (ii) (A) (1). The City may recapture the entire amount of the direct HOME assistance from the homeowner. The amount to be recaptured will not exceed the amount of net proceeds available at the time the home is sold. HOME rule limits recapture to available net proceeds, therefore, if net proceeds are insufficient for the city to recapture the full amount of the Direct HOME assistance, the City will recapture only what is available from net proceeds. This applies regardless of the nature of the sale (voluntary sales including short sales, and involuntary sales including foreclosures).

The SHE-CHDO Program utilizes the "Recapture Provision". HOME funds are invested in the

Annual Action Plan 2016 acquisition, rehabilitation, or new construction or reconstruction and Direct Subsidy shall be up to 10% of the total HOME investment (i.e. \$186,000 acq/rehab cost X 10% = \$18,600 Direct Subsidy to homebuyer), which shall be provided as a Second Mortgage to the qualifying new homebuyer. If the property is sold below fair market value, the difference between the fair market value and the purchase price is considered to be part of the HOME subsidy and provided directly to the homebuyer as a direct subsidy. And, any additional subsidy provided to the homebuyer to enable them to purchase the property, which includes down payment assistance, closing costs, interest subsidies, or other HOME assistance including any assistance that reduced the purchase price from fair market value to an affordable price, shall be recaptured.

A 30- year covenant shall be recorded to maintain affordability. The SHE-CHDO Program covenant shall use the "Recapture Provision", as referenced under 24, CFR 92.254 (a) (5) (ii) (A) (1) and shall begin the date the Deed of Trust is recorded. In the case of the homebuyer selling the home during affordability period, the City may recapture the entire amount of the direct HOME Subsidy and the difference between the fair market value and the purchase price, if the purchase price is below the fair market value, and any additional assistance as referenced above. The amount to be recaptures will not exceed the amount of net proceeds available at the time the home is sold. HOME rule limits recapture to available net proceeds, therefore, if net proceeds are insufficient for the city to recapture the full amount of the Direct HOME assistance, the City will recapture only what is available from net proceeds. This applies regardless of the nature of the sale (voluntary sales including short sales, and involuntary sales including foreclosures).

Note: Staff works with the City Attorney in updating legal documents to comply with the funding source and type of program(s) administered.

The FTHB, SHE-CHDO Program loan documents were reviewed last year by HUD. No changes have been made to these policies. However, if HUD requests a copy for review, City Staff will again provide documents if required prior to implementing the program.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See Recapture provisions above.

4.	Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:
	Not applicable
Dis	scussion
Ple	ase see discussions above.

Attachment "F". SF 424 and Certifications

		OMB Number: 4040-0004 Expiration Date: 8/31/2/016						
Application for Federal Assistance SF-424								
* 1. Type of Submission:	2. Type of Application:	* If Revision, select appropriate letter(s):						
Preapplication New								
Application	Continuation	* Other (Specify):						
Changed/Corrected Application	Revision							
* 3. Date Received: 4. Applicant Identifier:								
5a. Federal Entity Identifier: 5b. Federal Award Identifier:								
UOG-063918								
State Use Only:								
6. Date Received by State:	7. State Application	identifier:						
8. APPLICANT INFORMATION:								
*a. Legal Name: City of Visalia	1							
* b. Employer/Taxpayer Identification Nur	mber (EIN/TiN):	* c. Organizational DUNS:						
94~6000449		030999866						
d. Address:								
* Street1: 220 North San	ta Fe Street							
Street2:								
*City: Visalia								
County/Parish: Tulare								
* State:		CA: California						
Province:								
* Country:		USA: UNITED STATES						
* Zip / Postal Code: 93292-0000								
e. Organizational Unit:								
Department Name:		Division Name:						
City of Visalia		Community Development- Housing						
f. Name and contact information of po	erson to be contacted on ma	tters involving this application:						
Prefix	* First Name:	Michael						
Middle Name:								
Last Name: Olmos								
Suffix:								
Title: City Manager								
Organizational Affiliation:								
City of Visalia								
Telephone Number: 559-713-4332		Fax Number: 559-713-4800						
		100.100.000.000						

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
C: City or Township Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
U. S. Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number:
14.239
CFDA Title:
HOME Investment Partnership Program - HOME PROGRAM
* 12. Funding Opportunity Number:
M16-MC06023C
^ Thio:
NOMB Investment Partnership Fund FY 2016
13. Competition Identification Number:
N/A
Title:
14. Areas Affected by Project (Cities, Counties, States, etc.):
Add Attachment Delete Adairsment Vice Attackment
* 15. Descriptive Title of Applicant's Project:
Administration; TBRA Pilot Prgrm; CHDO Scattered Site Single Family Acq/Rehab/NewCons/Infill
Prgrm; CHDO Scattered Multi-family Site Acg/Rehab/Newcons/infilProgram; down pnt, Acquisition
Attach supporting documents as specified in agency Instructions.
Add Attachments Dining Attachments West Attachments

Application for Federal Assistan	Application for Federal Assistance SF-424							
16. Congressional Districts Of:								
*a. Applicant CA-022 *b. Program/Project CA-022								
Attach an additional list of Program/Project	Attach an additional set of Program/Project Congressional Districts if needed.							
	Add Attachment Decres Addressed NARS Allegistation							
17. Proposed Project:								
*a. Start Date: 07/01/2016 *b. End Date: 06/30/2017								
18. Estimated Funding (\$):								
* s. Federal	369,985.00							
* b. Applicant	0.00							
* c. State	0.00							
* d. Local	0.00							
e. Other	0.00							
* f. Program Income	200,000.00							
	569,985.00							
	y State Under Executive Order 12372 Process?							
	le to the State under the Executive Order 12372 Process for review on							
c. Program is not covered by E.O. 123721	but has not been selected by the State for review.							
Yes No	Federal Dobt? (If "Yes," provide explanation in attachment.)							
If "Yes", provide explanation and attach								
The second secon	Add Apactiment Deline Attachment Usine Attachment							
21. "By signing this application, I certify (1) to the statements contained in the list of certifications" and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances" and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims, may subject me to criminal, civil, or administrative panalties. (U.S. Code, Title 218, Section 1001)								
→ ** I AGREE ** The list of certifications and assurances, or an internet sits where you may obtain this list, is contained in the announcement or agency specific instructions.								
Authorized Representative:								
Prefix:	First Name: Michael							
Middle Name:								
Last Name: Olmos	Last Name: Olmos							
Suffix:								
Tillo: City Manager								
*Telephone Number: 559-713-4332 Fax Number: 559-713-4800								
Email: mike.olnos@visalia.city								
Signature of Authorized Representative:	* Date Signed: [43/6]							

Application for Federal Assistance SF-424											
* 1. Type of Submission: Preapplication Application Changed/Corrected Application		□ New [* If Revision, select appropriate letter(s): * Other (Specify):							
* 3. Date Received:		4. Applica	ant Identifier:								
				_	_						
5a. Federal Entity Identific	er:			5b.	Federa	al Award Identifier:				_	
DOG-063918				<u> </u>							
State Use Only:											
6. Date Received by State	е:		7. State Application is	dentifi	er:						
8. APPLICANT INFORM	IATION:										
* a. Legal Name: City	of Visalia										
* b. Employer/Taxpayer ic	dentification Num	ber (EIN/I	TIN):	* c.	Organi	izational DUNS:	_				
94-6000449				030	9998	166]				
d. Address:											
* Street1: 220	0 North Sant	a Fe St	treet								
Street2:											
* City: Visalia											
	lare										
* State:					cy:	California					
Province:											-
_	292-0000				SA: U	UNITED STATES					
e. Organizational Unit:		-		_							
Department Name:				Divis	sion Na	amer					
City of Visalia				l		ty Developmen	t- Housing	g .			
f. Name and contact inf	formation of pe	rson to b	e contacted on mar					-			
Prefix:		1	* First Name:	_	licha						
Middle Name:											
* Last Name: Olmos											
Suffix											
Title: City Manager											
Organizational Affiliation:											
City of Visalia											
*Telephone Number: 559-713-4332 Fax Number: 559-713-4300											
*Email: mike.clmos@visalia.city											

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
C: City or Township Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
U. S. Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number:
14.218
CFDA Tillus.
Community Development Block Grant/Entitlement
* 12. Funding Opportunity Number:
B-16-MC-06-0035
*Title:
Community Development Block Grant (CDBG) FY 2016
13. Competition Identification Number:
N/A
Title:
14. Areas Affected by Project (Cities, Countles, States, etc.):
Add Attachment Dates Attachment View Processor
* 15. Descriptive Title of Applicant's Project:
Code Enforcement;Continuum, Fair Hsg, Voucher Program;TBRA, case mgmt,ADA compliance projects;West Acequia Parking Structure-Section 108 Loan;Public Infrastructure Improvements,Low/Mod Park Improvement,
Attach supporting documents as specified in agency instructions.
Add Attachments Division Attachments View Attachments
PMS PARAMETERS Section Conference Very more institutions

Annual Action Plan 2016

Application for Federal Assistance SF-424						
16. Congressional Districts Of:						
*a. Applicant CA-022 b. Program/Project CA-022						
Attach an additional list of Program/Project Congressional Districts if needed.						
Add Altechment Delete Attackground View Attackground						
17. Proposed Project:						
*a. Start Date: 07/01/2016 *b. End Date: 06/30/2017						
18. Estimated Funding (\$):						
*a. Federal 1,116,368.00						
" b. Applicant						
*c. State						
*d Local						
*a Other						
*f, Program Income 50,000.00 *g_TOTAL 1,166,868.00						
* 19. is Application Subject to Review By State Under Executive Order 12372 Process?						
a. This application was made available to the State under the Executive Order 12372 Process for review on b. Program is subject to E.O. 12372 but has not been selected by the State for review.						
C. Program is not covered by E.O. 12372.						
• 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)						
Yes No						
If "Yes", provide explanation and attach						
Add Attachment Delatur Attachment View Attachment						
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.						
Authorized Representative:						
Prefix. * First Name: [ill chae1						
Middle Name:						
*Last Name: Olnos						
Suffix:						
* Title: City Manager						
* Telephone Number: 559-713-4332 Fax Number: 559-713-4800						
*Emailt mike.olmos@visalia.city						
* Signature of Authorfized Representative:						

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing — The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan — It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person
 for influencing or attempting to influence an officer or employee of any agency, a Member of
 Congress, an officer or employee of Congress, or an employee of a Member of Congress in
 connection with the awarding of any Federal contract, the making of any Federal grant, the
 making of any Federal loan, the entering into of any cooperative agreement, and the extension,
 continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or
 cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be
 included in the award documents for all subawards at all tiers (including subcontracts, subgrants,
 and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall
 certify and disclose accordingly.

Authority of Jurisdiction — The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 - It will comply with section 3 of the Housing and Urban Development Act of 1968, and

implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

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Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation - It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan — Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds - It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 114 2012 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

 A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws — The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

e/Authorized Official

City Manager

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Lity Manager

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs — it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

<u>City Manager</u>

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Signature/Authorized Official

Date

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