

ESSENTIAL SERVICES BALLOT MEASURE



Police



POLICE

- **Goal**
 - Keep Visalia Safe
 - Maintain Visalia's Quality of Life
- **Concerns**
 - Declining Officer Availability
 - Maintaining Service Levels



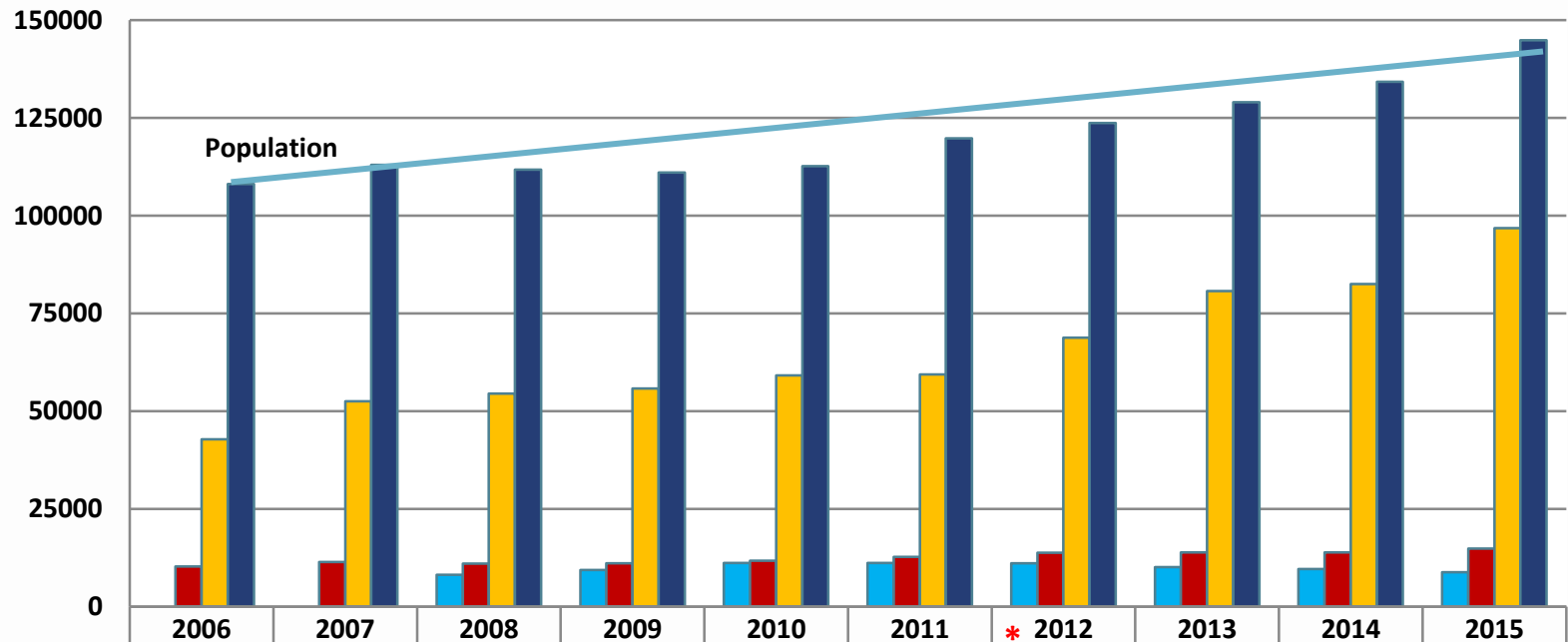
POLICE MEASURES

- ***Proactive Time***
 - If only responding to calls, cannot do proactive policing (Crime Prevention & Traffic Enforcement)
- ***Officers per Thousand Ratio (US DOJ recommended ratio is 1.9)***
 - Officer positions grow with population
 - 140 sworn staff to a population of 130,753 is 1.07 officers per 1,000 population
 - Plan seeks to attain between a ratio of 1.2-1.33 officers per 1,000 population
- ***Time when no units are available***
 - If no units are available for call, Police services suffer



INCREASED DEMANDS

Calls for Service to Population Growth

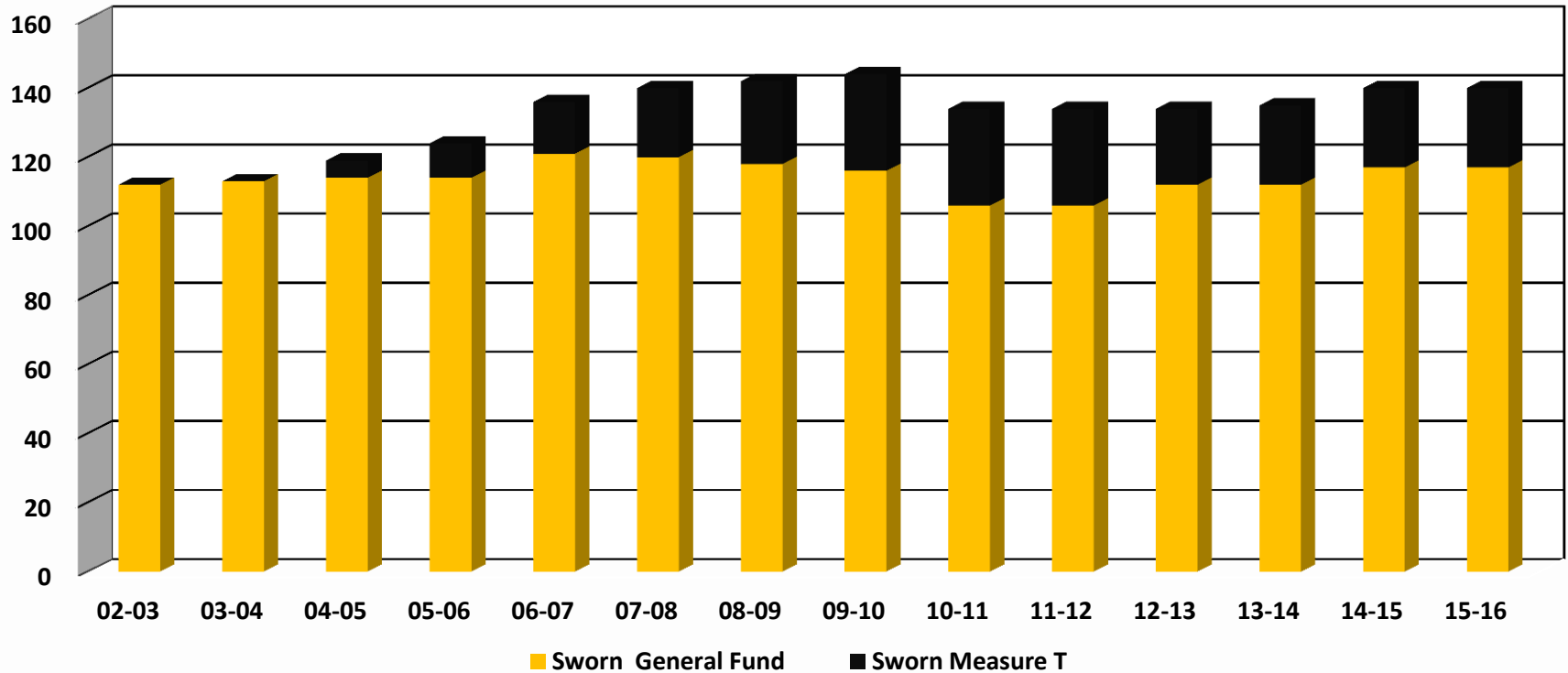


	2006	2007	2008	2009	2010	2011	* 2012	2013	2014	2015
Animal Services			8,192	9,386	11,201	11,162	11,088	10,115	9,599	8,816
Fire	10,288	11,439	11,013	11,084	11,714	12,728	13,785	13,893	13,882	14,863
911 Calls	42,819	52,529	54,497	55,823	59,161	59,440	68,761	80,690	82,527	96,819
Patrol	108,143	112,979	111,750	111,065	112,682	119,818	123,680	129,055	134,287	144,856



CURRENT STAFFING

Sworn - General Fund & Measure T





2013 PATROL WORKFORCE STUDY FINDINGS

- **Staffing**

- Adequate for handling Calls For Service
- Recommended unobligated time for proactive policing (40 to 50% of time)
- 23 officers needed to reach this target (obligated vs. proactive)

- **Average response time**

- Calls For Service 2013: 15.1 min. *2015: 19.3 min.*
- Priority 1 Calls 2013: 5.6 minutes *2015: 6.3 min.*
- On-scene time 2013: 18.9 minutes *2015: 14.5 min.*



POLICE CURRENT & FUTURE NEEDS

Amount in Millions							
	Current Needs	5 Years	10 Years	15 Years	Annual On-going Costs	15 Year Combined Total	Comments
POLICE							
Additional 15 officers + 5 prof staff	\$1.90				\$1.90	\$28.50	
Additional 20 officers + 9 prof staff		\$2.90			\$2.90	\$29.00	1% inc./yr. + PERS Increase
Additional 30 officers + 14 prof staff			\$4.50		\$4.50	\$22.50	1% inc./yr. + PERS Increase
Additional 22 officers +10 prof staff				\$3.50	\$3.50	\$3.50	1% inc./yr. + PERS Increase
Start up Costs (car, vest, etc.)	\$1.10	\$1.50	\$2.30	\$1.80		\$6.70	1 cost inc./yr.
Build Public Safety Facility (\$45M)				\$2.60	\$2.60	\$2.60	Debt Payment 20 Yrs. (80%)
Total Police Needs	\$3.00	\$4.40	\$6.80	\$7.90	\$15.40	\$92.80	

15 Year Average: \$6.2 mm