# City of Visalia



Rates

and

**Fees** 

FY 2023-24

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# CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES

#### **PURPOSE:**

The purpose of this policy is to set forth the procedures for the review, revision and approval of the City's rates and fees.

#### POLICY:

- 1. It shall be the policy of the City to establish fees and charges for City services, which reimburse the City for the associated services, unless specified otherwise by the City Council.
- 2. All fees and charges shall be reviewed annualy, or sooner if needed, to insure that they are adequate and correlate with their associated cost.
- 3. All fees and charges adopted herein shall be superseded by state or federal legal requirements setting fees and charges if at different amounts.

#### PROCEDURES:

- 1. Anually Finance shall request City departments to review their rates and fees and propose any adjustments.
- 2. Upon receipt of the requested adjustments, Finance shall review them to ensure that they comply with the City Council's policy for reimbursement of the associated costs.
- 3. Upon completion of this review, the proposed new rates and fees shall be reviewed by the appropriate advisory Committee or Commission and forwarded by Finance to the City Manager for final review and approval prior to being submitted to City Council.
- 4. After review and approval by the City Manager, the new rates and fees shall be identified in the Rates and Fees resolution.
- 5. The rates and fees shall be used to estimate revenues, for specific City programs, as requested in the proposed upcoming budget.
- 6. The public hearing on the proposed rates and fees, if required, shall be scheduled at a regular Council meeting.
- 7. Generally all adjustments to the City's rates and fees are to be considered at one time prior to the review and adoption of the budget. Changes in some rates and fees become effective at a date other than the first day of the new fiscal year. See Effective Date below for detail.
- 8. Should new services or documents become available during the year, the new rate(s) or fee(s) may be developed and implemented using the same criteria as similar rates or fees. These new items would then be included in the next review, if continued use is anticipated.

# CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES

#### **BASIS FOR ADJUSTMENTS:**

- 1. Generally most adjustments to rates and fees are based on established annual indexes including the following:
  - California Consumer Price Index (CCPI)
  - Engineering News Record Construction Costs Index (ENRCCI)
  - U.S. Consumer Price Index Urban Consumers (CPI-U)
- 2. In addition to these indexes some rates and fees are also adjusted using other basis to determine fees. For example the following basis are also used in limited cases to adjust rates and fees:
  - Cost of providing service
  - Cost reimbursement
  - Survey of fees from surrounding communities
  - Special surcharges due to specific costs
  - Subsidy by the General Fund
  - Rounding
- 3. Certain rates and fees may not be required to be adjusted. For example if an Enterprise Funds can continue to fund operations without an increase, none will be recommended.

#### **EFFECTIVE DATES:**

- 1. Adjustments to rates and fees generally become effective on the first day of the next fiscal year. (e.g. General Fund and Enterprise Funds).
- 2. Adjustments to Impact Fees are effective 60 days after the date of the Public Hearing in which the new rates were adopted.
- 3. In certain circumstances a rate or fee may be brought before Council and adjustments adopted during the fiscal year for immediate change or changes over specified number of years.

# City of Visalia Parks and Recreation Department Fee Policy

#### **BACKGROUND**

The Park and Recreation Department wishes to provide meaningful recreational opportunities to meet the physical, cultural, mental and economic needs of the citizens of Visalia. It is our desire to enhance the quality of life in Visalia by providing open space, recreation facilities and programs for all citizens. Providing an array of quality recreational opportunities is an increasingly complex task due to: (1) demands for new and expanded services, (2) demands to retain older services, (3) increases in operating expenses, and (4) priorities of allocating limited City general fund dollars. Fiscal responsibility mandates the adoption of a sound and consistent fee and charge policy that will guide the generation of revenue to supplement the General Fund's support of park and recreation programs and services.

Fiscal goals of the Parks and Recreation Department include:

- To become less dependent upon tax support from the City and to become more self-sufficient.
- To substantially increase the proportion of the services and operations funded through user fees. The
  department will make a concerted effort to track its costs for facilities and operations and ensure
  program costs are better covered by fees charged.
- To view programs and services more as an enterprise. Even though the department is a public agency, the City of Visalia is limited by the funds it can provide for all of its services, let alone those not viewed as essential by many taxpayers.
- In order to continue as a vital, progressive agency in the community, we need to adopt a more entrepreneurial, business-like and fiscally aware approach to our operations.

#### STATEMENT OF PHILOSOPHY

The philosophy of The City of Visalia, Parks and Recreation Department is to offer year round, diversified Park and Recreation programs and services, at reasonable and equitable rates designed to meet the needs of the citizens of Visalia. Fees and charges will be viewed as a method to equitably provide and expand services without an inordinate impact on the General Fund, while ensuring where fees are implemented, they are kept at a **fair market value** in order to encourage participation. Because the demand for services is greater than the municipality's ability to appropriate funds to support the demand, it becomes necessary to charge new fees, increase some existing fees and pursue additional supplementary revenues and resources.

Fees and charges for parks, recreation and cultural services will provide only one source of funding for the department. Other sources will include general fund appropriations, grants, sponsorships, special gifts, donations and in-kind contributions.

#### VISALIA'S PRICE MODEL

The Parks and Recreation Department will follow a cost recovery method based on benefits. This model utilizes general fund dollars for programs, services and facilities that benefit the community as a whole and allows for user fees to support programs and services that focus on benefits to individuals. "Attachment A"

shows our proposed Cost Recovery Pyramid with the following categories to be used to set program fees based on cost recovery rates:

Category A: Community Benefit – programs, facilities and services that benefit the community as a whole. These programs, facilities and services can increase property values, provide safety, address social needs, and enhance the quality of life for residents. The community pays for these basic services and facilities through taxes and may utilize free of charge. Such programs or services can include parks and open space, educational programs, health and wellness activities, community wide special events, family activities and gang prevention programs.

#### Examples of current programs in this area:

Parks, Open Space & Trails Community Wide Special Events – Egg Hunt, Dia del Nino, Tamale Festival Family Walks Manuel F. Hernandez Community Center Drop In Program The Loop

Category B: Community / Individual Benefit – programs, facilities and services that promote individual physical and mental well-being and provide recreation skill development. These are the more traditionally expected services and beginner instructional levels. These programs, services and facilities are typically assigned fees based on a specified percentage of direct and indirect costs. These costs are partially offset by both a tax subsidy to account for the Community Benefit and participant fees to account for the Individual Benefit. Programs, facilities and services in this tier shall recover 50% of direct program costs.

#### Examples of current programs in this area:

Youth Sports — baseball, soccer, basketball, volleyball Tiny Tot Sports Public Swim Swim Lessons Senior Meal Program Senior Citizen programs & classes

#### Fee Example - Youth Basketball

| Expenses:                    |        |       |      |
|------------------------------|--------|-------|------|
| Officials                    |        | \$10  | ,000 |
| Hourly Staff                 |        | \$12  | ,000 |
| <b>Recreation Coordinate</b> | or     | \$ 2, | ,000 |
| Coach/Official Training      | ng     | \$    | 800  |
| Facility Rental              |        | \$ 7  | ,000 |
| Uniforms                     |        | \$11  | ,000 |
| Equipment                    |        | \$ 6  | ,000 |
| Awards                       |        | \$ 2  | ,000 |
| Advertising                  |        | \$ 1, | ,500 |
|                              | Total: | \$52  | ,300 |
|                              |        |       |      |

| 425 Participants into \$52,300 | 123.06    |
|--------------------------------|-----------|
| 50% subsidy                    | 61.53 fee |

Category C: Individual / Community Benefit — Services that promote individual physical and mental well-being and provide an intermediate level of recreational skill development. This level provides more Individual Benefit and less Community Benefit and should be priced to reflect this. Programs and services in this category shall recover 75% of direct program costs.

#### Examples of current programs in this area:

Day Camps

Enrichment Classes - dance, art, martial arts and music.

After School Activity Program

Tiny Tots Pre-School Program

#### Fee Example - Tiny Tot Pre-School

Expenses:

Staffing \$480.00 Equipment & Supplies \$200.00

Total: \$680.00

15 Students divided into \$680 \$45.33

75% Cost Recovery = \$34.00 fee

Category D: Mostly Individual Benefit – Specialized services generally for specific groups and may have a competitive focus. In this category, programs and services may be priced to recover 100% of direct costs.

#### Examples of current programs in this area:

Father/Daughter Dance

Specialty Camps & Sports Camps

Kendo

Adult Sports - soccer, softball, basketball, volleyball

Swim teams

**Diving Classes** 

#### Fee Example – Adult Volleyball

#### Expenses:

Hourly Staff \$ 800.00 Equipment \$ 600.00 Awards \$ 400.00 Gym Rental \$1800.00 Total \$3600.00

18 Teams into \$3600 = \$200 per team

Category E: Highly Individual Benefit — Programs or services that have a higher revenue potential and may fall outside of the core mission. In this category, programs and services are priced to cover all direct and indirect costs. Examples of this include elite athletic programs, food concessions and trips.

Examples of current programs in this area:
Haunted House
Photos at the Mall
Bus Trips
Certification Courses
ViTri (triathlon)

#### **DETERMINING FEES FOR PROGRAMS**

The Parks and Recreation Department will work to recover a percentage of or all *Direct Program Costs*. The following describes factors that are considered to calculate direct costs:

- Part-Time Hourly and Contractual Staff leaders, instructors, officials, scorekeepers, including hourly benefit cost of 5.85%
- Equipment including stage, light rental, tables, chairs, sound systems and other such items.
- Supply/ Materials awards, balls, crafts, tickets, certificates, videos, copies, etc.
- <u>Maintenance/Custodial</u> building attendants, facility opening & closing, maintenance issues directly related to program.
- <u>Maintenance Supplies/Materials</u> maintenance and/or custodial supplies needed specific to the operation of program or activity.
- Membership/Training memberships, subscriptions, trainings specific to a program or activity.
- Special Insurance special event or food product liability insurance
- Security contract security or Police Department charges
- Marketing newspaper, radio, flyers, posters
- Program Discounts, Scholarships
- Transportation bus rental, transit tickets
- Postage
- Equipment Purchase Total cost of equipment purchase divided by # of years for life expectancy of equipment
- Utilities
- Facility Rental Cost cost to rent outside facilities

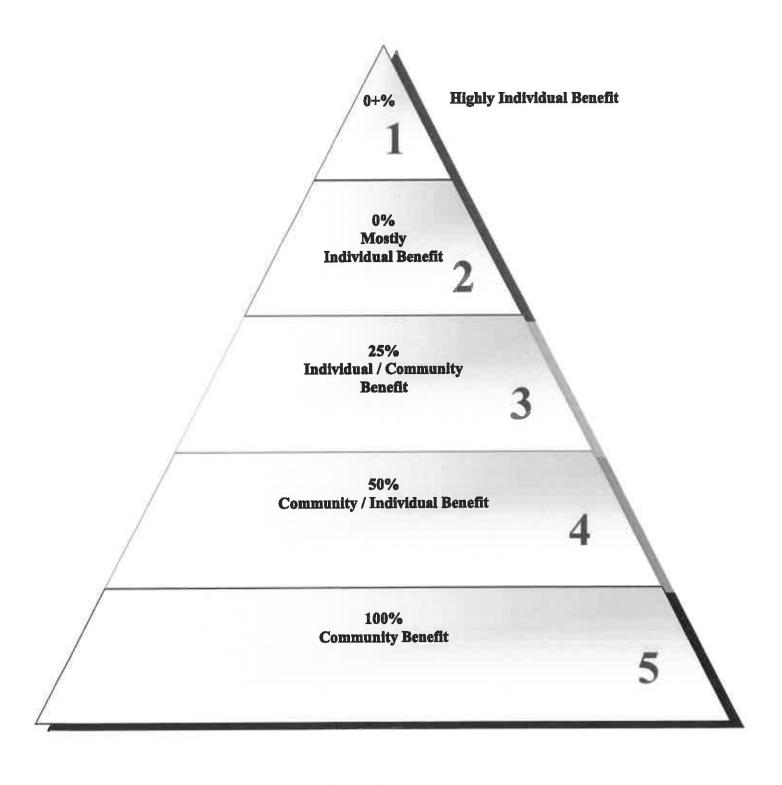
#### DIFFERENTIAL FEES, VARIANCES AND FEE WAIVER

It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Commission will be the approving party for all requests. Requests for a variance shall be submitted in writing to the Parks and Recreation Department 60 days prior to the date of use.

#### FEE REVIEW AND OVERSIGHT

The Parks and Recreation Commission shall review and provide oversight of specific program and/or activity fees and charges. Such review shall take place at least bi-annually during a regularly scheduled Parks and Recreation Commission meeting.

City of Visalia Parks & Recreation Department Cost Recovery Pyramid % = City Subsidy



# General Fees

#### **GENERAL GOVERNMENT**

| \$<br>242.00 | Per Year               | Ordinance Code Subscription   |
|--------------|------------------------|---|
|              |                        | ·   |
| \$<br>0.20   | Per Sheet              | Copies - Letter Size  |
| \$<br>0.25   | Per Sheet              | Copies - Letter Size Duplexed   |
| \$<br>0.25   | Per Sheet              | Copies - Legal Size   |
| \$<br>0.30   | Per Sheet              | Copies - Legal Size duplexed  |
| \$<br>0.10   | Per Sheet              | Copies - FPPC documents (only)  |
|              |                        | FINANCE   |
| FY 23-24     |                        |   |
| \$<br>35.00  | * Per Passport         | Passport Application - Execution Service Fee                            |
| \$<br>12.00  | Per Person             | Passport Photos   |
| \$<br>19.53  | * Per Request          | Passport Application - Overnight Postage Fee                            |
|              |                        | (If expedited processing is requested by applicant)                     |
|              | * Fee amount set by ti | he U.S. Dept. of State  |
| \$<br>1.00   | Per Parcel             | Fee for placing items on the property tax roll for collection           |
| 5%           | Per Loan/Service       | Interest rate to be charged on loans for City Sewer Connection Services |
|              |                        | and for Installing Curb and Gutters on private property                 |
| \$<br>25.00  | Per Check              | 1st Returned Check Charge   |
| \$<br>30.00  | Per Check              | Each Subsequent Returned Check Charge                                   |
| \$<br>30.00  | Per Check              | Stop Payment (e.g. Lost Check)  |
| 10%          | Of Rent Charge         | Transient Occupancy Tax   |
| 2%           | Of Rent Charge         | Visalia Tourism Marketing District Tax (Pass Through)                   |
| \$<br>0.60   | Per Item               | Payroll Deduction (Voluntary)   |
| \$<br>1.50   | Per Item               | Payroll Garnishment   |

#### **GEOGRAPHIC INFORMATIONAL SYSTEM (GIS)**

#### **SPECIAL PROJECTS**

\$ 75.00

per half hour for staff time requested projects

#### Standard Maps:

Zoning

General Plan

City Limits with Streets

Most Current Aerial Image with City Limits and Streets

Fire Station and Response Areas

Police Department Beats and Reporting Districts

**Public Parking Lots** 

**PBID** 

**Historic District** 

**CDBG** 

#### Standard Map Sizes:

8.5 X 11

11 X 17

18 X 24

24 X 36

36 X 60

42 X 70

Printing services are not available. Standard Maps will only be produced at the Standard Map Sizes with no cost. Delivery of all maps will be via e-mail or FTP site in a PDF format. Any maps or sizes not contained on the list of Standard Maps or Standard Map Sizes will be subject to the Special Project Rate.

The requestor of the maps or map products shall have the implied consent of the City of Visalia GIS Division to print the electronic file with a third party at the requestors expense. This data has been carefully prepared from official records, however the information hereon is not warranted and the City of Visalia shall not in any event be liable for any errors or inaccuracies.

#### **BUSINESS TAX**

#### FIXED BUSINESSES (Businesses in Downtown will be charged a Downtown Surcharge equal to the business tax.)

The amount of the business tax listed below for Fixed Businesses is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

The minimum and maximum taxes for professionals are per individual, while the minimum and maximum taxes for the other categories are per entity.

#### FY 23/24 All minimums are \$76.00

#### **Professionals**

- \$ 1.25 Per \$1,000 annualized, monthly gross receipts (\* Min. Tax, Per Individual)
- \$ 266.00 Per individual professional participating within the entity, maximum annual business tax

#### Services

- \$ 1.00 Per \$1,000 annualized, monthly gross receipts (\*Minimum Tax)
- \$ 453.00 Per entity, maximum annual business tax

#### Retail / Landlords

- \$ 0.70 Per \$1,000 annualized, monthly gross receipts (\*Minimum Tax)
- \$ 1,997.00 Per entity, maximum annual business tax

#### Manufacturers / Wholesale

- \$ 0.40 Per \$1,000 annualized, monthly gross receipts (\*Minimum Tax)
- \$ 1,135.00 Per entity, maximum annual business tax

## STATE LICENSED CONTRACTORS (Contractors in Downtown will be charged a Downtown Surcharge equal to the business tax.)

The amount of the business tax listed below for State Licensed Contractors is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

- \$ 221.00 Per state licensed General contractor, included in SECTION 5.04.280
- \$ 126.00 Per state licensed Sub-contractor, included in SECTION 5.04.280

#### **DELIVERY (AND PICK UP) VEHICLES**

The amount of the business tax listed below for Delivery (and Pick Up) Vehicles is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

#### Delivery (and Pick Up) Vehicles

- \$ 0.40 Per \$1,000 gross receipts
- \$ 170.00 Per vehicle, per year for the first vehicle
- \$ 95.00 Per vehicle, per year for each additional vehicle.

#### **BUSINESS TAX (cont.)**

#### TEMPORARY, ITINERANT, OR SPECIAL BUSINESSES

| <b>-</b> | - 1- 1 | <b>D</b> - |     |
|----------|--------|------------|-----|
|          | ını    | 1 121      | nce |
|          |        |            |     |

\$ 76.00 Per day

#### **Cultural Performance**

\$ 76.00 Per day

\$ 651.00 Per month

At collectors option

**1.00** Per \$1,000 gross receipts

#### Special Event - including Carnivals and Circuses

\$ 319.00 Per day

**1.00** Per \$1,000 gross receipts

#### **Temporary or Itinerant Business**

\$ 20.00 Per day

\$ 319.00 Per month

\$ 1.00 Per \$1,000 gross receipts

#### **Distribution of Printed Matter**

\$ 20.00 Per day

\$ 319.00 Per month

#### **SURCHARGES AND PENALTIES**

#### **Downtown Surcharge**

100% Of Business Tax for businesses within the Town Center

**Business Improvement Area** 

#### **Non-Compliance Certificate**

100% Of maximum business tax for non-compliance with another City ordinance

and/or other agency regulations

#### **Delinquent Penalty and Interest**

25% Penalty on original Business Tax Fee for any unpaid balance

1% Interest (on unpaid balance each month not paid in full)

50.00 Administrative surcharge to adjust gross receipts

#### Penalty for Delayed Notification for Closure or Change of Ownership

10.00 Per month for delayed notification after the initial 30 days (for delay

of notice of closure of business or change of ownership)

#### **Penalty for Violation**

100% For intentional misrepresentation of facts to determine business tax due

1% Interest (on the unpaid balance each month not pald in full)

### **BUSINESS TAX (cont.)**

#### SPECIAL SERVICES

| Reports     | \$                   | 0.20         | Computer generated or non-computer generated report See Below Per page regardless if computer generated or non-computer generated |
|-------------|----------------------|--------------|---|
| Copies - (  | Sitywide<br>\$<br>\$ | 0.20<br>0.25 | Per sheet - Individual copies Per sheet - Duplexed copies   |
| Application | n Fee<br>\$          | 26.50        | Processing charge for new applications  |

# COMMUNITY DEVELOPMENT PLANNING

| Admin                | strative Adjus           |  |
|----------------------|--------------------------|--|
| Adult-0              | Oriented Busin           |  |
| \$                   | 258.00                   | Performer Permit Application Fee   |
| \$ <b>\$</b> \$ \$   | 1,729.00                 | Regulatory Permit Application Fee  |
| \$                   | 258.00                   | Performer Permit - Renewal Fee   |
| \$                   | 258.00                   | Regulatory Permit - Renewal Fee  |
| <b>Agricu</b>        | itural Preserve          |  |
| \$                   | 2,470.00                 | Disestablishment   |
| 9 <del>9 9 9 9</del> | 821.00                   | New Contract   |
| \$                   | 164.00                   | Notice of Full Nonrenewal  |
| \$                   | 655.00                   | Notice of Partial Nonrenewal   |
| •                    | 4,116.00                 | Cancellation   |
|                      | e & Materials            | Easement Exchange  |
| Annexa               |                          |  |
| \$                   | 2,780.00                 | Amendment to Pre-Annexation Agreement  |
| \$ \$ \$ \$ \$ \$    | 5,562.00                 | Up to 15 acres   |
| \$                   | 10,045.00                | Over 15 acres and up to 50 acres   |
| \$                   | 14,496.00                | Over 50 acres up to 100 acres  |
| \$                   | 18,129.00                | Over 100 acres plus  |
|                      |                          | Applicants also pay fees adopted by LAFCO and State Board of Equalization Fees           |
| Appea                |                          |  |
| \$                   | 617.00                   | Appeal of Planning Commission action to City Council or Appeal of Site Plan Review (SPR) |
| Buildin              | g Permit Plan            | Application Review   |
| \$                   | 19.00                    | Per permit for Residential, Multifamily, Commercial                                      |
| \$                   | 19.00                    | Per permit for plan changes from Approved Plans  |
| \$                   | 57.00                    | Expedited Plan Check (availability dependent upon staffing resources)                    |
| •                    |                          |  |
|                      | cate of Compli<br>624.00 | Certificate of Compliance  |
| \$                   |                          | ·  |
| Condit               | ional Use Perr           |  |
| \$                   | 1,619.00                 | Minor / Amendment to Approved CUP  |
| \$                   | 5,026.00                 | Regular / PUD / PRD  |
| \$                   | 7,537.00                 | Master CUP   |
| <b>3</b>             | 176.00                   | Temporary – Counter Temporary – Requiring Site Plan Review                               |
| \$<br>\$<br>\$<br>\$ | 288.00<br>534.00         | Temporary – Requiring Site Plan Review Temporary – To Planning Commission                |
| Þ                    | 534.00                   | remporary - to Flaming Commission  |

#### PLANNING (cont.)

**Development Agreement** 

\$ 5,262.00 Development Agreement

\$ 1,684.00 Amendment to Development Agreement

**Downtown News Rack Permit** 

\$ 38.00 Newspaper Racks in the Downtown Retail Overlay District

#### **ENVIRONMENTAL APPLICATIONS**

**Categorical Exemption** 

\$ 86.00 Categorical Exemption

**Environmental Impact Report (EIR)** 

7 1/2% of Contract Proc

Processing fee

Actual Cost + 10%

City Managed Consultant Work

contract

**Environmental Notices** 

\$ 166.00 Environmental Notices per year; renewal needed each year

**Finding of Consistency** 

\$ 267.00 Finding of Consistency

Initial Study / Negative Declaration or Mitigated Negative Declaration

\$ 266.00 Review of Technical Study

\$ 894.00 Simple

\$ 3,367.00 Complex

**NEPA Environmental Review** 

\$ 894.00 Simple

\$ 4,486.00 Complex

**General Plan Amendment** 

\$ 2,871.00 Simple

\$ 12,746.00 Complex

General Plan Maintenance Fee

\$ 477.00 Per acre for new annexation

Paid when LAFCO approves annexation

#### PLANNING (cont.)

**Home Occupation Permit** Home Occupation Permit-new 35.00 17.00 Home Occupation Permit-change of location Lot Line Adjustment 727.00 Lot Line Adjustment \$ Legal Description Resubmittal (each) 176.00 Maps **Tentative Subdivision Map** 9,064.00 \$ Tentative Parcel Map - commercial - over 4 lots \$ 9,064.00 Tentative Parcel Map - 4 lots or less \$ 3,681.00 **Noise Variance** 176.00 Administrative \$ City Council 2.780.00 Sidewalk Outdoor Dining Permit Sidewalk/Outdoor Dining Permit 82.00 Specific Plan Commercial / Residential 15,082.00 Commercial / Residential Amendment \$ 6.372.00 Subdivision Sign Program Amendment 56.00 **Zoning Text Amendment** 4,665.00 **Text Amendment** Time Extension Time Extension 267.00 \$ **Variance** Single Family - No Site Plan \$ 1,027.00 \$ 1,740.00 Single Family Ŝ Other 3,266.00

#### PLANNING (cont.)

#### **Zone Change** Change of Zone \$ \$ 4,665.00 Conditional Zone Agreement Amendment to Conditional Zone Agreement 801.00 \$ 2,330.00

#### OTHER ADMINISTRATIVE FEES

| Copies (j | per page) - ( | Citywide Fee                               |
|-----------|---------------|--|
| \$        | 0.20          | Single-sided                               |
| \$        | 0.25          | Double-sided                               |
| \$        | 0.25          | Legal                                      |
| \$        | 0.30          | Legal double-sided                         |
| \$        | 1.00          | Color Letter/Legal Size                    |
| \$        | 2.00          | Color 11X17                                |
| \$        | 5.00          | Black and White 24 X 36                    |
| \$        | 1.00          | Micro fiche                                |
| Docume    | nts           |  |
| \$        | 40.00         | Zoning Verification Letters & Burn Letters |
| \$        | 85.00         | 300' Radius Map and Labels                 |

#### 85.00 Special Services Fee/Inspections

Direct Rate (Salary& Benefits) and Indirect Rate - Per Hour

| COMMUNITY DEVELO<br>ENGINEERING  |  |          |   |
|--|--|----------|---|
| Final Subdivision & Parcel Map Filing Fee:   |  | _        |   |
|  |  | \$       | 1,419.80  |
| per lot to 30 lots   | +  | \$       | 69.20   |
| per lot to 31-60 lots  | +  | \$       | 12.0  |
| per lot to 61-90 lots  | +  | \$       | 8.3   |
| per lot to 90 lots   | +  | \$       | 3.6   |
| inal Mapping Certificate of Correction: 68   |  | \$       | 161.0   |
| Subdivision & Parcel Map Improvement Plan Check Fee:   | El Fallmata                                    |          |   |
|  | Engineer Estimate<br>\$ 0 - \$200,000          | \$       | 3,545.7   |
|  | \$200,001 - \$300,000                          | \$       | 3,343. <i>1</i><br>4,726.1                        |
|  | \$200,001 - \$300,000<br>\$300,001 - \$400,000 | \$       | 7,089.3   |
|  | \$400,001 - \$500,000                          | \$       | 9,455.8   |
| ·  | \$500,001 and above                            | \$       | 11,109.5  |
|  | Inspection Fee                                 | φ        | 11,100.0  |
| % of proposed improvement costs less Subdivision Mep Improvements: Parking Lot Plan Check and Inspection Fee:  | Iliahacticii Laa                               | -        | ** These fees are cumulative                      |
| up to 99 sq. ft.   |  | \$       | 85.0  |
| sq. ft. between 100 to 10,000 sq. ft. +  |  | \$       | 0.1   |
| sq. ft. between 10,001 to 100,000 sq. ft. +  |  | \$       | 0.1   |
| sg. ft. over 100,000 sq. ft. +   |  | \$       | 0.0   |
|  |  | Ť        |   |
| Expedited Parking Lot Plan Check and inspection Fee:   |  | ,        | ** These fees are cumulative                      |
| up to 99 sq. ft.   |  | \$       | 127.5   |
| sq. ft. between 100 to 10,000 sq. ft. +  |  | \$       | 0.1   |
| sq. ft. between 10,001 to 100,000 sq. ft. +  |  | \$       | 0.1   |
| sq. ft. over 100,000 sq. ft. +   |  | \$       | 0.1   |
| Engineering Plan Review Fee of Building Permit - Commercial or   |  |          |   |
| Multifamily  | per permit                                     | \$       | 262.9   |
| Expedited Engineering Plan Review Fee of Building Permit - Commercial or Multifamily   |  | \$       | 394.4   |
| Engineering Plan Review Fee for Plan Changes to Approved Building<br>Permit Plans - Commercial or Multifamily  |  | \$       | 131.4   |
| Engineering Plan Review Fee of Building Permit - Residential   | per permit                                     | \$       | 65.9  |
| Expedited Engineering Plan Review Fee of Building Permit -   |  |          | 98.8  |
| Residential  |  | \$       | 70.0  |
| Engineering Plan Review Fee for Plan Changes to Approved Building  |  | _        |   |
| Permit Plans - Residential   |  | \$       | 32.9  |
| ot Line Adjustment Technical Review  | per permit                                     | _        | 808.0   |
| Admin Fee for Post Occupancy Deferral Agr.   | per permit                                     |          | 617.5   |
| Encroachment Permit Issuance Fee   | per permit                                     | <u> </u> | 90.0  |
| Encroachment Permit Inspection Fee   | per hour                                       |          | 103.0   |
| Encroachment Permit 90 Day Extension Fee   | per permit                                     | \$       | 35.0  |
| Fransportation Permit Fee  |  |          | •   |
| Moving Heavy Equipment or Machinery  | annual permit                                  |          | 90.0  |
| Moving Heavy Equipment or Machinery  | per permit                                     |          | 16.0  |
| Pavement Maintenance Fee   | /linear foot                                   |          | 3.0   |
| Right of Way Summary Abandonment Requests  |  | \$       | 1,589.9   |
| Right of Way Standard Abandonment Requests   |  | \$       | 2,648.4   |
| andscape & Lighting District Application Fee   |  | \$       | 695.9   |
| Sanitary Sewer Tax Roll Fee  | per permit                                     | \$       | 111.0   |
| Special Services Fee/inspections: Fees for requested work such as preliminary engineering information, evaluation overtime inspection, etc., for proposed development above and beyond the non- pervices provided as part of the standard project review and inspection. | n, calculations,<br>mal engineering            | Di       | rect Rate (Salary & Benefits<br>and Indirect Rate |

# COMMUNITY DEVELOPMENT GRADING PERMIT FEES

| Grad   | ding Plan F        | Review Fees   |
|--|--------------------|---|
| 50 cubic yards (38.2 m3) or less   | No fee             |   |
| 51 to 100 cubic yards (40 to 76.5 m3)  | \$ 24.90           |   |
| 101 to 1,000 cubic yards (77.2 to 764.6 m3)  |                    |   |
| 1,001 to 10,000 cubic yards (765.3 to 7645.5 m3)   |                    |   |
| 10,001 to 100,000 cubic yards (7848.3 to 76 455 m3)  |                    | for the first 10,000 cubic yards (7645.5 m3), plus \$22.00 for each additional 10,000 cubic yards (7645.5 m3) or fraction thereof.  |
| 100,001 to 200,000 cubic yards (76 456 to 152 911 m3)  | \$ 283.10          | for the first 100,000 cubic yards (76 455 m3), plus \$13.00 for each additional 10,000 cubic yards (7645.5 m3) or fraction thereof. |
| 200,001 cubic yards (152 912 m3) or more   | \$ 419.60          | for the first 200,000 cubic yards (152 911 m3), plus \$6.50 for each additional 10,000 cubic yards (7545.5 m3) or fraction thereof. |
|  | Other F            |   |
|  | rading Per         |   |
| Grading Permit inspection fees are based on the estimated to<br>of inspection and reduced as grading quantities increase, refl | me required for en | ach corresponding grading tier. Lower grading tier requiring a higher rat of scale with increased rates of production.              |
| 1 to 100 cubic yards (0.76 to 76.5 m3)   |                    |   |
| 101 to 1,000 cubic yards (77.2 to 764.6 m3)  |                    | for the first 100 cubic yards (76.5 m3), plue \$20.00 for   |
|  |                    | each additional 100 cubic yards (76.5 m3) or fraction thereof.  |
| 1,001 to 10,000 cubic yards (765.3 to 7645.5 m3)   | \$ 273.00          | for the first 1,000 cubic yards (764.6 m3), plus \$27.00 for each additional 1,000 cubic yards (764.6 m3) or fraction thereof.      |
| 10,001 to 100,000 cubic yards (7646.3 to 76 455 m3)  | \$ 525.00          | for the first 10,000 cubic yards (7645.5 m3), plus \$214.00 for each additional 10,000 cubic yards (7645.5 m3) or fraction thereof. |
| 100,001 cubic yards (76 456 m3) or more  | \$ 2,514.00        | for the first 100,000 cubic yards (76455 m3), plus \$214.00 for each additional 10,000 cubic yards (7645.5 m3) or fraction thereof. |

# COMMUNITY DEVELOPMENT CODE ENFORCEMENT

#### Inspection Fee

\$ 142.00 per hour

#### Fines

\$ 100.00 each First Violation

\$ 200.00 each Second Violation of same within one year

\$ 500.00 each Third and Each Additional Violation of same within one year

#### Appeal Fee

\$ 100.00 each Appeal of Administrative Enforcement Order

#### **Administrative Hearing Fee**

\$ 100.00 each Administrative Appeal Hearing

#### **Abandoned Shopping Cart Violation**

\$ 50.00 each Occurance in excess of 3 times during a 6-month period

#### **Special Events Application Fee**

\$ 64.00 per event

# City of Visalia Parks and Recreation

#### Picnic Areas and Special Use Fees

|   |                      | - B  | olke Eco                             |                        | Amenty Fee:                | \$2.00           | 50.40       | \$5.00               | \$5.00  | \$5.00           | 25.00  |                 |
|---|----------------------|------|--------------------------------------|------------------------|----------------------------|------------------|-------------|----------------------|---------|------------------|--|-----------------|
| Park Name and Address   | Arbor Area           | (4   | ally Fee<br>Nonprofit<br>of General) | Daily Fee<br>(General) | Commercial +20% of General | Amount of Tables | Capacity    | Electrical<br>Outlet | BBQ Pit | Covered<br>Arbor | Restrooms  | Park<br>Premiur |
| Alejandro Ruiz*   | Area #1              | \$   | 22.8                                 | \$ 29                  | \$ 34                      | 4                | 40          | 1                    | 0       | 1                | 0  | 0.75            |
|   | Area #2              | \$   | 23                                   | \$ 29                  |                            |                  | 40          | - 1                  | 0       | 1                | 0  | 0.75            |
|   | Whole Park**         | 5    | 177                                  | \$ 221                 |                            |                  | 580         | 2                    | 0       | 2                | 0  | 0.75            |
|   | Area #1              | \$   | 67                                   | \$ 83                  |                            | 8                | 80          | 1                    | 0       | 1                | 1  | 1.2             |
| Diele   | Aree #3              | Ś    | 48                                   | \$ 60                  |                            |                  | 60          | 0                    | 0       | 1                | 1  | 1.2             |
| Alejandro Ruiz* 639 E Buena Vista  Blain 3101 S. Court St.  Burice* 3101 S Burke St Cherry Meadow* 2348 S. Pinkham St. Community Campus* 300 NW 3rd Ave Constitution* 1139 S. Crenshaw St Fairview* 2695 N Conyer St Houk* 2620 Royal Oaks  Jefferson* 700 S. Watson St. Kwanis* 1301 S. McAuliff Lincoln Oval* 800 N. Court St Liona* 1501 W. Ferguson Mayors* 1551 W. Main St Memorial* 1550 W. Main St Mill Creek Garden* 3001 E Mill Creek PKWY Perry Family*   | Area #4              | 3    | 67                                   | \$ 83                  | -                          |                  | 80          | 1                    | 0       | 1                | 1  | 1,2             |
|   | Whole Park**         | d    | 289                                  | \$ 361                 | 1 1                        |                  | 500         | 2                    | 0       | 3                | 1  | 1.2             |
| Burien*   |                      | - 39 |                                      |                        |                            | _                |             |                      |         |                  | -  | 1               |
| 141   | Whole Park**         | \$   | 148                                  | \$ 184                 | \$ 221                     | 0                | 420         | 0                    | 0       | 0                | 0  |                 |
|   | Area #1              | 3    | 19                                   | \$ 24                  | \$ 79                      | 4                | 40          | 0                    | 0       |                  | 10   | 9.75            |
| 2348 S. Pinkham St.   | Whole Park**         | 5    | 103                                  | \$ 129                 | \$ 155                     | D                | 325         | 0                    | 0       | 1                | . 0  | 0.75            |
|   | Whole Park**         | \$   | 103                                  | \$ 129                 | \$ 155                     | 0                | 50          | 0                    | 0       | 0                | 0  | 0.5             |
|   | Annu MA              | \$   | 17                                   | \$ 21                  | \$ 26                      | 2                | .20         | (0)                  | 0       | 3                | 0  | - 1             |
|   | Area #1 Whole Park** | -5   | 103                                  | 129                    |                            |                  | 180         | 0                    | 0       | 1                |  | 1               |
|   | AAUGIG I-BUK         | _    |                                      |                        | -                          |                  |             |                      |         |                  |  |                 |
|   | Whole Park**         | \$   | 281                                  | \$ 351                 |                            |                  | 800         | 0                    | 0       | 0                |  | 1               |
|   | Area #1              | 5    | 32                                   | \$ 40                  |                            |                  | 60          | 0                    | 0       | 0                |  | 1               |
| 2620 Royal Oaks   | Area #2***           | -5   | 13                                   | \$ 16                  | 1 1                        |                  | 20          | 0                    | 0       | 0                |  | 1               |
|   | Whole Park**         | 5    | 103                                  | \$ 129                 | 12.                        |                  | 165         | 0                    | 0       | 0                | 0  | 1               |
| Jefferson*  | Area #1              | \$   | 17                                   | \$ 21                  | \$ 26                      | 1                | 10          | 0                    | 0       | 0                |  | 0.5             |
|   | Whole Park**         | \$   | 103                                  | \$ 129                 | \$ 155                     | 1                | 250         | 0                    | 0       | 0                | 1  | 0.5             |
| Kiwanis*  | Area #1              | \$   | 69                                   | \$ 86                  | \$ 103                     | 2                | 20          | 0                    | 0       | \$               | 0  | 1.5             |
|   | Whole Park**         | 15:  | 170                                  | \$ 213                 | \$ 256                     | 2                | 300         | 0                    | 0       | - 1              | 0  | 1.5             |
|   | Whole Park**         | \$   | 103                                  | \$ 129                 | \$ 155                     | 0                | 200         | 0                    | 0       | 0                | 0  | 0.5             |
|   | Area #1              | 3    | 68                                   | \$ 85                  | 101                        | 6                | 60          |                      | 2410    | 1                | (6)  | 1.5             |
|   | Whole Park**         | 3    | 191                                  | \$ 239                 | -                          |                  | 325         | 1                    | 1:      | 3                | -  | 1.5             |
|   | AALIOIG LEEK         | 130  |                                      |                        |                            |                  |             | _                    |         |                  |  | 1000            |
| W. Main St  | Whole Park**         | \$   | 17                                   | \$ 21                  | \$ 26                      | 0                | 45          | 0                    | 0       | 0                |  | 0.5             |
|   | Whole Park**         | \$   | 103                                  | \$ 129                 | \$ 155                     | 0                | 80          | . 1                  | 0       | 0:               | 0  | 0.75            |
|   | Whole Park**         | \$   | 103                                  | \$ 129                 | \$ 155                     | 0                | 50          | 0                    | 0       | 0                | 0  | 1               |
| Mili Creek Garden*<br>3001 E Mili Creek PKWY  | Whole Park**         | \$   | 204                                  | \$ 255                 | \$ 306                     | 0                | 580         | 0                    | 0       | 0                | 0  | 19              |
| Perry Family  | Area #1              | \$   | 69                                   | \$ 86                  | \$ 103                     | 4                | 45          | 1                    | 1       | 1                | 0  | 1.5             |
| 4013 8 County Center Dr   | Whole Park**         | \$   | 231                                  | \$ 289                 | \$ 346                     | 4                | 380         | 1                    | 1       | 1                | 0  | 1.5             |
|   | Area #1**            | 151  | 142                                  | \$ 178                 | \$ 213                     | 20               | 200         | 1                    | 1       | 0                | Restrooms  0 0 0 0 0 1 1 1 1 1 0 0 0 0 0 0 0 0 0 | 1.2             |
|   | Area #2              | 5    | 48                                   | \$ 60                  |                            |                  | 60          | 1                    | o       | 0                |  | 1.2             |
| Burke* 3101 S. Gourt St.  Burke* 3101 S. Burke St. Cherry Meadow* 2348 S. Pinkham St. Community Campue* 300 NW 3rd Ave. Constitution* 1139 S. Grenshaw St. Fairview* 2695 N. Conyer St. Houk* 2620 Royal Oaks  Jefferson* 700 S. Watson St. Kiwanie* 1301 S. McAuliff Lincoln Oval* 800 N. Court St. Lions* 6500 W. Ferguson layors* 1551 W. Main St. Memorial* 1550 W. Main St. Milki City* 798 W. Mineral King Milki City* 798 W. Mineral King Milki Creek Garden* 1001 E Milli Creek PKWY Perry Family* 013 S. County Center Dr.  Plaza 1800 S. Plaza Dr.  Recreation* 345 N. Jacob St. Riverway |                      | \$   | 74                                   | \$ 92                  |                            | -                | 100         | 1                    | 0       | 0                |  | 1,2             |
|   | Area #3              |      |                                      |                        | \$ 88                      |                  | 80          | 1                    | 1       | 1                |  | 1.2             |
|   | Area #4              | \$   |                                      | \$ 74                  |                            |                  | 60          |                      | 1       |                  |  | 1.2             |
|   | Area #5              | \$   |                                      |                        |                            |                  | 80          | 14                   | 1       | 1                |  | 1.2             |
|   | Area #6              | \$   | 72<br>48                             | -                      |                            |                  | 60          | 1                    | 0       | 0                |  | 1.2             |
|   | Area #7              | \$   | 54                                   |                        |                            |                  | 60          | 0                    | 1       | 1                |  | 1.2             |
|   | Area #8              | \$   |                                      |                        |                            |                  | 30          | 0                    | 0       | 0                |  | 1.2             |
| 1800 8, PIEZE Dr.   |                      | \$   | 25                                   | -                      |                            |                  | 20          | 0                    | 0       | 0                |  | 1.2             |
|   | Area #10***          | \$   | 18                                   |                        |                            |                  | 20          | 0                    | 0       | 0                |  | 1.2             |
|   | Area #11***          | \$   | 18                                   | \$ 22                  |                            |                  | 30          | 0                    | 0       | 0                |  | 1,2             |
|   | Area #12             | \$   | 25                                   | \$ 31                  |                            |                  |             | 7                    | 5       | 4                |  | 1.2             |
|   | Whole Park**         | 3    | 844                                  | 5 1,055                |                            |                  | 1400<br>126 | 0                    | 0       | 0                |  | 1.2             |
| -   | Area #1              | \$   | 54                                   |                        |                            |                  |             | 0                    | 0       | 0                |  | 1               |
|   | Whole Park**         | \$   | 162                                  |                        |                            |                  | 430         |                      |         | 1                |  | 0.75            |
|   | Area #1              | \$   | 22                                   |                        | 100                        | -                | 50          | 0                    | 0       |                  |  | -               |
| 2534 N. Court St.   | Whole Park**         | 1    | 103                                  |                        |                            |                  | 325         | 0                    | 0       | 1                |  | 0.75            |
|   | Liona Club**         | \$   | 200                                  |                        |                            |                  | 220         | 1                    | 1       | 1                |  | 1.5             |
| Houk* 2620 Royal Caks  Jefferson* 700 S. Watson St.  Kiwanis* 1301 S. McAuliff Lincoln Oval* 800 N. Court St. Lions* 6500 W. Ferguson ayors* 1561 W. Main St. Mild City* 798 W. Mineral King Mill Creek Garden* 001 E Mill Creek PKWY  Perry Family* 013 S County Center Dr  Plaza 1800 S. Plaze Dr.  Recreation* 345 N. Jacob St. Riverband* 2534 N. Court St.   | Oak Liquidators      | \$   | 97                                   |                        |                            |                  | 90          | 1                    | 1       | 1                |  | 1.5             |
|   | Food 4 Lees          | \$   | 97                                   |                        |                            |                  | 80          | 1                    | 1       | 1                |  | 1.5             |
| -41 millenhit Milde   | Area 4               | \$   | 97                                   | \$ 122                 | \$ 146                     |                  | 90          | 1                    | 1       | 1                |  | 1.5             |
| 1   | Area 5               | Ś    | 97                                   | \$ 122                 | \$ 146                     | 9                | 90          | 1                    | 1       | 1                | 1  | 1.5             |

# City of Visalia Parks and Recreation

### Picnic Areas and Special Use Fees

| Portable Restroom w/ rea            |                         | vetion at | locations  | Identifie | d above   |            |       | Direct Cost | 1             |   |     |                             |                    |      |
|-------------------------------------|-------------------------|-----------|------------|-----------|-----------|------------|-------|-------------|---------------|---|-----|-----------------------------|--------------------|------|
| Park Staff Fee - required w         |                         | tesks sp  | ecifically | TOP FEBR  | vetion e. | g. unioc   | ang   | \$32        |               |   |     |                             |                    |      |
| or State permits. Excludes eve      | ents held at Riverway S | ports Pa  | rk.        |           |           |            |       |             |               | are rented East                           |     |                             |                    |      |
| Special Event Alcohol Posterning    |                         |           |            |           |           |            |       | \$40        | 440           | posit required pr                         |     |                             |                    |      |
| rentals over capacity of an art     |                         |           |            |           | ar acla - | å alesteri | at an |             |               | nded to nearest \$<br>ation regulate part |     | hich shell be               | d for by the custo | mer. |
| Special Event Use Perm              | •                       |           |            |           | apace 1   | for an ev  | ent,  | \$32        | Priority III: |   |     | my II pri <b>cin</b> g plus | 20%)               |      |
| Amusement Permit w/ re-             |                         |           |            |           |           |            |       | \$11        | Priority II:  | General Public                            |     | manda askara et             | 000/1              | _    |
| Alcohol Permit w/ required          |                         |           |            |           |           | _          |       | \$27        |               |   |     | ole (Priority II pri        | cing minus 20%     |      |
|                                     |                         | 1000      | AL FEI     |           |           |            | 21    |             |               |   |     | TES:                        |                    |      |
|                                     | Main & Garden Lot       |           | 26         | \$        | 33        | 5          | 40    | 0           | 50            | 1 1                                       | 0   | 0                           | 0                  | 1.2  |
|                                     | 301-400 people          | 5         | 174        | \$        | 217       | \$         | 261   | 0           | 400           | 1   | 0   | 0                           | 0                  | 1.2  |
| 300 E. Main St                      | 201-300 people          | 5         | 132        | \$        | 165       | \$         | 198   | 0           | 300           | 3   | 0   | 0                           | 0                  | 1.2  |
| Garden Street Plaza*,**             | 101-200 people          | 5         | 90         | \$        | 112       | \$         | 134   | 0           | 200           | 1   | 0   | 0                           | 0                  | 1.3  |
|                                     | 51-100 people           | -5        | 47         | \$        | 59        | \$         | 71    | 0           | 100           | .3  | 0   | 0                           | 0                  | 1.2  |
|                                     | <50 people              | \$        | 26         | \$        | 33        | 5          | 40    | 0           | 50            | 1   | 0   | 0                           | 0                  | 1.3  |
| 1701 N. Woodland                    | Whole Park**            | 3         | 112        | \$        | 139       | 5          | 167   | 4           | 392           | 0   | 0   | 1                           | 0                  | 0.7  |
| Woodland*                           | Area #1*                | \$        | 22         | \$        | 27        | \$         | 33    | 4           | 50            | 0   | 0   | 1                           | 0                  | 0.7  |
| Willow Glen* 5200<br>W. Hurley Ave. | Whole Park**            | \$        | 103        | \$        | 129       | \$         | 155   | 0           | 290           | 0   | 0   | 0                           | 0                  | 0.7  |
|                                     | Whole Park**            | 5         | 269        | \$        | 336       | Ş          | 403   | 20          | 450           | 3   | 0   | 3                           | 1                  | 1.3  |
|                                     | All Arbors**            | \$        | 163        | \$        | 204       | \$         | 245   | 20          | 200           | 3   | 0   | 3                           | 1                  | 1.2  |
| 500 W. Beech                        | Area #3                 | 5         | 54         | \$        | 67        | 5          | 80    | 6           | 60            | 1   | 0   | 1                           | 1                  | 1.2  |
| Whitendale                          | Area #2                 | 5         | 54         | \$        | 67        | \$         | 80    | 6           | 60            | 1   | 0   | 1                           | 1                  | 1.3  |
| Characteristics.                    | Area #1                 | \$        | 67         | \$        | 83        | \$         | 100   | 8           | 80            | 1   | 0   | 1                           | 1                  | 1.2  |
| /Illage Park* 2695<br>N. Conyer St. | Whole Park**            | \$        | 103        | \$        | 129       | \$         | 155   | 0           | 75            | 0   | 0   | 8                           | .0                 | 0.5  |
| 5743 W. Lieendra Dr.                | Whole Park**            | 5         | 433        | \$        | 541       | . 5        | 649   | 3           | 1000          | 0   | 0   | 0                           | 1                  | 1.3  |
| Sunset                              | Area #1                 | \$        | 52         | \$        | 64        | \$         | 77    | 3           | 30            | 0   | 0   | 0                           | 1                  | 1.2  |
| 247 W. Ferguson                     | Whole Park**            | 5         | 137        | \$        | 172       | 5          | 206   | 2           | 250           | 0   | 0   | 0                           | 0                  | 1    |
| Summers*                            | Area #1*                | \$        | 52         | \$        | 64        | \$         | 77    | 2           | 20            | 0   | 0   | .0                          | 0                  | 1    |
| Stonebrook* 1200<br>W. Hamlook      | Whole Park**            | \$        | 281        | \$        | 351       | \$         | 422   | 0           | 800           | 0   | 0   | 0                           | 0                  | 1    |
| 625 E. Douglas                      | Whole Park**            | \$        | 103        | 5         | 129       | \$         | 155   | 1           | 290           | . 0                                       | . 0 | - 4                         | 0                  | 1    |
| Soroptimist*                        | Area #1                 | \$        | 52         | \$        | 64        | 5          | 77    | 1           | 10            | 0   | 0   | 1                           | D                  | 1    |
| 900 S. Edison                       | Whole Park**            | 5         | 322        | \$        | 403       | \$         | 483   | 4           | 800           | 0   | 0   | 1                           | 0                  | 0.5  |
| Seven Oaks*                         | Area #1                 | \$        | 34         | \$        | 43        | \$         | 52    | 4           | 50            | 0   | 0   | 1                           | 0                  | 5.0  |
| Rotary*<br>1600 S. Divisadero       | Whole Park**            | \$        | 103        | \$        | 129       | \$         | 155   | 0           | 180           | 0   | 0   | .0                          | 0                  | 0.6  |
|                                     | 401-500 people          | 5         | 277        | \$        | 346       | \$         | 415   | 0           | 500           | 11  | 0   | 0                           | 1                  | 1.5  |
| , 101110111111                      | 301-400 people          | \$        | 224        | \$        | 280       | \$         | 336   | 0           | 400           | 1   | 0   | 0                           | 1                  | 1.5  |
| Promenade**                         | 201-300 people          | \$        | 171        | \$        | 214       | \$         | 257   | 0           | 300           | 1   | 0   | 0                           | 1                  | 1.5  |
| Riverway<br>Special Events          | 101-200 people          | \$        | 119        | \$        | 148       | \$         | 178   | 0           | 200           | 1   | 0   | 0                           | 1                  | 1.5  |
|                                     | 51-100 People           | \$        | 66         | \$        | 82        | \$         | 99    | 0           | 100           | 1   | 0   | 0                           | 11                 | 1.5  |

#### City of Visalia Parks & Recreation Department **Indoor Facility Fee Matrix**

|                            |               | Capac  | lty            |        |                   |      |           | Rate Per Hour |                  |    |                |
|----------------------------|---------------|--|----------------|--------|-------------------|------|-----------|---------------|------------------|----|----------------|
| FACILITY                   | ROOM          | Theatre Seating - Typical Use  | .25<br>/person |        | or Cost<br>r hour | p    | rivate    |               | n-Profit<br>20%) |    | nmerdal<br>20% |
|                            | Room A        | 40   | \$10.00        | \$     | 16.00             | \$   | 26.00     | \$            | 21.00            | \$ | 31.00          |
| Anthony                    | Dance Room    | 30   | \$ 7.50        | \$     | 16.00             | \$   | 23.50     | \$            | 19.00            | \$ | 28.00          |
| <b>Community Center</b>    | Main Room     | 250  | \$62.50        | \$     | 16.00             | \$   | 78.50     | \$            | 63.00            | \$ | 94.00          |
| 345 N. Jacob St            | Gymnasium     | 200  | \$50.00        | \$     | 16.00             | \$   | 66.00     | \$            | 53.00            | \$ | 79.00          |
|                            | Countries     | 85   | \$21.25        | \$     | -                 | \$   | 21.25     | \$            | 17.00            | \$ | 25.50          |
|                            | Courtyard     | Courtyard must be reserved in conjunction with either Gym or Main Ro |                |        |                   |      |           | Room          |                  |    |                |
| Manuel F.                  | Gymnaslum     | 200  | \$50.00        | \$     | 16.00             | \$   | 66.00     | \$            | 53.00            | \$ | 79.00          |
| Hernandez Center           | Dance Room    | 25   | \$ 6.25        | \$     | 16.00             | \$   | 22.25     | \$            | 18.00            | \$ | 26.50          |
| 247 W. Ferguson            | Craft Room    | 25   | \$ 6.25        | \$     | 16.00             | \$   | 22.25     | \$            | 18.00            | \$ | 26.50          |
| Visalla Senior             | Craft Room    | 40   | \$10.00        | \$     | 16.00             | \$   | 26.00     | \$            | 21.00            | \$ | 31.00          |
| Center                     | Activity Room | 125  | \$31.25        | \$     | 16.00             | \$   | 47.25     | \$            | 38.00            | \$ | 56.50          |
| 310 N. Locust              | Main Room     | 225  | \$56.25        | \$     | 16.00             | \$   | 72.25     | \$            | 58.00            | \$ | 86.50          |
| İ                          | D-41-         | 50   | \$12.50        | \$     | - 1               | \$   | 12.50     | \$            | 10.00            | \$ | 15.00          |
|                            | Patio         | Patio must b   | e reserved     | l in o | onjunctio         | n wi | th Activi | y Ro          | om               |    |                |
| Whitendale<br>630 W. Beech | Main Room     | 200  | \$50.00        | \$     | 16.00             | \$   | 66.00     | \$            | 53.00            | \$ | 79.00          |

| Add    | itiona | l Fees: |          |           |   |
|--------|--------|---------|----------|-----------|---|
| ze tvr | e and  | If alco | hol will | he server | 1 |

Deposits: \$50 - \$1,000 depending on event size, type and if alcohol will be served Security: At cost per hour per guard, City will utilize contracted services to arrange security Alcohol Permit: \$25 per event, insurance and security required for all rentals with alcohol

## City of Visalia Parks and Recreation Athletic & Miscellaneous Facility Fees

| Athletic Field Rental   | S                                  |         |
|---|------------------------------------|---------|
| Amenity   | Rate<br>per hour per field         |         |
| All Parks - Field Rental                                      |                                    | \$16.00 |
| Riverway Sports Park - Special Event Promenade - Athletic Use |                                    | \$32.00 |
| Athletic Fleid Lights   |                                    |         |
| Riverway Sports Park - Baseball                               |                                    | \$19.00 |
| Riverway Sports Park - Softball                               |                                    | 522,00  |
| Riverway Sports Park - Saputo Sports Field                    |                                    | \$25,00 |
| Riverway Sports Park - Soccer Fields                          |                                    | \$25.00 |
| All other Athletic Fields (2 hr minimum)                      |                                    | \$25.00 |
| Concession Stand  | \$100 per day                      |         |
| Additional Fees   |                                    |         |
| Deposit   | TBD based on size and scope of use |         |
| Fleid Attendant (2 hour minimum) per hour                     |                                    | \$16.00 |
| Janitorial Services   | Direct cost + 10% admin fee        |         |
| Portable Restroom rental                                      | Direct cost + 10% admin fee        |         |
| Field Prep by City of Visalia                                 | Direct cost + 10% admin fee        |         |

| Miscellaneous Facilities  |                                |
|---|--------------------------------|
| Facility  | Rata<br>per day                |
| Dog Park* at Plaza Park and Seven Park  | \$200                          |
| Skate Park* at Recreation Park  | \$200                          |
| Disc Golf Course at Sevan Oaks Park   | \$200                          |
| Trails  | 5100                           |
| *Requires Parks & Recreation Commission authority to close facility for private or special event use.   |                                |
| ADDITIONAL FEES   |                                |
| Special Event Use Permit w/ required Facility Reservation - use of facility open space for an event, rentals over capacity of an arbor space, and/or events open to the public  | \$32                           |
| Special Event Alcohol Permit w/ Special Event Reservation - distribution or sale of alcohol at an event that has been determined to be a Special Event. Organizer must also obtain any required County or State permits, Excludes events held at Riverway Sports Park | \$40                           |
| Park Staff Fee - required when staff must perform tasks specifically for reservation e.g. unlocking drop gate, marking irrigation for turf access   | \$32                           |
| Cleaning Deposit  | TBD by size and scope of event |

|   | Park Athletic Courts   |   |
|---|--|---|
| Court   | Rata<br>per hour per court   | Deposit – required when reserving all courts    |
| Tennis Courts   | \$5.00   | \$100   |
| and the second  | \$5.00   | Plaza Park: \$100                               |
| Pickleball Courts   | \$3.00   | Recreation Park: \$50                           |
| Outdoor Basketball  | \$5.00   | No Deposit Required                             |
| Outdoor Volleyball  | \$5.00   | No Deposit Required                             |
| Horseshoe Pit   | \$15 per plt per day   | To be determined based on size and scope of use |
|   | ADDITIONAL FEES  |   |
| events open to the public   | acility open space for an event, rentals over capacity of an erbor space, and/or     | \$32  |
| Special Event Alcohol Permit w/ Special Event Reservation - distri      | ution or sale of alcohol at an event that has been determined to be a Special Event. | \$40  |
| Organizar must also obtain any required County or State permits. Exclud | les events held at Riverway Sports Park.   | V-10  |
| Park Staff Fee - required when staff must perform tasks specifically fo | r reservation e.g. unlocking drop gate, marking irrigation for turf access.          | \$32  |
| Cleaning Deposit  |  | TBD by size and scope of event                  |

| Pool Rentals – 2 hour minimum rental, \$100 deposit |                          |                          |  |  |  |  |  |
|---|--------------------------|--------------------------|--|--|--|--|--|
| Amount of Guests                                    | Cost for first two hours | Cost per additional hour |  |  |  |  |  |
| 1-25  | \$156                    | \$70                     |  |  |  |  |  |
| 26-60   | \$201                    | \$89                     |  |  |  |  |  |
|   | 5246                     | \$112                    |  |  |  |  |  |
| 61-100<br>101-150                                   | \$290                    | \$134                    |  |  |  |  |  |
| 151-200   | \$335                    | \$156                    |  |  |  |  |  |
| 201+  | \$380                    | \$178                    |  |  |  |  |  |

# FIRE

|  | AL SERVICE  | <u>:5</u>   |  |
|--|---|---|--|
| \$   |   | Per Incident  | False Alarm  |
| \$   |   | Per Permit  | Fire Alarm Permit  |
| \$   | 15.00   | Per Fiscal Year   | Annual Fire Alarm Permit Renewal   |
| \$   | 94.55   | Per Hour  | Weed Abatement (Administrative Fee)  |
|  | <b>Actual Cost</b>  | Per Lien  | Lien Releases  |
| \$   | 0.20  | Per Page  | Fire Reports - Single Sided/Copies - Citywide  |
| \$   | 0.25  | Per Page  | Fire Reports - Double Sided/Coples - Citywide  |
| \$   |   | Per Disk  | Copy of Compact Disk Containing Photographs  |
| \$   | 283.65  | Per Nuisance  | Declaration of Public Nulsance - Includes 3 Hours  |
| \$   |   | Per Hour  | Declaration of Public Nuisance - Each Additional Hour  |
| \$   |   | Per Year  | Firework Stand Permit  |
| \$   | 139.16  | Per Incident  | Lift Assist at For Profit Residential Facility and For Profit Services  **5 Lift Assists per year at no charge   |
| COST   | RECOVERY  | PROGRAM   |  |
|  | <b>Actual Cost</b>  | Per Hr/Per Fire Staff   | Specialty Teams-Suppression Teams  |
|  |   |   | (rate is dependent on rank) (HazMat & Rescue Teams)  |
|  | Actual Cost   | Per Hr/Per Fire Insp  | Fire Inspector - Inspections   |
|  |   |   |  |
| EQUIP  | MENT  |   |  |
| EQUIP<br>\$                                      |   | Per Hour  | Hazardous Materials Unit   |
| \$   | 78.44   | Per Hour<br>Per Hour  | Hazardous Materials Unit Engine/Pumper (FEMA Schedule)   |
| \$   | 78.44<br>82.24  |   |  |
| \$<br>\$<br>\$                                   | 78.44<br>82.24<br>122.69  | Per Hour  | Engine/Pumper (FEMA Schedule)  |
| \$   | 78.44<br>82.24<br>122.69<br>180.49  | Per Hour<br>Per Hour  | Engine/Pumper <u>(FEMA Schedule)</u> Fire Truck/75 Foot Aerial Ladder <u>(FEMA Schedule)</u>   |
| \$<br>\$<br>\$                                   | 78.44<br>82.24<br>122.69<br>180.49<br>12.83   | Per Hour<br>Per Hour<br>Per Hour  | Engine/Pumper (FEMA Schedule) Fire Truck/75 Foot Aerial Ladder (FEMA Schedule) Fire Truck/100 Foot Aerial Ladder (FEMA Schedule)   |
| \$<br>\$<br>\$<br>\$                             | 78.44<br>82.24<br>122.69<br>180.49<br>12.83<br>78.44  | Per Hour<br>Per Hour<br>Per Hour<br>Per Hour  | Engine/Pumper (FEMA Schedule) Fire Truck/75 Foot Aerial Ladder (FEMA Schedule) Fire Truck/100 Foot Aerial Ladder (FEMA Schedule) City Vehicle  |
| \$<br>\$<br>\$<br>\$<br>\$<br>TRAIN              | 78.44<br>82.24<br>122.69<br>180.49<br>12.83<br>78.44  | Per Hour<br>Per Hour<br>Per Hour<br>Per Hour  | Engine/Pumper (FEMA Schedule) Fire Truck/75 Foot Aerial Ladder (FEMA Schedule) Fire Truck/100 Foot Aerial Ladder (FEMA Schedule) City Vehicle  |
| \$<br>\$<br>\$<br>\$                             | 78.44<br>82.24<br>122.69<br>180.49<br>12.83<br>78.44  | Per Hour Per Hour Per Hour Per Hour Per Hour Per Hour   | Engine/Pumper (FEMA Schedule) Fire Truck/75 Foot Aerial Ladder (FEMA Schedule) Fire Truck/100 Foot Aerial Ladder (FEMA Schedule) City Vehlcle Rescue Trailer/Truck   |
| \$<br>\$<br>\$<br>\$<br>TRAIN<br>\$<br>\$        | 78.44<br>82.24<br>122.69<br>180.49<br>12.83<br>78.44<br>ING CENTER<br>31.92<br>128.86<br>31.92                    | Per Hour  | Engine/Pumper (FEMA Schedule) Fire Truck/75 Foot Aerial Ladder (FEMA Schedule) Fire Truck/100 Foot Aerial Ladder (FEMA Schedule) City Vehicle Rescue Trailer/Truck  Classroom (2 hour minimum) Training Tower/Fire Simulator (Includes Grounds) (2 hour min) Fire Simulation   |
| \$<br>\$<br>\$<br>\$<br><b>TRAIN</b><br>\$<br>\$ | 78.44<br>82.24<br>122.69<br>180.49<br>12.83<br>78.44<br>IING CENTER<br>31.92<br>128.86<br>31.92<br>96.54          | Per Hour  | Engine/Pumper (FEMA Schedule) Fire Truck/75 Foot Aerial Ladder (FEMA Schedule) Fire Truck/100 Foot Aerial Ladder (FEMA Schedule) City Vehlcle Rescue Trailer/Truck  Classroom (2 hour minimum) Training Tower/Fire Simulator (Includes Grounds) (2 hour min) Fire Simulation Site Operator (Mandatory if using fire prop)  |
| \$<br>\$<br>\$<br>\$<br>TRAIN<br>\$<br>\$<br>\$  | 78.44<br>82.24<br>122.69<br>180.49<br>12.83<br>78.44<br>IING CENTER<br>31.92<br>128.86<br>31.92<br>96.54<br>64.61 | Per Hour Per Fire   | Engine/Pumper (FEMA Schedule) Fire Truck/75 Foot Aerial Ladder (FEMA Schedule) Fire Truck/100 Foot Aerial Ladder (FEMA Schedule) City Vehicle Rescue Trailer/Truck  Classroom (2 hour minimum) Training Tower/Fire Simulator (Includes Grounds) (2 hour min) Fire Simulation Site Operator (Mandatory if using fire prop) Training Tower/Training Grounds (2 hour minimum)           |
| \$<br>\$<br>\$<br>\$<br><b>TRAIN</b><br>\$<br>\$ | 78.44<br>82.24<br>122.69<br>180.49<br>12.83<br>78.44<br>IING CENTER<br>31.92<br>128.86<br>31.92<br>96.54<br>64.61 | Per Hour Per Hour Per Hour Per Hour Per Hour Per Hour  R FACILITY RENTAL Per Hour Per Hour Per Fire Per Hour                            | Engine/Pumper (FEMA Schedule) Fire Truck/75 Foot Aerial Ladder (FEMA Schedule) Fire Truck/100 Foot Aerial Ladder (FEMA Schedule) City Vehicle Rescue Trailer/Truck  Classroom (2 hour minimum) Training Tower/Fire Simulator (Includes Grounds) (2 hour min) Fire Simulation Site Operator (Mandatory if using fire prop) Training Tower/Training Grounds (2 hour minimum) Vent Prop |
| \$<br>\$<br>\$<br>\$<br>TRAIN<br>\$<br>\$<br>\$  | 78.44<br>82.24<br>122.69<br>180.49<br>12.83<br>78.44<br>IING CENTER<br>31.92<br>128.86<br>31.92<br>96.54<br>64.61 | Per Hour Per Hour Per Hour Per Hour Per Hour  R FACILITY RENTAL Per Hour | Engine/Pumper (FEMA Schedule) Fire Truck/75 Foot Aerial Ladder (FEMA Schedule) Fire Truck/100 Foot Aerial Ladder (FEMA Schedule) City Vehicle Rescue Trailer/Truck  Classroom (2 hour minimum) Training Tower/Fire Simulator (Includes Grounds) (2 hour min) Fire Simulation Site Operator (Mandatory if using fire prop) Training Tower/Training Grounds (2 hour minimum)           |

### FIRE (cont.)

#### ANNUAL OPERATIONAL PERMIT FEES (California Fire Code)

Permits, as listed in Section 105.8 of the Uniform Fire Code, 2001Ed.

(adopted by City Council), for engaging in the following activities, operations, practices or functions.)

No more than three Operational Permits fees will be applied to an individual facility

| _  |        | •                 | •  |
|----|--------|-------------------|--|
| \$ | 87.57  | Per Year          | Aerosol Products   |
| \$ | 87.57  | Per Year          | Amusement Bulldings  |
| \$ | 87.57  | Per Year          | Aviation Facilities  |
| \$ | 87.57  | Per Year          | Cellulose Nitrate Film   |
| \$ | 87.57  | Per Year          | Combustible Dust-Producing Operations  |
| \$ | 87.57  | Per Year          | Combustible Fibers   |
| \$ | 87.57  | Per Year          | Covered and Open Mall Buildings  |
| \$ | 87.57  | Per Year          | Cryogenic Fluids   |
| \$ | 87.57  | Per Year          | Cutting and Welding  |
| \$ | 87.57  | Per Year          | Dry Cleaning   |
| \$ | 87.57  | Per Year          | Explosives   |
| \$ | 87.57  | Per Year          | Facilities with Aggregate Building Area 100,000+ Square Feet                                 |
| \$ | 87.57  | Per Year          | Flammable and Combustible Liquids  |
| \$ | 87.57  | Per Year          | Floor Finishing  |
| \$ | 87.57  | Per Year          | Fruit and Crop Ripening  |
| \$ | 87.57  | Per Year          | Fumigation and Insecticidal Fogging  |
| \$ | 87.57  | Per Year          | Hazardous Materials  |
| \$ | 87.57  | Per Year          | HPM Facilities   |
| \$ | 87.57  | Per Year          | High-Piled Storage   |
| \$ | 87.57  | Per Year          | Hot Work Operations  |
| \$ | 87.57  | Per Year          | Industrial Ovens   |
| \$ | 87.57  | Per Year          | Large Family Residential Day Care (9-14 children)  |
| \$ | 87.57  | Per Year          | Lumber Yards and Woodworking Plants  |
| \$ | 87.57  | Per Year          | Liquid- or Gas-Fueled Vehicles or Equipment in Assembly Buildings                            |
| \$ | 87.57  | Per Year          | LP-Gas   |
| \$ |        | Per Year          | Magnesium  |
| \$ | 87.57  | Per Year          | Miscellaneous Combustible Storage  |
| \$ | =      | Per Year          | Open Flames and Torches  |
| \$ |        | Per Year          | Organic Coatings   |
| \$ |        | Per Year          | Places of Assembly   |
| \$ |        | Per Year          | Pyroxylin Plastics   |
| \$ | =      | Per Year          | Refrigeration Equipment  |
| \$ | 87.57  |                   | Repair Garages and Moter Fuei-Dispensing   |
| \$ |        | Per Year          | Rooftop Heliports  |
| \$ |        | Per Year          | Spraying or Dipping  |
| \$ | -      | Per Year          | Storage of Scrap Tires and Tire Byproducts   |
| \$ |        | Per Year          | Tire-Rebuilding Plants   |
| \$ |        | Per Year          | Waste Handling   |
| \$ | 87.57  | Per Year          | Wood Products  |
| \$ | 27.94  | Per Year          | Operational Business Safety Inspection (For Businesses without Required Operational Permits) |
| \$ |        | Per Re-inspection | Commercial Fire Inspections  |
| \$ | 87.57  | Per Inspection    | New Business License Fire Inspection   |
| \$ | 7.15   | Per Unit          | Apartment Complex State Mandated Fire Inspection   |
| \$ | 702.90 | Maximum           | Apartment Complex State Mandated Fire Inspection Max Fee                                     |

### FIRE (cont.)

#### OPERATIONAL PERMIT FEES (Per Event/Activity)

| \$ | 87.57     | Per Event        | Carnivals and Fairs  |
|----|-----------|------------------|--|
| \$ | 189.10    | Per Event        | Exhibits and Trade Shows   |
| -  | tual Cost | Per Hr/Per Staff | Motion Picture and Television Production (CFC Chapter 48, Production Facilities, Pyrotechnics and Special Effects, Live Audiences)   |
| \$ | 189.10    | Per Event        | Open Burning   |
| \$ | 17.06     | Per Event        | Open Flame and Candles   |
| \$ | 87.57     | Per Event        | Pyrotechnic Special Effects Material / Display with a duration not greater than 10 minutes (Fire Department Standby and or Inspection time will be charged upon Fire Marshal's Discretion at Actual Costs) |
| \$ | 250.11    | Per Event        | Pyrotechnic Special Effects Material / Display with a duration greater than 10 mins (Fire Department Standby and or Inspection time will be charged upon Fire Marshal's Discretion at Actual Costs)        |
| \$ | 141.83    | Per Event        | Temporary Membrane Structures and Tents (An additional fee shall apply for off hours inspections at Actual Cost of staff time)   |

#### ADDITIONAL INSPECTIONS MANDATED BY STATE LAW

Standard Hourly Fee for Inspectors and/or equipment

#### **POLICE**

| FALSE ALARM O                           | RDINANCE:                  |  |
|---|----------------------------|--|
| \$ 16.75                                | Per Permit                 | Burglar Alarm Permit   |
| \$ 16.75                                | Per Year                   | Annual Permit Renewal  |
| No Charge                               | Each                       | First False glarm call per flecal year   |
| \$ 35.00                                | Each                       | False alarm 2 occurring per fiscal year  |
| \$ 60.00                                | Each                       | False alarm 3 occurring per fiscal year  |
| \$ 65.00                                | Each                       | False alarm 4 occurring per fiscal year  |
| \$ 75.00                                | Each                       | False slarm 5 occurring per fiscal year  |
|   | Each                       | False alarm 6 occurring per fiscal year  |
| * ******                                |                            | •  |
| \$ 100.00                               | Each                       | False alarm 7+ occurring per fiscal year   |
| \$ 4.00                                 | Each                       | Replace permit or validation sticker   |
| COST RECOVER                            | Y PROGRAM:                 |  |
| D.U.I. Recovery F                       | oo:                        |  |
| \$ 123.11                               | Per Hr/Per Sergeant        | D.U.I. Incident (Gov Code 53150-53159)   |
| \$ 103.59                               | Per Hr/Per Officer         | D.U.I. Incident (Gov Code 53150-53159)   |
| Lab Fee:                                |                            |  |
| Actual Cost                             | Lab Fee - Blood Draw       | D.U.I. Incident (Gov Code 53150-53159)   |
| Actual Cost                             | Lab Fee - Alcohol Analysis | D.U.I. Incident (Gov Cade 53150-53159)   |
| Actual Cost                             | Lab Fee - Drug Screen      | D.U.I. Incident (Gov Code 53150-53159)   |
| Vehicle Release F                       | _                          |  |
| \$ 161.60                               | Per Vehicle                | Towed/Stored or Impound Release Fee (CVC 22850.5 & 14602.6)  |
| Other Fees:                             |                            |  |
| Actual Costs                            | Per Hr/Officer             | Public requests for Police staff on special details or projects (rate dependent on rank)   |
|   |                            |  |
| Actual Costs                            | Per Hr                     | Requests for professional staff services Gov Code 6253 & 6253.9  |
| Actual Costs                            | Per Item                   | Transfer of records onto media (Software/Equipment) Gov Code 6253 & 6253.9   |
| \$ 103.59                               | Per Hr/Per Officer         | Nuisance Cases and Housing Violations (COVMC 15.44.090)  |
| \$ 40.00                                | Per Referral               | Operation Thunderbolt administrative fee   |
| \$ 19.30                                | Per Vehicle                | Fix it Ticket processing fee   |
| \$ 15.00                                | Per Vehicle                | Repossession Fee GC 41612  |
| •                                       |                            |  |
| PARKING ORDIN                           | ANCE:                      |  |
| \$ 40.00                                | Per Violation              | 10.16.130 C.O. Green curb-20 minute parking  |
| \$ 40.00                                | Per Violation              | 10.18.140 C.O. One (A), Two (B), Three (C), and Four (D) hour parking  |
| \$ 40.00                                | Per Violation              | 10.16.150 C.O. Not within aflotted space   |
| \$ 40.00                                | Per Violation              | 10.16.160 C.O. Diagonal parking/Front wheel within 6" of curb or barrier   |
| \$ 40.00                                | Per Violation              | 10.18.200 C.O. Permit parking  |
| \$ 40.00                                | Per Violation              | 10,16,210 C.O. Commercial vehicle/Over 5,000 lbs. in residential district  |
| \$ 325.00                               | Per Violation              | 10.16.230 C.O. Unlewful handicepped parking  |
| \$ 40.00                                | Per Violation              | 10,16,250A C.O. Red curb-No stopping/No parking  |
| \$ 40.00                                | Per Violation              | 10.16.250B C.O. Yellow curb-Material/Passenger loading   |
|   | Per Violation              | 10.18.250C C.O. White curb-Passenger loading /3 min.   |
| \$ 40.00                                |                            | C.V.C. 22500B Parked on crosewalk  |
| \$ 40.00                                | Per Violetion              |  |
| \$ 40.00                                | Per Violation              | C.V.C. 22500E Parked blocking driveway   |
| \$ 40.00                                | Per Violation              | C.V.C. 22500F Parked on sidewalk   |
| \$ 40.00                                | Per Violation              | C.V.C. 22500H Double Parked  |
| \$ 40.00                                | Per Violation              | C.V.C. 22502A Parked on right within 18" of curb/motorcycle one wheel at curb  |
| \$ 40.00                                | Per Violation              | C.V.C.21113 Unlewful parking on public grounds   |
| \$ 40.00                                | Per Violation              | Other parking violation  |
| DO0111111111111111111111111111111111111 | IPO.                       |  |
| DOCUMENT COP                            |                            | Terffe Applicat Bases (20042)/C)   |
| \$ 10.00                                | Per Document               | Traffic Accident Report (20012VC)  |
| \$ 13.00                                | Per Record Check           | All local criminal history record checks   |
| \$ 0.10                                 | Per Page                   | Reports - Single Sided/Copies (Evidence Code 1563)   |
| \$ 0.20                                 | Per Page                   | Reports - Double Sided/Copies (Evidence Code 1563)   |
| Actual Costs                            | Depends on Media Type      | Duplication of Digital Media (All other types)   |
| \$ 8.00                                 | Per CD/DVD                 | Duplication of Digital Media (Photo, Audio, Video Recordings)  |
| \$ 6.00                                 | Per Sheet                  | Color Prints of Photo  |
| \$ 275.00                               | Per Subpoena/Per Day       | Civil Subpoena (Non Swom) G.C. 68098.1 (b) Amended 1/1/2015  |
| \$ 275.00                               | Per Subpoena/Per Day       | Civil Subpoena (Requesting Officers, Firefighters, State or Court Employee) G.C. 68097.2 (b)   |
| \$ 0.10                                 | Per Page                   | Subpoena Ducas Tecum - copy cost   |
| \$ 0.20                                 | Per Page                   | Subpoena Duces Tecum - copy from microfiche  |
| \$ 24.00                                | Per Hour                   | Subpoena Duces Tecum - clerical cost by \$6 1/4 hour increments Evidence Code 1563 (b) (1)   |
| Actual Costs                            | Per Subpoena               | Subpoens Duces Tecum - reproduction of oversized documents or those requiring special attention  |
| FINGERPRINTING                          |                            |  |
|   |                            | Finger Printing - Live Scan (Digital)  |
| \$ 15.60                                | Per Applicant              | Finger Printing - Hard Card + tax  |
| \$ 15.60                                | Per Applicant              | I HISTOR & INTO THE COUNTY OF THE PARTY OF T |
| SPECIAL PERMIT                          | <b>'S</b> :                |  |
| \$ 301.65                               | Per Permit                 | Retail Firearms Dealer's Licence Application   |
| \$ 163.15                               | Per Permit                 | Retail Firearms Dealer's Licence Renewal Application   |
| \$ 23.40                                | Per Permit                 | Taxl Cab Driver permit   |
| •                                       |                            |  |
| FRANCHISE FEE                           |                            | Nonecobusting Empobles Con for Detailment Tour Assessan  |
| \$ 50.00                                | Per Tow                    | Nonexclusive Franchise Fee for Rotational Tow Operators  |
|   |                            |  |

# PUBLIC WORKS STREET IMPROVEMENTS

| late | ial, Labor | and | Overhead Cost:  |  | COV Standard |
|------|------------|-----|-----------------|--|--------------|
| S    | 127.31     | *   | Per Linear Foot | Barrier Curb & Gutter Type A2-6                                    | C-4          |
| \$   | 123.81     | *   | Per Linear Foot | Barrier Curb & Gutter (Infill & Replacement Only)                  | C-5          |
| \$   | 124.86     |     | Per Linear Foot | Roll Type Curb & Gutter (Infill & Replacement Only)                | C-6          |
| Š    | 144.70     | *   | Per Linear Foot | Median Curb Type B1-6, Retaining Curb & Landscaping Curb           | C-8          |
| \$   | 30.16      | *   | Per Square Foot | Sidewalk - Residential with Parkway                                | C-9          |
| Š    | 35.73      |     | Per Square Foot | Sidewalk - Residential Adjacent to Curb                            | C-10         |
| Š    | 40.29      |     | Per Square Foot | Sidewalk - Office/Commercial                                       | C-11         |
| \$   | 4.357.34   | *   | Per Lump Sum    | 20' Radius Curb Return with Sidewalk Connection - Detail 1         | C-13         |
| \$   | 4.434.39   |     | Per Lump Sum    | 20' Radius Curb Return with Sidewalk Connection - Detail 2         | C-14         |
| Š    | 4,434.39   |     | Per Lump Sum    | 20' Radius Curb Return with Sidewalk Connection - Detail 3         | C-15         |
| \$   | 4,784.66   | *   | Per Lump Sum    | 30' Radius Curb Return with Sidewalk Connection                    | C-16         |
| \$   | 5,503.41   |     | Per Lump Sum    | 35' Radius Curb Return with Sidewalk Connection - Detail 1         | C-17         |
| \$   | 5,503.41   |     | Per Lump Sum    | 35' Radius Curb Return with Sidewalk Connection - Detail 2         | C-18         |
| \$   | 30.18      | *   | Per Linear Foot | Grind Concrete Sidewalk on Curb                                    | D3           |
| \$   | 19.30      |     | Per Square Foot | Residential Drive Approach   | C-22         |
| \$   | 17.99      | •   | Per Square Foot | Multi-Family Residential/Office/Commercial Drive Approach          | C-23         |
| \$   | 24.67      | *   | Per Square Foot | Office/Commercial Drive Approach (Alternative-with Curb Return)    | C-24         |
| S    | 19.99      |     | Per Square Foot | Residential Drive Approach with Adjacent Sidewalk (Infill only)    | C-25         |
| \$   | 12.22      |     | Per Square Foot | Major Commercial Drive Approach 35' Radius Curb Return             | C-26         |
| \$   | 10.11      | *   | Per Square Foot | Major Commercial Drive Approach 35' Radius Curb Return Alternative | C-27         |
| \$   | 13.58      |     | Per Square Foot | Major Commercial Drive Approach 20' Radius Curb Return             | C-28         |
| \$   | 12.83      | *   | Per Square Foot | Major Commercial Drive Approach 20' Radius Curb Return Alternative | C-29         |

#### Administrative:

\$50 and 10% \$50 Adminstrative charge for placing on Tax Roll and interest of 10% compounded annually until balance is paid in full.

<sup>\*</sup> Improvements are done by external contractor.

# Impact Fees

#### **PUBLIC FACILITY IMPACT FEES**

|  | Demand            | Civic               | Corporation |         |          |
|--|-------------------|---------------------|-------------|---------|----------|
| Land Use / Size                        | Unit <sup>1</sup> | Center <sup>2</sup> | Yard        | Library | Total    |
| Residential                            |                   |                     |             |         |          |
| Single Family Detached                 | D.U.              | \$536.00            | \$88.00     | \$68.00 | \$692.00 |
| Single Family Attached-includes Duplex | D.U.              | \$541.00            | \$88.00     | \$68.00 | \$697.00 |
| Multi-Family                           | D.U.              | \$476.00            | \$78.00     | \$60.00 | \$614.00 |
| Mobile Home                            | D.U.              | \$370.00            | \$59.00     | \$49.00 | \$478.00 |
| Commercial / Shopping Cer              | nter              |                     |             |         |          |
| under 25,000 sq. ft. gross area        | 1,000 Sq Ft       | \$579.00            | \$94.00     | NA      | \$673.00 |
| 25,001 to 50,000 sq. ft. gross area    | 1,000 Sq Ft       | \$498.00            | \$81.00     | NA      | \$579.00 |
| 50,001 to 100,000 sq. ft. gross area   | 1,000 Sq Ft       | \$433.00            | \$70.00     | NA      | \$503.00 |
| over 100,000 sq. ft. gross area        | 1,000 Sq Ft       | \$348.00            | \$56.00     | NA      | \$404.00 |
| Office                                 |                   |                     |             |         |          |
| Medical-Dental Office                  | 1,000 Sq Ft       | \$706.00            | \$114.00    | NA      | \$820.00 |
| under 25,000 sq. ft. gross area        | 1,000 Sq Ft       | \$722.00            | \$117.00    | NA      | \$839.00 |
| 25,001 to 50,000 sq. ft. gross area    | 1,000 Sq Ft       | \$681.00            | \$110.00    | NA      | \$791.00 |
| 50,001 to 100,000 sq. ft. gross area   | 1,000 Sq Ft       | \$644.00            | \$106.00    | NA      | \$750.00 |
| Industrial                             |                   |                     |             |         |          |
| Business Park                          | 1,000 Sq Ft       | \$551.00            | \$90.00     | NA      | \$641.00 |
| Mini-Warehouse                         | 1,000 Sq Ft       | \$7.00              | \$1.17      | NA      | \$8.17   |
| Warehousing                            | 1,000 Sq Ft       | \$222.00            | \$39.00     | NA      | \$261.00 |
| Manufacturing                          | 1,000 Sq Ft       | \$315.00            | \$51.00     | NA      | \$366.00 |
| Light Industrial                       | 1,000 Sq Ft       | \$401.00            | \$64.00     | NA      | \$465.00 |
| Other Nonresidential                   |                   |                     |             |         |          |
| Nursing Home                           | bed               | \$62.00             | \$9.00      | NA      | \$71.00  |
| Hospital                               | 1,000 Sq Ft       | \$589.00            | \$95.00     | NA      | \$684.00 |
| Day Care                               | student           | \$30.34             | \$3.50      | NA      | \$33.84  |
| High School                            | student           | \$12.85             | \$2.33      | NA      | \$15.18  |
| Elementary School                      | student           | \$12.85             | \$2.33      | NA      | \$15.18  |
| Lodging                                | room              | \$124.00            | \$17.00     | NA      | \$141.00 |

<sup>&</sup>lt;sup>1</sup> D.U. = dwelling units
<sup>2</sup> Impact fees for the civic center include both the administrative building and parking structure.

#### **PUBLIC SAFETY IMPACT FEES**

| LAND<br>USE                  |                  | FIRE PROTECTION | POLICE<br>FACILITIES |
|------------------------------|------------------|-----------------|----------------------|
| DESIGNATION                  | Zoning           | FACILITIES      | FACILITIES           |
| RESIDENTIAL                  |                  | per gross acre  | per gross acre       |
| Rural                        | RA               | \$2,298.00      | \$332.00             |
| Low Density                  | RLD              | \$2,298.00      | \$2,102.00           |
| Medium Density               | RMD              | \$2,298.00      | \$5,300.00           |
| High Density                 | RHD              | \$2,298.00      | \$9,017.00           |
| COMMERCIAL                   |                  |                 |                      |
| Convenience Center           | CC               | \$2,298.00      | \$10,505.00          |
| Neighborhood Center          | CN               | \$2,298.00      | \$10,505.00          |
| Shopping/Office Center       | CSO              | \$2,298.00      | \$10,505.00          |
| Community Center             | CCM              | \$2,298.00      | \$10,505.00          |
| Central Business District    | CDT              | \$2,298.00      | \$10,505.00          |
| Regional Center              | CR               | \$2,298.00      | \$10,505.00          |
| Highway                      | CH               | \$2,298.00      | \$3,223.00           |
| Service                      | CS               | \$2,298.00      | \$2,550.00           |
| OFFICE                       | in in the second |                 |                      |
| Professional/ Administration | PAO              | \$2,298.00      | \$4,274.00           |
| Business Research Park       | BRP              | \$2,298.00      | \$4,274.00           |
| INDUSTRIAL                   |                  |                 |                      |
| Light Industrial             | IL               | \$2,298.00      | \$307.00             |
| Heavy Industrial             | IH               | \$2,298.00      | \$307.00             |
| PUBLIC / INSTITUTIONAL       |                  | A THE STREET    | 1 5 Sym              |
| Public / Institutional       | PI               | \$2,298.00      | \$1,214.00           |
| PARKS                        |                  |                 |                      |
| Parks                        | PARK             | \$2,298.00      | \$363.00             |
| AGRICULTURE                  |                  |                 |                      |
| Agriculture                  | Α                | \$2,298.00      | \$495.00             |
| CONSERVATION                 | - 20 ()          |                 |                      |
| Conservation                 | С                | \$2,298.00      | \$319.00             |

#### **GROUNDWATER OVERDRAFT MITIGATION FEE**

| Groundwater Overdraft Mitigation Fee: |                 |            |
|---------------------------------------|-----------------|------------|
|                                       | per gross acre: | \$1,568.00 |
|                                       |                 |            |

#### NOTE:

In lieu of payment of the Groundwater Overdraft Mitigation Fee, and with concurrence of the City, any person seeking to annex property within the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value

#### **GROUNDWATER IMPACT FEE**

| undwater Impact Fee:  per acre foot of water pumped: \$19.54 |
|--|
|--|

#### NOTE:

In lieu of payment of the Groundwater Impact Fee, and with concurrence of the City, all municipal water suppliers providing water service in the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value

#### NORTHEAST SPECIFIC PLAN AREA DEVELOPMENT FEES

| ACQUISITION FEE BY SUBDIVISION |             |           |
|--------------------------------|-------------|-----------|
| Storm Drainage                 | \$<br>978   | /per unit |
| Block Walls                    | \$<br>215   | /per unit |
| Parkway Landscaping            | \$<br>422   | /per unit |
| Bike Paths                     | \$<br>78    | /per unit |
| Total                          | \$<br>1,693 | /per unit |

| FEE BY DEVELOPMENT            | Language Control of the Control of t |       |           |
|-------------------------------|--|-------|-----------|
| Medians                       | \$   | 157   | /per unit |
| Parks                         | \$   | 216   | /per unit |
| Financing Costs               | \$   | 169   | /per unit |
| Total                         | \$   | 542   | /per unit |
| City-wide portion of Park Fee |  | \$384 | /per unit |

The unit fee shall be adjusted annually by City Council based on the following:

- a) Five percent (5%) per year increase in land acquisition costs;
- b) An amount equal to the change in the Engineering News Record Construction Cost Index for Improvement development costs.

#### NOTE:

The "Fee by Subdivision" shall be paid on each parcel of land in the Northeast Specific Plan Area prior to the approval of the final subdivision or parcel map. In the Case where units are to be constructed in previously subdivided areas which have not paid the unit fee identified as "Fee by Subdivision" above, the balance of the total unit fee shall be collected at the time of development.

In the event that a property develops with a non-residential use, the unit fee equivalent shall be calculated for that property and collected at the time of subdivision and building permits as appropriate.

The City-wide portion of the Park Fee is in addition to the Parks "Fee by Development" and shall be paid on each allowable dwelling unit at the same time the "Fee by Subdivision" is due.

## PARK ACQUISITION & DEVELOPMENT IMPACT FEES

| Single-Family | AC | QUISITION<br>(\$/Unit) | DEVELOPMENT<br>(\$/Unit) |          |  |
|---------------|----|------------------------|--------------------------|----------|--|
|               | \$ | 1,888.00               | \$                       | 2,550.00 |  |
| Multi-Family  | \$ | 1,662.00               | \$                       | 2,243.00 |  |
| Mobile Home   | \$ | 1,294.00               | \$                       | 1,746.00 |  |

## NOTE:

The Acquisition Fee shall be paid on each allowable dwelling unit prior to the approval of the final subdivision or parcel map. Where no final subdivision or parcel map is recorded prior to issuance of a building permit for a residential development, the Acquisition Fee shall be paid at the time of issuance of the building permit or permits according to the Acquisition Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

The Development Fee shall be paid at the time of issuance of a building permit or permits according to the Development Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per Resolution 08-32.

## **PARKING IN-LIEU**

The Parking In-Lieu Fee is an optional program for new or expanding businesses within the Central Business
District Parking Zones to meet Zoning Ordinance on-site parking requirement by paying the Parking In-Lieu Fee In-lieu
of providing on-site parking with new development.

The Parking In-Lieu "change in use" fees for projects in the Parcei Based Improvement District's (PBID) boundaries of Zone One and Zone Two have been suspended as July 14, 2008, subject to the PBID making timely payments to the City's Central Business District Parking Zones Parking In-lieu Fund

For the Central Business District boundaries, please refer to the Parking Districts Zone Map on our website at: <a href="http://geodata.visalja.citv/pages/standard-maps">http://geodata.visalja.citv/pages/standard-maps</a>

For the Parcel Based Improvement District's, please refer to the PBID Boundaries and DT Visalians Map on our website at: http://geodata.visalia.citv/pages/standard-maps

\$ 5,494.00 /per parking stall

## STORM DRAINAGE & WATERWAYS IMPACT FEES

| LAND USE                  | PERCENT<br>IMPERVIOUS | ACQUISITION FEE | DEVELOPMENT<br>FEE | TOTAL FEE    | WATERWAY<br>ACQUISITION FEE |
|---------------------------|-----------------------|-----------------|--------------------|--------------|-----------------------------|
|                           |                       | -               |                    |              | (\$per gross acre)          |
| RESIDENTIAL               |                       |                 |                    |              |                             |
| Rural                     | 20                    | 1,775.00        | 198.00             | \$ 1,973.00  | 1,445.00                    |
| Low Density               | 43                    | 3,811.00        | 423.00             | \$ 4,234.00  | 3,112.00                    |
| Medium Density            | 70                    | 6,206.00        | 690.00             | \$ 6,896.00  | 5,064.00                    |
| High Density              | 80                    | 7,092.00        | 786.00             | \$ 7,878.00  | 5,787.00                    |
| COMMERCIAL                | -                     |                 |                    |              |                             |
| Convenience Center        | 95                    | 8,425.00        | 938.00             | \$ 9,363.00  | 6,869.00                    |
| Neighborhood Center       | 85                    | 7,538.00        | 837.00             | \$ 8,375.00  | 6,148.00                    |
| Shopping/Office Center    | 80                    | 7,092.00        | 786.00             | \$ 7,878.00  | 5,787.00                    |
| Community Center          | 75                    | 6,650.00        | 740.00             | \$ 7,390.00  | 5,424.00                    |
| Central Business District | 95                    | 8,425.00        | 938.00             | \$ 9,363.00  | 6,869.00                    |
| Regional Center           | 90                    | 7,980.00        | 887.00             | \$ 8,867.00  | 6,510.00                    |
| Highway                   | 95                    | 8,425.00        | 938.00             | \$ 9,363.00  | 6,869.00                    |
| Service                   | 95                    | 8,425.00        | 938.00             | \$ 9,363.00  | 6,869.00                    |
| Professional/             |                       |                 |                    |              |                             |
| Administration            | 70                    | 6,206.00        | 690.00             | \$ 6,896.00  | 5,064.00                    |
| PUBLIC /INSTITUTIONAL     | 60                    | 5,322.00        | 593.00             | \$ 5,915.00  | 4,338.00                    |
| INDUSTRIAL                |                       |                 |                    |              |                             |
| Outside Industrial Park   |                       |                 |                    |              |                             |
| Light Industrial          | 80                    | 9,457.00        | 1,050.00           | \$ 10,507.00 | 7,715.00                    |
| Heavy Industrial          | 90                    | 10,639.00       | 1,182.00           | \$ 11,821.00 | 8,677.00                    |
| Industrial Park           | N/A                   | 1,658.00        | 185.00             | \$ 1,843.00  | 1,351.00                    |

## NOTE:

The Acquisition Fee shall be paid on each parcel of land within the 2020 Urban Development Boundary prior to the approval of the final subdivision or parcel map. When no final subdivision or parcel map is submitted for approval prior to the commencement of the work of any development on each parcel of land, the Acquisition Fee shall be paid prior to the commencement of the work of any development thereon.

The Development Fee shall be paid on each parcel of land prior to the commencement of the work of any development thereon.

# STORM DRAINAGE IMPACT FEES CREDITS

PIPE (\$/linear foot)

| DIAMETER (inches) | NON-URE   | NON-URBANIZED |    |        |
|-------------------|-----------|---------------|----|--------|
| 18                | \$ 85.00  | (RCP)         | \$ | 115.00 |
| 24                | \$ 111.00 | (RCP)         | \$ | 148.00 |
| 27                | \$ 125.00 | (RCP)         | \$ | 176.00 |
| 30                | \$ 98.00  | (CIP)         | \$ | 136.00 |
| 36                | \$114.00  | (CIP)         | \$ | 158.00 |
| 42                | \$133.00  | (CIP)         | \$ | 186.00 |
| 48                | \$150.00  | (CIP)         | \$ | 211.00 |
| 54                | \$176.00  | (CIP)         | \$ | 236.00 |
| 60                | \$ 189.00 | (CIP)         | \$ | 264.00 |
| 72                | \$ 225.00 | (CIP)         | \$ | 316.00 |

RCP: Re-enforced concrete pipe (with rubber gaskets)

CIP: Cast-In-place concrete pipe

## **MISCELLANEOUS**

Basin Excavation: per cubic yard \$ 4.60

Channel Excavation: per cubic yard \$ 11.10

Pump Station: (lump sum) \$ 77,179.00

The above unit costs and lump sum costs for pipe, excavation, and pump stations have a twenty percent (20%) add-on to the construction costs to cover engineering design and contingencies.

<sup>\*</sup> Urbanized unit costs are guideline numbers only. Values may vary up or down depending on the individual situations regarding pavement replacement requirements and conflicts with utilities and other improvements.

## TRANSPORTATION IMPACT FEES

| RESIDENTIAL  |  | UNIT  | FEI            | E AMOUNT                |
|--|--|---|----------------|-------------------------|
| Single Family  |  | D.U.  | \$             | 7,156                   |
| Multi-family   |  | D.U.  | \$             | 5,025                   |
| Senior / Assisted  |  | D.U.  | \$             | 2,604                   |
| COMMERCIAL   |  |   |                |                         |
| General Retall   | (<125,000 sq. ft.)   | 1,000 sq. ft.                                   | \$             | 17,663                  |
|  | (>125,000 sq. ft.)   | 1,000 sq. ft.                                   | \$             | 11,781                  |
| Hotel / Motel  |  | Room  | \$             | 3,131                   |
| Gasoline Service Station   |  | ** the following fees                           | are cumu       | lative                  |
|  | 1st -  | 4th per Position                                | \$             | 32,131                  |
|  | 5th -  | 8th per Position                                | \$             | 24,098                  |
|  | 9th -  | 12th per Position                               | \$             | 18,075                  |
|  | 13th - bey   | ond per Position                                | \$             | 13,555                  |
| Note: Infill commercial p  | projects may be eligible for reduced fee, see Infili Credit Policy | E-1201  |                |                         |
| General Office   |  | 1,000 sq. ft.                                   | \$             | 7,894                   |
| Medical / Dental Office  |  | 1,000 sq. ft.                                   | \$             | 19,248                  |
| Government Office  |  | 1,000 sq. ft.                                   | \$             | 34,062                  |
|  |  |   |                |                         |
|  | s may be eligible for reduced fee, see Infill Credit Policy        |   |                |                         |
| INDUSTRIAL   |  | 1 000 as 8                                      | e              | 2 /67                   |
| INDUSTRIAL<br>Industrial / Service Comm                                    | nercial  | 1,000 sq. ft.                                   | \$             | 2,467<br>2,252          |
| INDUSTRIAL   | nercial (0-20 KSF)   | 1,000 sq. ft.                                   | \$             | 2,252                   |
| INDUSTRIAL<br>Industrial / Service Comm                                    | nercial<br>(0-20 KSF)<br>(20-100 KSF)                              | 1,000 sq. ft.<br>1,000 sq. ft.                  | \$<br>\$       | 2,252<br>1,670          |
| INDUSTRIAL Industrial / Service Comm Warehouse / Distribution              | nercial (0-20 KSF)   | 1,000 sq. ft.<br>1,000 sq. ft.<br>1,000 sq. ft. | \$<br>\$<br>\$ | 2,252<br>1,670<br>1,089 |
| INDUSTRIAL<br>Industrial / Service Comm                                    | nercial<br>(0-20 KSF)<br>(20-100 KSF)                              | 1,000 sq. ft.<br>1,000 sq. ft.                  | \$<br>\$       | 2,252<br>1,670<br>1,089 |
| INDUSTRIAL Industrial / Service Comm Warehouse / Distribution              | nercial<br>(0-20 KSF)<br>(20-100 KSF)                              | 1,000 sq. ft.<br>1,000 sq. ft.<br>1,000 sq. ft. | \$<br>\$<br>\$ | 2,252<br>1,670          |
| INDUSTRIAL Industrial / Service Comm Warehouse / Distribution Mini-Storage | nercial<br>(0-20 KSF)<br>(20-100 KSF)                              | 1,000 sq. ft.<br>1,000 sq. ft.<br>1,000 sq. ft. | \$<br>\$<br>\$ | 2,252<br>1,670<br>1,089 |

## NOTE:

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per Resolution 08-32.

## TRANSPORTATION IMPACT FEES

## INFILL CREDIT CRITERIA

A reduction in the amount of Transportation impact Fees will be provided to all Commercial and Office Projects that meet the following criteria:

- 1. The project is in a location where the curb, gutter and sidewalk have been installed in the ultimate alignment.
- 2. The project is seventy-five percent surrounded by existing development that has been in place an average of fifteen years or more.
- 3. Any median Islands that are planned on adjacent roadways have been installed.
- 4. The project was inside of the Visalia city limits prior to December 31, 1995.

## Projects that meet the infill criteria:

- Receive Transportation Impact Fee reductions not to exceed twenty-five percent of the base fee.
- 2. Are not eligible for reimbursements or credits for any street improvements or repairs that are required by the City as a project condition.
- The City Manager or his designee is authorized to determine whether a project meets the infili criteria.

## DOWNTOWN BUSINESS DISTRICT CREDIT

A reduction in the amount of Transportation Impact Fees will be provided to all Projects that meet the following criteria:

1. The District would be bordered on the north and south by Murray and Mineral King Avenues and on the east and west by Conyer Street and the Tipton Street alignment, respectively.

## Projects that meet the infill criteria;

- 1. Receive Transportation Impact Fee reductions of twenty-five percent of the base fee.
- 2. This credit would be in addition to any "Infill Credit" given above.

# CONNECTION FEES TREATMENT PLANT CONNECTION CAPACITY CHARGES

| RESIDENTIAL (single fa    | mily, apartment, mobile home park)     | \$  | 953.00    | /unit                    |
|---------------------------|--|-----|-----------|--------------------------|
| COMMERCIAL                |  |     | Corner.   |                          |
| Rest Home                 |  | \$  | 354.00    | /resident                |
| Theater                   |  | \$  | 16.30     | /seat                    |
| Retail/Small Business     |  | \$  | 67.00     | /1,000 sq. ft.           |
| Office                    |  | \$  | 280.00    | /1,000 sq. ft.           |
| Service Station           |  | \$  | 1,104.00  | /each                    |
| Car Wash                  |  |     |           |                          |
|                           | Self Service                           | \$  | 3,009.00  | /stall                   |
|                           | Automatic                              | \$  | 25,859.00 | /each                    |
| Bakery                    |  | \$  | 4,409.00  | /each                    |
| Restaurant                |  |     |           |                          |
|                           | Fast Food                              | \$  | 24,096.00 | /each                    |
|                           | Walk-up                                | \$  | 7,170.00  | /each                    |
|                           | Family-type with bar                   | \$  | 352.00    | /seat                    |
|                           | Family-type without bar                | \$  | 330.00    | /seat                    |
| Grocery with Garbage Di   | isposal & Fraternal Lodge with Kitchen |     |           |                          |
|                           |  | \$  | 315.00    | /1,000 sq. ft.           |
| Laundromat                |  |     |           |                          |
| <u> </u>                  | Coin Operated                          | \$  | 163.00    | /machine                 |
|                           | Dry Cleaner                            |     | 1,784.00  |                          |
| Hotel/Motel               | 51, 51501151                           |     | .,        |                          |
| IOTORISTO                 | With dining facility                   | \$  | 512.00    | /room                    |
|                           | Without dining facility                | \$  | 375.00    |                          |
| INOTITI ITIONIAI          | Tricinat anning lability               |     |           |                          |
| INSTITUTIONAL             |  | •   | 600.00    | /had                     |
| Hospital                  |  | \$  | 603.00    | /bed                     |
| School                    |  | •   | 07.00     | foto-de-st               |
|                           | Jr. and Sr. High School                | \$  |           | /student                 |
|                           | Elementary School                      | \$  |           | /student                 |
|                           | Day Care                               | \$  | 39.00     | /student                 |
| Church                    |  | _   | 45.55     | 11                       |
|                           | With kitchen                           | \$  | 48.00     | •                        |
|                           | Without kitchen                        | `\$ | 16.00     | /seat                    |
| LIGHT INDUSTRY            |  |     |           |                          |
| Light industry            |  | \$  | 52.00     | /employee per 8-hr shift |
| INDUSTRY                  |  |     |           |                          |
| (Unit Cost) x (Average Da |  |     |           |                          |
| Peak Month Loadings (fro  | m Discharge Permit)                    |     |           |                          |
| Unit Costs:               |  |     |           |                          |
|                           | Flow                                   | \$  | 2.69      | /gallon /day, plus       |
|                           | <b>Biochemical Oxygen Demand</b>       | \$  | 332.70    | /lb./day, plus           |
|                           | Suspended Solids                       | \$  | 200 20    | /lb./day                 |

# CONNECTION FEES TRUNK LINE CAPACITY CHARGE

| RESIDENTIAL              |                                       |                  |                            |
|--------------------------|---------------------------------------|------------------|----------------------------|
| Single-Family            |                                       | \$<br>960.00     |                            |
| Multi-Family             |                                       | \$<br>542.00     | /unit                      |
| Mobile Home Park         |                                       | \$<br>603.00     | /space                     |
| COMMERCIAL               |                                       |                  |                            |
| Car Wash                 |                                       |                  |                            |
|                          | Self Service                          | \$<br>1,484.00   | /stall                     |
|                          | Automatic                             | \$<br>23,748.00  | /each                      |
| Tourist and Trailer Camp |                                       | \$<br>149.00     | /space                     |
| Theater                  |                                       | \$<br>7.00       | /seat                      |
| Hotel/Motel              |                                       | \$<br>90.00      | /room                      |
| Retall/Small Business    |                                       | \$<br>30.20      | /1,000 square ft.          |
| Shopping Center          |                                       | \$<br>18.80      | /1,000 square ft.          |
| Office                   |                                       | \$<br>118.00     | /1,000 square ft.          |
| Service Station          |                                       | \$<br>1,484.00   | /each                      |
| Restaurant               |                                       |                  |                            |
|                          | Fast Food                             | \$<br>5,495.00   | /each                      |
|                          | Walk-up                               | \$<br>1,633.00   | /each                      |
|                          | Family-Type without Bar               | \$<br>74.00      | /seat                      |
|                          | Family-Type with Bar                  | \$<br>80.00      | /seat                      |
| Laundromat               | , , , , , , , , , , , , , , , , , , , | \$<br>74.00      | /machine                   |
| INSTITUTIONAL            |                                       |                  |                            |
| Hospital                 |                                       | \$<br>372.00     | /bed                       |
| Jr. and Sr. High School  |                                       | \$<br>           | /student                   |
| Elementary School        |                                       | \$<br>           | /student                   |
| Church without Kitchen   |                                       | \$<br>           | /seat                      |
| Church with Kitchen      |                                       | \$<br>           | /seat                      |
| Church with Michell      |                                       | <br><b>\$100</b> |                            |
| LIGHT INDUSTRY           |                                       | \$<br>30.20      | /1,000 square ft.          |
| INDUSTRY                 |                                       | twi              |                            |
|                          | Outside Industrial Park               | \$               | /gailon per day (peak flow |
|                          | Inside Industrial Park                | \$<br>1.17       | /gallon per day (peak flow |

# Enterprise Fees

# **AIRPORT**

| \$<br>45.00     | Per Month      | Heavy Appliance Electricity Surcharge                   |
|-----------------|----------------|---|
| \$<br>10.00     | Per Night      | Overnight parking - Single                              |
| \$<br>12.00     | Per Night      | Overnight parking – Twin                                |
| \$<br>30.00     | Per Night      | Overnight parking - Jet                                 |
| \$<br>0.85      | Per 1,000 lbs. | Landing fee (Commercial only) Max. gross landing weight |
| \$<br>0.10      | Per Gallon     | Fuel Flowage/Tank Owner Customers                       |
| \$<br>0.05      | Per Gallon     | Fuel Flowage/Commercial Customers                       |
| \$<br>0.40      | Per Gallon     | Bulk Fuel Price Below Truck Price                       |
| \$<br>1.25      | Per Gallon     | Into-Plane Rate   |
| \$<br>1.15      | Per Gallon     | Into-Plane Rate/EPIC Contract Fuel                      |
| \$<br>131.50    | Per Month      | Commercial Operator's Permit                            |
| \$<br>10.00     | Per Start      | Battery starts  |
| \$<br>115.00    | Per Half Day   | West side ramp  |
| \$<br>208.00    | Per Day        | West side ramp  |
| \$<br>35.00     | Per Hour       | Conference room rental                                  |
| \$<br>108.00    | Per Half Day   | Conference room rental                                  |
| \$<br>189.00    | Per Day        | Conference room rental                                  |
| \$<br>25.00     | Per Key        | Gate card replacement fee                               |
| \$<br>500.00    | Per Space      | Hangar waiting list deposit                             |
| \$<br>13,500.00 | Per Service    | Airport Sewer Connection Fee                            |

The airport has the following types of agreements: hangar, tiedown, land, and facilities. The hangar and tiedown agreements have specific rental rate adjustments, based on the CPI, which were approved by Council in April 1993 and again in June 1994.

# **ANIMAL SERVICES**

| Dogs                 | Altered Dog                                  | 1 Year License                | \$18.00              |
|----------------------|--|-------------------------------|----------------------|
|                      |  | 2 Year License                | \$28.00              |
|                      |  | 3 Year License                | \$43.00              |
|                      | Unaltered Dog                                | 1 Year License                | \$88.00              |
|                      | 01101101101                                  | 2 Year License                | \$140.00             |
|                      |  | 3 Year License                | \$211.00             |
| Coto                 | Altered Cat                                  | 1 Year License                | \$8.00               |
| Cats                 | Wifeled Car                                  | 2 Year License                | \$12.00              |
|                      |  |                               | •                    |
|                      |  | 3 Year License                | \$19.00              |
|                      | Unaltered Cat                                | 1 Year License                | \$28.00              |
|                      |  | 2 Year License                | \$44.00              |
|                      |  | 3 Year License                | \$67.00              |
|                      | Replacement Tag                              |                               | \$7.00               |
|                      | Kennel Permit                                | Maximum of 10 animals         | \$100.00             |
|                      | Breeders Permit                              | Maximum of 2 litters per year | \$319.00             |
|                      | Late Penalty Fee                             | Late license for dogs & cats  | \$25.00              |
|                      | Late Penalty Fee                             | No license for dogs & cats    | \$25.00              |
| nimal C              | ontrol Fees                                  | •                             |                      |
| Vicious              |  |                               | Actual Cos           |
| Owner I              | Request Pick Up                              |                               | \$70.00              |
| 1st Retu             | ım to Owner of Anlmal                        | Licensed w/COV                | No Charge            |
| Return f             | o Owner - All Other                          |                               | \$70.00              |
| Emerge               | ncy After Hours Pick U                       | р                             | \$200.00             |
| Chemic               | ai Immobilization                            |                               | \$64.00              |
| Lab Ser              | vices (Rabies)                               |                               | \$127.00             |
| Excessi              | ve Unfounded Complal                         | Ints                          | Actual Cost          |
| •                    | ntal Deposit                                 |                               | \$59.00              |
| Weekly               | Trap Rental Fee                              |                               | \$15.00              |
| Cat Spa              | y and Neuter - Progran                       | n f <del>ee</del>             | \$10.00              |
|                      | r Spay/Neuter                                |                               | Actual Cos           |
|                      | elated Fees                                  |                               | \$37.00              |
| 1 <sup>st</sup> Impo |  |                               | \$64.00              |
| 2 <sup>rd</sup> Impo |  |                               | \$107.00             |
| 3 <sup>rd</sup> Impo |  |                               | \$35.00              |
|                      | ound - Civil Penalty<br>ound - Civil Penalty |                               | \$50.00              |
| -                    | ound - Civil Penalty                         |                               | \$100.00             |
|                      | parding Fee                                  |                               | \$20.00              |
|                      | Quarantine Fee                               |                               | \$140.00             |
|                      | Surrender Fee                                |                               | \$77.00              |
|                      | ытеnder - weened < 3:                        | months (1-3 animals)          | \$77.00              |
|                      |  | months (4+, each additional)  | \$20.00              |
|                      | asia Fee                                     | 11011110 (1-1) 00011 00011011 | \$71.0               |
| Cremati              |  |                               | \$98.00              |
|                      | sposal Fee                                   |                               | \$60.00              |
| Aiscellar            | •  |                               | • • • •              |
| Rabies               | Vaccination                                  |                               | \$16.0               |
| DHPP/F               | VRCP Vaccination                             |                               | \$16.0               |
| Bordate              | lla Vaccination                              |                               | \$16.00              |
| Microch              |  |                               | \$26.0               |
| E Collai             |  |                               | \$10.00              |
| Adoption             |  |                               | <b>64</b> EE 0       |
| Male Do              | _  |                               | \$155.00<br>\$166.00 |
|                      |  |                               | 5.188 O              |
| Female               | _  |                               |                      |
| Male Ca              | at   |                               | \$83.0               |
|                      | at   |                               |                      |

| Description   | Plan Ch         | neck Fee    | Fire Plan       | Check Fee         | Inspec       | tion Fee       | Tota          | i Fee                                   |
|---|-----------------|-------------|-----------------|-------------------|--------------|----------------|---------------|---|
|   | RESIDE          | NTIAL MA    | STER PL         | ANS               |              |                |               |   |
| The following fees are cumulative and included in the po      |                 |             |                 |                   | kler. Note s | solar is requi | red at time o | of submitts                             |
| and fees will be assessed accordingly.                        |                 | -           |                 |                   |              |                |               |   |
| Maister Plans = Single Family / Multi-Family / ADU (Accessory |                 |             |                 |                   |              |                |               |   |
| Owelling Units)   | 0.50            |             | 0.40            |                   |              |                | 0.69          | per eq./                                |
| 0 to 1,750 sq. ft.  | 0.59            | per sq./ft. | 0.10            | per sq./ft.       |              |                | 0.69          | per equi                                |
| 1,751 eq. ft. and over  | 0.48            | per sq./ft. | 0.08            | per sq./ft.       |              |                | 0.04          | her sets                                |
| Reversed Plans - 50% of the above fees                        | ME              | W RESID     | ENTIAL          |                   |              |                |               | - 77                                    |
| The following fees are cumulative and included in the po      |                 |             |                 | al and fire sorin | ider Notes   | ojar is requi  | ed at time    | # submitts                              |
| and fees will be assessed accordingly.                        | Sittlife Marine | ing, moone. | out official or | ar arre group     |              |                |               | , |
|   |                 |             |                 |                   |              |                |               |   |
| Tract / Production Dwelling / ADU (Accessory Dwelling Units)  |                 |             |                 |                   |              |                |               |   |
| 0 to 1,750 aq. ft.  | 0.12            | per sq./ft. |                 |                   | 1.06         | per sq./ft.    | 1.18          | per sq./                                |
| 1,751 sq. ft. and over  | 0.12            | per sq./ft. |                 |                   | 0.79         | per sq./ft.    | 0.91          | per sq./                                |
| Custom Dwelling / ADU (Accessory Dwelling Units)              | 0.89            | per sq./ft. | 0.10            | per sq./ft.       | 1.29         | per sq./ft.    | 2.08          | per sq./                                |
| TEMPORARY SALES OFFICE  | / MODEL         | HOME / S    | <b>ALES TR</b>  | AILER / CO        | NSTRUC       | TION TRA       | ILER          |   |
| Minimum fee required  | 60.80           | each        |                 |                   | 157.00       | each           | 217.80        | each                                    |
|   | 0.69            | per sq./ft. |                 |                   | 1.07         | per sq./ft.    | 1.76          | per sq./                                |
| RESIDENTIAL REM   | ODEL AL         | PITIONS     | CAME R          | OOMS & P          | DOL HOL      | ISFS           |               |   |
| The following fees are curr                                   |                 |             |                 |                   |              |                |               |   |
|   | -               |             | e permit. pr    | arribirig, mount  | 157.00       |                | 278.60        | each                                    |
| Minimum fee required  | 121.60          | each        |                 |                   | 1.29         | each           | 1.88          | per aq.                                 |
| 0 to 500 sq. ft.  | 0.59            | per sq./ft. |                 |                   | 0.84         | per sq./ft.    | 0.96          | bet ed?                                 |
| 501 and over  | 0.32            | per sq./ft. |                 |                   |              | per sq./ft.    | 0.80          | bar ad 1                                |
| NEW PATIO COVER   | S CARPO         | ORTS & M    | isc. Res        | IDENTIAL S        | STRUCTU      | JRES           |               |   |
| Garage or Datached Building or Storage:                       | 0.31            | per sq./ft. |                 |                   | 0.76         | per sq./ft.    | 1.07          | bet ed"                                 |
| Wood Patio or Carport or Raised Decka or Balconies            | 30.20           | each        |                 |                   | 313.90       | each           | 344.10        | each                                    |
| Manufactured Aluminum Carport or Patio                        | 30.20           | each        |                 |                   | 157.00       | each           | 187.20        | each                                    |
|   | SWIME           | ING POO     | LS & SP         | AS                |              |                |               |   |
| The following fees  |                 |             |                 |                   | d electrical |                |               |   |
| Swimming pool & Spe   | 151.90          | each        |                 |                   | 313,90       | each           | 465.80        | each                                    |
| Swimming pool & Spa with heater or gas line                   | 151.90          | each        |                 |                   | 423.60       | each           | 675.50        | each                                    |
| Above-ground pool   | 60.80           | each        |                 |                   | 78.40        | each           | 139.20        | each                                    |
| Under Storing book  |                 |             |                 |                   |              |                |               |   |
|   |                 | RE-ROO      | FING            |                   |              |                |               |   |
| Residential   |                 |             |                 |                   |              |                |               |   |
| Simple roof overlay   | 1               |             |                 |                   | 120.69       | each           | 120.69        | each                                    |
| Re-roof with sheathing  | 1               |             |                 |                   | 159.94       | each .         | 159.94        | each                                    |
| Structural with calculations                                  | 60.80           | each        |                 |                   | 159.94       | each           | 220.74        | each                                    |
| Commercial / Multi-Family                                     |                 |             |                 |                   |              |                |               |   |
| Simple roof overlay up to 7,500 sq. ft.                       |                 |             |                 |                   | 156.92       | each           | 156.92        | each                                    |
| Simple roof overlay 7,501 to 15,000 sq. ft.                   |                 |             |                 |                   | 313.81       | each           | 313.81        | each                                    |
| Simple roof overley 15,001 to 150,000 aq. ft.                 |                 |             |                 |                   | 470.72       | each           | 470.72        | each                                    |
| Re-roof with sheathing up to 7,500 sq. ft.                    | 1               |             |                 |                   | 313.81       | each           | 313.81        | each                                    |
| Re-roof with sheething 7,501 to 15,000 sq. ft.                |                 |             |                 |                   | 470.72       | each           | 470.72        | each                                    |
| Re-roof with sheathing 15,001 to 150,000 sq. ft.              |                 |             |                 |                   | 706.00       | each           | 706.00        | each                                    |
| •                       |                 |             |                 |                   |              |                |               |   |
| Structural with calculations up to 15,000 sq. ft.             | 60.80           | each        |                 |                   | 470.72       | each           | 531.52        | each                                    |
| Structural with calculations 15,001 to 150,000 sq. ft.        | 121.60          | each        |                 |                   | 706.00       | each           | 827.60        | each                                    |
|   |                 |             |                 |                   |              |                |               |   |
| RI RI   | LOCATIO         | N / MOVI    | NG OF B         | UILDING           |              |                |               |   |
| Application for permit  |                 |             |                 |                   | 418.44       | each           | 418.44        | each                                    |
| Residential or Commercial permit                              | 0.30            | per sq./ft. | 0.10            | per sq./ft.       | 0.93         | per sq./ft.    | 1.33          | per sq.                                 |

| Description  | Plan Check Fee                          | Fire Plan Chec       | ck Fee     | Inspectio        | n Fee               | Tot                | al Fee         |          |
|--|---|----------------------|------------|------------------|---------------------|--------------------|----------------|----------|
|  | NEW                                     | MULTI-FAMII          | LY         |                  |                     | to the last        |                | -        |
| The following fees are cumulative and included in the  |   |                      |            | ire sprinkler. N | lote solar i        | s required at time | of submit      | tal and  |
| es will be assessed accordingly.   | , p                                     |                      |            |                  |                     |                    |                |          |
| Production Dwellings:  |   |                      |            |                  |                     |                    |                |          |
| Duplex   | 0.12 per sq./ft.                        |                      |            | 1.06             | per sq./ft.         | 1.18               | 1.18           | per eq./ |
| Triplex/ Fourplex  | 0.08 per aq./ft.                        |                      |            | 1.29             | per sq./ft.         | 1.37               | 1.37           | per eq./ |
| Apartments / Mobile Hm - 0 to 5,000 eq. ft.  | 0.08 per sq./ft.                        |                      |            | 0.77             | per sq./ft.         | 0.83               | 0.83           | per eq./ |
| Apartments / Mobile Hm - 5,001 and over  | 0.04 per eq./ft.                        |                      |            | 0.59             | per eq./ft.         | 0.63               | 0.83           | per aq./ |
| Non-Production Dwellings:  | _                                       |                      | _          |                  | _                   |                    |                |          |
| Duplex / Triplex / Fourplex  | 0.69 per sq./ft.                        | 0.10 pe              |            | 1                | per aq./ft.         | 2.08               |                | per eq.  |
| Apartments / Mobile Hm - 0 to 5,000 sq. ft.  | 0.59 per sq./ft.                        | 0.10 pe              |            | 1                | per aq./ft.         | 1.48               |                | per eq.  |
| Apartments / Mobile Hm - 5,001 and over The fees listed above are cumulative                   | 0.48 persq./ft.                         | 0.08 pc              | er eq./ft. | 0.59             | per sq./ft.         | 1.15               | 1.15           | per sq.  |
|  | MERCIAL - She                           | ell (includes c      | orpora     | ate airport i    | nangar)             |                    |                |          |
| The following fees are cumulative and included in the  | e permit: plumbing, m                   | nechanical, electric | cal and f  | ire sprinkler. N | lote solar i        | s required at time | of submit      | tel and  |
| ees will be assessed accordingly.  |   |                      |            |                  |                     |                    |                |          |
| Minimum fee required   | 121.54 each                             |                      |            | 157.00 €         | each                | 278.54             | 278.54         | each     |
| ) to 5,000 eq. ft.   | 0.39 per sq./ft.                        | 0.10 pc              | er eq./ft. | 0.53             | per sq./ft.         | 1.02               | 1.02           | per sq.  |
| 5,001 to 10,000 eq. ft.  | 0.21 per sq./ft.                        | 0.08 pe              | er eq./ft. | 0.30             | per sq./ft.         | 0.59               | 0.59           | per sq.  |
| 10,001 to 50,000 sq. ft.   | 0.12 per sq./ft.                        | 0.08 pc              | er eq./ft. | 0.20             | per sq./ft.         | 0.38               | 0.38           | per sq.  |
| 50,001 to 100,000 sq. ft.  | 0.10 per sq./ft.                        | 0.04 pe              | er aq./ft. | 0.12             | per sq./ft.         | 0.28               | 0.28           | per sq.  |
| Over 100,001 sq. ft.   | 0,03 per sq./ft.                        | 0.02 pe              |            |                  | per sq./ft.         | 0.10               |                | per eq.  |
| NEW COMMERCIAL She   |   |                      |            |                  |                     |                    |                | po. 04-  |
| The following fees are cumulative and included in the  | e permit: plumbing, m                   | nechanical, electric | cal and f  | ire sprinkler. N | lote solar i        | s required at time | of submit      | tal and  |
| ses will be assessed accordingly.  |   |                      |            |                  |                     |                    |                |          |
| Minimum fee required   | 121.54 each                             |                      |            | 157.00 (         | unch                | 278.54             | 278.54         | each     |
| · ·  | 0.57 per sq./ft.                        | 0.10 pt              | er en itt  |                  | per eq./ft.         | 1.58               |                | per eq.  |
| to 5,000 sq. ft.   | 0.39 per eq./ft.                        |                      | er eq./ft. | 0.58             | per eq./ft.         | 1.03               |                | per eq.  |
| ,001 to 10,000 sq. ft.   |   |                      | ,          | 0.29             |                     | 0.55               |                | bet ed-  |
| 10,001 to 50,000 sq. ft.   | 0.20 per sq./ft.                        | 0.06 pt              |            | l .              | per aq./ft.         |                    |                |          |
| 50,001 to 100,000 sq. ft.  | 0.14 per sq./ft.                        | 0.04 pt              |            | 0.20             | per sq./ft.         | 0.38               |                | per sq.  |
| over 100,001 sq. ft.   | 0.07 per sq./ft.                        | 0.02 pt              |            | 0.09             | per sq./ft.         | 0.18               | U.10           | per eq.  |
|  | ERCIAL ALTERA<br>are cumulative and inc |                      |            |                  |                     | wheleni            |                | _        |
|  |   |                      | er sq./ft. | 0.85             | per sq./ft.         | 1.14               | 1 14           | per sq.  |
| 0 to 5,000 sq. ft.   | 0.39 per sq./ft.                        |                      |            | I                |                     |                    |                |          |
| 5,001 to 10,000 sq. ft.  | 0.18 per sq./ft.                        |                      | ereq/ft.   | 0.31             | per sq./ft.         | 0.57               |                | per sq.  |
| 10,001 to 50,000 sq. ft.   | 0.05 per sq./ft.                        | ,                    | er aq./ft. | 0.10             | per sq./ft.         | 0.21               |                | bet ad   |
| 50,001 to 100,000 eq. ft.  | 0.04 per sq./ft.                        |                      | er sq./ft. | I                | per sq./ft.         | 0.18               |                | per sq.  |
| Over 100,001 sq. ft.   | 0.04 per sq./ft.                        | 0.02 pr              |            | 0.05             | per sq./ft.         | 0.11               | 0.11           | bet ed-  |
|  |   | KING SYSTE           |            |                  |                     |                    |                |          |
|  |   | wing fees are cum    |            | 0.20             | nerec #6            | 0.42               | 0.42           | per eq.  |
| 0 to 5,000 sq. ft.   | 0.12 per sq./ft.                        | 0.10 pc              |            | 1                |                     | 0.42               |                | bet ed?  |
| 5,001 to 10,000 sq. ft.  | 0.10 per sq./ft.                        | 0.08 pc              |            | 0.11             |                     |                    |                |          |
| 10,001 to 50,000 sq. ft.   | 0.08 per sq./ft.                        | 0.06 pc              |            | ı                | per eq./ft.         | 0.23               |                | per eq.  |
| 50,001 to 100,000 sq. ft.  | 0.06 per eq./ft.                        | 0.04 p               |            | 0.07             | per eq./ft.         | 0.17               |                | per eq.  |
| Over 100,001 sq. ft.   | 0.04 per sq./ft.                        | 0.02 p               |            |                  | per eq./ft.         | 0.11               |                | per eq.  |
| NEW MISCELLANEOUS ACCESSORY  |   | INDUS I KIAL         | SIKU       |                  |                     |                    |                |          |
| Minimum fees required  | 60.78 each<br>0.51 per sq./ft.          |                      |            | 156.92           | seon<br>per sq./ft. | 217.70<br>1.44     | 217.70<br>1.44 | per sq.  |
| Instudes Com.Coachpermanent of temporary   |   |                      |            |                  |                     |                    | ,,,,,,         | har ada  |
| FIRE & HOOD  | SUPPRESSION                             |                      |            |                  |                     |                    | 0770 00        |          |
| New Sprinkler Systems  |   | 1                    | ninimum    | 157.00           | minimum             | 278.60             |                | minimur  |
| 0 to 10,000 sq. ft.  |   | 0.04 p               |            | 0.06             | per sq./ft.         | 0.26               |                | per aq./ |
| 10,001 to 100,000 sq. ft.  |   | 1                    | er sq./ft. | 0.04             | per sq./ft.         | 0.14               |                | per sq./ |
| Over 100,001 sq. ft  |   | 0.01 pr              | er sq./ft. | 0.02             | per sq./ft.         | 0.05               | 0.03           | per sq./ |
| - the fee listed above are cumulative  |   |                      |            |                  |                     |                    |                |          |
| Sprinkler System Expansion - sprinkler drops; adding a branch or main                          |   | 121.60 p             | per hour   | 157.00           | per hour            | 278.60             | 2/8.60         | per ho   |
| Hood Suppression Systems, Fire Alarms, Fire Service<br>Wain Systems per hour with one hr. min. |   | 121.60 p             |            | 157.00           | per hour            | 278.60             | OTO 00         | per ho   |

| Description   | Plan C | heck Fee      | Inspe           | ction Fee         | То          | tal Fee           |
|---|--------|---------------|-----------------|-------------------|-------------|-------------------|
| ELECTRIC  | AL     |               |                 |                   |             |                   |
| Plan Check fee: 55% of the Inspec   |        | when applicab | le)             |                   |             |                   |
|   |        | 1             |                 |                   |             |                   |
| Photovoltaic System — act by Assembly Bill A81414 and shall remain in effect until 1-1-25   |        | .             |                 |                   |             |                   |
| Residential 1-15 kilowatta  | 150.00 | each          | 300.00          | each              | 480.00      | each              |
| Residential for each kilowatt above 16 kw   |        |               | 15.00           | per kilowett      | 15.00       | per kilowati      |
| Commercial 1- 50 kilowatts  | 400.00 | sach          | 600.00          | each              | 1000.00     | each              |
| Commercial for each kilowatt between 51kw and 250kw   |        |               | 7.00            | per kilowett      | 7.00        | per kilowat       |
| Commercial for each kilowett above 250 kw   |        |               | 5.00            | per kilowett      | 6.00        | per kilowati      |
| Constitution of the second of |        |               |                 |                   |             |                   |
| emporary Power Service  |        |               | 157.00          | each              | 157.00      | each              |
| emporary Distribution System or Temporary Lighting  |        |               | 157.00          | each              | 157.00      | each              |
| Christmas Tree Sales Lots   |        |               | 157.00          | each              | 157.00      | each              |
| Circus and Camivels   |        |               | 235.40          | each              | 235.40      | each              |
| Ower Wall Systems (asa battery storage)   |        |               |                 |                   |             |                   |
| Recidential   | 86.35  | es dwelling   | 157.00          | ea dwelling       | 243.35      | ea dwelling       |
| Commercial - including 1 to 2   | 121.00 |               | 157.00          |                   | 278.00      |                   |
| Commercial - including 3 to 6   | 181.50 | ()            | 314.00          |                   | 495.50      |                   |
| EV Charger Systems  |        |               |                 |                   |             |                   |
| Residential   | 61.00  | ee dwelling   | 157.00          | ea dwelling       | 218.00      | ee dwelling       |
| Commercial - including 1 to 2 chargers  | 121.00 |               | 157.00          |                   | 278.00      |                   |
| Commercial - including 3 to 6 chargers  | 242.00 |               | 314.00          |                   | 558.00      |                   |
| Receptacle, Switch, and Light Outlets   |        |               |                 |                   |             |                   |
| Residential first 20 focures  |        |               | 78.40           | each              | 78.40       | each              |
| Residential over 20 fixtureseach additional fixture   |        |               | 1.60            | each              | 1.80        | each              |
| Commercial first 20 flutures  |        |               | 157.00          | each              | 157.00      | each              |
| Commercial over 20 fedures each additional fedure   |        |               | 6.30            | each              | 6.30        | each              |
| Pole or pletform-mounted lighting flotures  |        |               | 157.00          | each              | 187.00      | each              |
| Non-Illuminated: monument / pole / wall   |        |               | 157.00          | each              | 157.00      | each              |
| Unctrical Equipment   |        |               |                 |                   |             |                   |
| Residential Appliances  |        |               | 78.40           | each              | 78.40       | each              |
|   |        |               |                 |                   |             |                   |
| Not exceeding one horsepower (HP) (748W) in each rating. Fixed appliances or receptacle cutlets, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; console or   |        |               |                 |                   |             |                   |
| frough-well eir conditioners; space heaters, dishwashers, washing mechines; water heaters;  |        |               |                 |                   |             |                   |
| ciothes dryers, or other motor-operated appliances. For other types; see Power Apparatus.   |        | 1             |                 |                   |             |                   |
|   |        |               | 457.00          |                   | 457.00      |                   |
| Von-Residential Appliances  |        |               | 157.00          | each              | 157.00      | each              |
| Not exceeding one horsepower (HP), kllowatt (kW) or kilovoit-ampere (kVA) in each rating.   |        |               |                 |                   |             |                   |
| Nonresidential appliances and self-contained factory-wired including medical and dental devices:  |        |               |                 |                   |             |                   |
| tood, beverage and ice creem cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines or similar types of equipment. For other types; see Power Apparatus.  |        |               |                 |                   |             |                   |
| ,   |        |               |                 |                   |             |                   |
| Power Apperatus   |        |               | 313.90          | each              | 313.90      | each              |
| Up to and including one unit. Motors, generators, transformers, rectifiers, synchronous conventers,   |        |               |                 |                   |             |                   |
| papecitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and  |        |               |                 |                   |             |                   |
| other appearities.  |        |               | 79.40           | and               | 78.40       | each              |
| Two to ten units  |        |               | 78.40<br>157.00 | each<br>each      | 187.00      | each              |
| Eleven to fifty units   |        |               | 235.40          | each              | 235,40      | each              |
| Fifty-one to one hundred units  Over one hundred units  |        |               | 382.20          | each              | 392,20      | each              |
| Over one hundred units  Note: For equipment or appliances listed above which have more than one motor, transformer,   |        |               | V               |                   | - Specially |                   |
| heater, etc., the sum of the combined ratings may be used.  |        |               |                 |                   |             |                   |
| Buswaya   |        |               |                 |                   |             |                   |
| susways<br>100 feet or fraction thereof   |        |               | 157.00          | each              | 157.00      | each              |
|   |        |               |                 |                   |             | neet              |
| lighting fixtures, motors, or other appliances that are connected to trollay and plug in busways  |        |               | 78.40           | each              | 78.40       | each              |
| Electrical Services   |        |               | ,               |                   |             |                   |
| 800 votte or less and not over 400 amperes  |        |               | 157.00          | each              | 157.00      | each              |
| 300 volts or less and over 400 to 1,000 emperes   |        |               | 313.90          | each              | 313.90      | each              |
| Over 600 volts or over 1,000 amperes  |        |               | 313.90          | each              | 313.90      | each              |
| discellaneous Electrical  |        |               |                 |                   |             |                   |
| For electrical apparatus, conduits, conductors and generators for a which a parmit is required but  |        |               | 157.00          | per hour          | 157.00      | per hour          |
|   |        |               | 101100          | President Control | 101100      | former a solution |

| Description  | Inspection Fee |          | Total Fee |         |  |
|--|----------------|----------|-----------|---------|--|
| MECHANICAL   | 1.15=          |          |           |         |  |
| Plan Check fee: 55% of the Inspection fee  | (when applic   | able)    |           |         |  |
| Furnaces & A/C Units   |                |          |           |         |  |
| Replacement of a forced-air or gravity-type furnace or burner, including ducts and                                 |                |          |           |         |  |
| ents attached to such appliance:   |                |          |           |         |  |
| up to and including 100,000 BTU's  | 157.00         | each     | 157.00    | each    |  |
| over 100,000 BTU's   | 235.40         | each     | 235.40    | each    |  |
| nstall or Replace Wall Heater  | 157.00         | each     | 157.00    | each    |  |
| Repair of Floor or Wall Heater   | 78.40          | each     | 78.40     | each    |  |
| Appliance and Vents  |                |          |           |         |  |
| Relocation or Replacement of gas appliance   | 78.40          | each     | 78.40     | each    |  |
| Relocation or Replacement of an appliance vent   | 78.40          | each     | 78.40     | each    |  |
| Exhaust Ventilation  |                |          |           |         |  |
| Replacement of Residential Hoods and Ventilation Fans  | 78.40          | each     | 78.40     | each    |  |
| Boilers, Compressors and Absorption Systems  |                |          |           |         |  |
| Replace of each boller or compressor to and including 3 horsepower (10.6kw)  | 157.00         | each     | 157.00    | each    |  |
| Replace of each absorption system to and including 100,000 BTU's   | 157.00         | each     | 167.00    | each    |  |
| Replace of each boiler or compressor to and including 15 horsepower (52.7kW)                                       | 235.40         | each     | 235.40    | each    |  |
| Replace of each absorption system over 100,000 BTU's and up to 500,000 BTU's                                       | 235.40         | each     | 235.40    | each    |  |
| Repairs or Additions   |                |          |           |         |  |
| Repair or alternation to a heating appliance, refrigeration unit, cooling unit or absorption                       |                |          | 10        |         |  |
| unit   | 78.40          | each     | 78.40     | each    |  |
| Air Handlers   |                |          |           |         |  |
| For each air-handling unit, including ducts attached thereof   | 157.00         | each     | 157.00    | each    |  |
| Note: This fee does not apply to an air-handling unit which is a portion of a factory-                             |                |          |           |         |  |
| assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere. |                |          |           |         |  |
| For each air-handling unit, including ducts attached thereof over 2,000 cfm  | 235.40         | each     | 235.40    | each    |  |
| Evaporative Coolers  |                |          |           |         |  |
| Other than a portable type ventilation and exhaust   | 78.40          | each     | 78.40     | each    |  |
| Incinerators   |                |          |           |         |  |
| Relocation or Replace of a domestic type   | 78.40          | each     | 78.40     | each    |  |
| Relocation or Replace of a commercial or industrial-type incinerator   | 157.00         | each     | 167.00    | each    |  |
| Miscellaneous Mechanical   |                |          |           |         |  |
| For mechanical for a which a permit is required but for which no fee is herein set forth.                          | 157.00         | per hour | 157.00    | per hou |  |
| · · ·  |                | P        |           |         |  |

| Description  | Inspection Fee           |                      | Total                    | Fee          |  |
|--|--------------------------|----------------------|--------------------------|--------------|--|
| PLUMBING   |                          |                      | TO LET                   |              |  |
| Plan Check fee: 55% of the inspection fee (w   | hen applic               | cable)               |                          |              |  |
| Fixtures and Vents For each tixture or trap or set of tixtures on 1 to 4 traps minimum (including water, drainage piping and backflow protaction thereof)                | 78.40                    | each                 | 78.40                    | each         |  |
| For repair or alteration of drainage or vent piping; each fixture  | 78.40                    | each                 | 78.40                    | each         |  |
| Water Heaters and Special Appliances Replacement of Water Heater or Special Appliances Replacement of Water Heater with new gas piping                                   | 78.40<br>157.00          | each<br>each         | 78.40<br>157.00          | each<br>èach |  |
|  | 101100                   |                      |                          |              |  |
| One to Five Outlets Over Five Outlets; each  | 78.40<br>47.10           | each<br>each         | 78.40<br>47.10           | each<br>each |  |
| Lawn Sprinkters  |                          |                      |                          |              |  |
| For each lawn sprinkler system on any one meter Additional meters for new system listed above Repair of existing system  | 157.00<br>78.40<br>78.40 | each<br>each<br>each | 157.00<br>78.40<br>78.40 | each<br>each |  |
| Protection Devices   |                          |                      |                          |              |  |
| Backflow Preventer or Vacuum Breakers ; one to five devices Backflow Preventer or Vacuum Breakers over five devices; each Atmospheric type vacuum breakers over 2 inches | 157.00<br>78.30<br>78.40 | each<br>each<br>each | 157.00<br>78.30<br>78.40 | each<br>each |  |
|  |                          |                      |                          |              |  |
| Wells Installation of a New Well Demolition of a Well  | 470.70<br>314.00         | each<br>each         | 470.70<br>314.00         | each<br>each |  |
| Monitoring Well / Demolition of Monitoring Well  | 157.00                   | each                 | 157.00                   | each         |  |
| For plumbing for a which a permit is required but for which no fee is herein set forth.  | 157.00<br>157.00         | per hour             | 157.00<br>157.00         | per hour     |  |
| Re-instatement of Gas Meter  |                          |                      | 107.00                   |              |  |
| Sewers, Disposal Systems and In New Septic Tank & Disposal System (included in fees is a plan check fee of \$121.60)   | 435.30                   | each                 | 435.30                   | each         |  |
|  | 78.40                    | each                 | 78.40                    | each         |  |
| Replacement of Building Sewer Replacement or Repair of building private sewer system   | 313.90                   | each                 | 313.90                   | each         |  |
| Replacement or Repair of a Industrial waste Interceptor; such as carwash or service station  | 157.00                   | each                 | 157.00                   | each         |  |
| Replacement or Repair of a kitchen-type interceptor  | 157.00                   | each                 | 157.00                   | each         |  |
| Rain Water Systems per drain Inside building   | 78.40                    | each                 | 78.40                    | each         |  |
| OTHER FEES   | 100                      |                      |                          |              |  |
| * At the discretion of the Bidg. Official, fee rates may be adjusted, when special circumstance  | ea are found             | to exist, to refl    | ect the actual cost      | of sarvice   |  |
| Address Change   |                          |                      | 243.00                   | each         |  |
| Application for Use of Alternate Materials and Methods in Construction   |                          |                      | 486.00                   | each         |  |
| Building Appeals Board Application   |                          |                      | 607.70                   | each         |  |
| Duplicate Inspection Card  |                          |                      | 5.90                     | each         |  |
| Renewal of Expired Permit  |                          |                      | 30.70                    | each         |  |
| Special Inspections or Temporary Utilities   |                          |                      | 313.90                   | each         |  |
| Demolition Permit Deposit refunded after final approval  |                          |                      | 2000.00                  | each         |  |
| Temporary Certificate of Occupancy<br>Work without Permit  |                          |                      | 313.90<br>2x Permit Fee  | each<br>each |  |

|  | Plan Check Fee                             | Inspection Fee                     | Total Fee                     |
|--|--|------------------------------------|-------------------------------|
|  | DEMOLITION                                 |                                    |                               |
| When not in  | icluded as part of a tenant Imp            | provement                          |                               |
| All demolition permits require a \$2,000 d                         | eposit except Pool Demo. De<br>each - when | posits are refunded after final ac | proval                        |
| Demolition   | 121.60 applicable                          | 157.00 each                        | 278.60 each                   |
| FENCE / MA   | SONRY / RETAININ                           | IG WALLS                           |                               |
| Wood Fence   |  | 0.00 each                          | 0.00 each                     |
| Masonry or Retaining Walls   |  |                                    |                               |
| 0 to 50 linear ft. and over 4 ft. tall                             | 60.80 each                                 | 157.00 each                        | 217.80 each                   |
| over 50 linear ft. and over 4 ft. tall - each add'i 50 ft.         | 12.20 each                                 | 78.40 each                         | 90.60 each                    |
|  | AWNINGS                                    |                                    |                               |
| Awnings  | 30.20 each                                 | 78.40 each                         | 108.60 each                   |
|  | SIGNS                                      |                                    |                               |
| Reface or Repaint  | 30,20 each                                 | 48.20 each                         | 78.40 each                    |
| Non-!luminated: monument / pole / wall                             | 30.20 each                                 | 157.00 each                        | 187.20 each                   |
| each additional branch circuit (for existing signs only)           | 0.00 each                                  | 78.50 each                         | 78.50 each                    |
| Illuminated: monument / pole / wall                                | 30.20 each                                 | 235.40 each                        | 265.60 each                   |
| each additional branch circuit                                     | 0.00 each                                  | 117,70 each                        | 117.70 each                   |
| OTH  | ER PLAN CHECK F                            | EES                                |                               |
| Plan Check Reviews in excess of submittal and two re-check reviews | 364.60 each                                |                                    | 364.60 each                   |
| Approving Lost Plans   | 121.60 each                                |                                    | 121.60 each                   |
| Lost Truss Calcs or Energy Calcs                                   | 121.60 each                                |                                    | 121.60 each                   |
| Changes or Deviation from Approved Plans                           | 121.60 per hour                            |                                    | 121.60 per hour               |
| Expedited Plan Check Fee*  | 150% of original fee                       |                                    | 150% of original fe           |
| *Availability dependent upon staffing resources                    |  |                                    |                               |
| OTH  | IER INSPECTION FI                          | EES                                | VIII COLUMN                   |
| Changes or Deviation from Issued Permit                            |  | 157.00 per hour                    | 157.00 per hour               |
| Re-Inspection fee  |  | 209.20 each                        | 209.20 each                   |
| Code Compliance: First Time Home Buyer or Residential Inspection   |  | 209.20 each                        | 209.20 each                   |
| Damage Report  |  | 209.20 each                        | 209.20 each                   |
| Expedited Overtime Inspection Fee (two (2) hr minimum)*            |  | 104.20 per hour                    | 104.20 per hour               |
| *Availability dependent upon staffing resources                    |  |                                    |                               |
| STRONG I   | MOTION TABLE as se                         | t by State                         |                               |
| Residential (3 stories or less)                                    |  | per \$1,000.00 vs                  | luation                       |
| Commercial and All Other Building Construction                     |  | per \$1,000.00 vs                  | luation                       |
| CA BLDG STANDARI   | OS ADMIN FEE (CBS                          |                                    |                               |
|  |  | per \$25,000.00 v                  | valuation or fraction thereof |
| PLAN CHECK FEES A  | REDUE AT TIME C                            | F PI AN SURMITTAL                  |                               |

## **ELEVATOR PERMIT FEES**

## **New Installations**

Dumbwaiter or Private Residence elevator:

Multi Residential Buildings not serving more than 2 units and not acessible to the public

Up to and including \$10,000.00 of valuation...... \$ 22.00

# **CONSTRUCTION & DEMOLITION PERMIT FEE SCHEDULE**

| Description   |    |          |
|---|----|----------|
| NEW RESIDENTIAL   |    |          |
| Tract Single Family Dwelling  | \$ | 145.50   |
| Custom Single Family Dwelling   | \$ | 242.60   |
| Multi-Family Dwelling   | \$ | 125.92   |
| RESIDENTIAL RENOVATION / REMODEL  |    |          |
| ALL Bathroom/Kitchen remodel/renovations                                | \$ | 145.50   |
| Renovation/remodel/addition ≥ 500 sq. ft. and/or \$20,000               | \$ | 145.50   |
| Fences, carports, patio covers & misc. residential structures (add-ons) | \$ | 145.50   |
| DEMOLITION  |    |          |
| Demolition ≥ 500 sq. ft.  | \$ | 485.51   |
| COMMERCIAL  |    |          |
| NEW WITH IMPROVEMENTS   |    |          |
| 1,000 to 5,000 sq. ft.  | \$ | 291.15   |
| 5,001 to 10,000 sq. ft.   | \$ | 485.51   |
| 10,001 to 50,000 sq. ft.  | \$ | 679.56   |
| 50,001 to 100,000 sq. ft.   | \$ | 873.77   |
| Over 100,001 sq. ft.  | \$ | 1,067.97 |
| NEW WITHOUT IMPROVEMENTS  |    |          |
| 1,000 to 5,000 sq. ft.  | \$ | 291.15   |
| 5,001 to 10,000 sq. ft.   | \$ | 485.51   |
| 10,001 to 50,000 sq. ft.  | \$ | 679.56   |
| 50,001 to 100,000 sq. ft.   | \$ | 873.77   |
| Over 100,001 sq. ft.  | \$ | 1,067.97 |
| TENANT IMPROVEMENTS   |    |          |
| 1,000 to 5,000 sq. ft.  | \$ | 291.15   |
| 5,001 to 10,000 sq. ft.   | \$ | 485.51   |
| 10,001 to 50,000 sq. ft.  | \$ | 679.56   |
| 50,001 to 100,000 sq. ft.   | \$ | 873.77   |
| Over 100,001 sq. ft.  | \$ | 1,067.97 |

To establish a more client friendly rate schedule, the Convention Center will retain the flexibility to provide clients with a package, or all inclusive pricing fees, and the ability to create pilot programs/services with the other members of the hospitality industry.

Per day

96.00

Charges for items other than those specifically listed below will be determined by the City based on the cost of providing those services.

| the c | ost of providing | those services. |   |
|-------|------------------|-----------------|---|
| FACI  | LITY RENTAL I    | JP TO:          |   |
| \$    | 5,872.00         | Per day         | Exhibit Hall for consumer shows and tradeshows  |
| \$    | 2,936.00         | Per day         | Exhibit Hall for consumer shows & tradeshows for move-in/out & turnaround reset.  |
| \$    | 3,601.00         | Per day         | Exhibit Hall for non-profit (Friday through Sunday only - Holidays and days of celebration not included)                                |
| \$    | 2,807.00         | Per day         | Exhibit Hall for non-profit (Monday through Thursday only – Holidays and days of celebration not Included)                              |
| \$    | 4,766.00         | Per day         | Exhibit Hall - Standard Commercial Rate   |
| \$    | 2,383.00         | Per day         | Exhibit Hall - Commercial Rate for move in/out & turnaround reset   |
| \$    | 144.00           | Per day         | Green Room use  |
| \$    | 2,903.00         | Per day         | Charter Oak Ballroom for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun.) - Limited Occupancy Times                        |
| \$    | 1,830.00         | Per day         | Charter Oak Ballroom for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun.) - Limited Occupancy  |
| \$    | 3,821.00         | Per day         | Charter Oak Ballroom ALL-DAY (6am-Midnight Mon-Sun)   |
| \$    | 1,449.00         | Per day         | Charter Oak Ballroom move In/out  |
| \$    | 912.00           | Per day         | Charter Oak Ballroom turnaround reset   |
| \$    | 971.00           | Per day         | Charter Oak Ballroom "E" for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun.) - Limited Occupancy Times                    |
| \$    | 611.00           | Per day         | Charter Oak Ballroom "E" for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun.) - Limited Occupancy Times                                    |
| \$    | 1,272.00         | Per day         | Charter Oak Ballroom "E" ALL-DAY (6am-Midnight Mon-Sun)   |
| \$    | 483.00           | Per day         | Charter Oak Ballroom "E" move in/out  |
| \$    | 305.00           | Per day         | Charter Oak Ballroom "E" turnaround reset   |
| \$    | 483.00           | Per day         | Charter Oak Ballroom A, B, C or D for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun Limited Occupancy Times               |
| \$    | 305.00           | Per day         | Charter Oak Ballroom A, B, C, or D for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun.) - Limited Occupancy Times                          |
| \$    | 633.00           | Per day         | Charter Oak Baliroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)  |
| \$    | 236.00           | Per day         | Charter Oak Baliroom A, B, C or D move in/out   |
| \$    | 144.00           | Per day         | Charter OakBailroom A, B, C, or D turnaround reset  |
| \$    | 1,046.00         | Per day         | San Joaquin Ballroom (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun.) - Limited Occupancy Times              |
| \$    | 1,561.00         | Per day         | San Joaquin Ballroom ALL-DAY (6am-Midnlght Mon-Sun)   |
| \$    | 520.00           | Per day         | San Joaquin Ballroom move in/out & turnaround reset   |
| \$    | 257.00           | Per day         | San Joaquin Ballroom A, B, C or D (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun.) - Limited Occupancy Times |
| \$    | 386.00           | Per day         | San Joaquin Baliroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)  |
| \$    | 128.00           | Per day         | San Joaquin Baliroom A, B, C or D move in/out & turnaround reset  |
| \$    | 257.00           | Per day         | Sequoia A or B or Sierra B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun) - Limited Occupancy Times                                       |
| \$    | 386.00           | Per day         | Sequola A or B or Sierra B ALL-DAY (6em-Midnight Mon-Sun)   |
| \$    | 128.00           | Per day         | Sequola A or B or Sierra B move in/out & turnaround reset   |
| \$    | 520.00           | Per day         | Sequola A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) - Limited Occupancy Times   |
| \$    | 778.00           | Per day         | Sequola A & B ALL-DAY (6am-Midnight Mon-Sun)  |
| \$    | 257.00           | Per day         | Sequola A & B move in/out & turnaround reset  |
| \$    | 193.00           | Per day         | Mineral King / Kaweah A or B or Sierra A (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) - Limited Occupancy Times                        |
| \$    | 289.00           | Per day         | Mineral King / Kawesh A or B or Sierra A ALL-DAY (6am-Midnight Mon-Sun)   |
| -     |                  | Pander.         | Edinardi Zina / Mausaah S at Clar Clares S. Mausa Intalit V. Niphopalind paget  |

Mineral King / Kaweah A or B or Sierra A move in/out & turnaround reset

| FACILIT | <b>RENTAL</b> | UP TO: | (Cont) |
|---------|---------------|--------|--------|
|---------|---------------|--------|--------|

| \$ | 268.00   | Per day | Mineral King / Kaweah A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) - Limited Occupancy Times          |
|----|----------|---------|--|
| \$ | 386.00   | Per day | Mineral King / Kaweah A & B ALL-DAY (6am-Midnight Mon-Sun)   |
| \$ | 134.00   | Per day | Mineral King / Kaweah A & B move in/out & turnaround reset   |
| S  | 316.00   | Per day | Executive Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) - Limited Occupancy Times                 |
| S  | 472.00   | Per day | Executive Board Room ALL-DAY(6am-Midnight Mon-Sun)   |
| \$ | 161.00   | Per day | Executive Board Room move in/out & turnaround reset  |
| \$ | 338.00   | Per day | Grand Board Room (6am-4pm Mon-Sun or 5:30pm-Mldnight Mon-Sun.) - Limited Occupancy Times                     |
| \$ | 499.00   | Per day | Grand Board Room ALL-DAY (6am-Midnight Mon-Sun)  |
| \$ | 171.00   | Per day | Grand Board Room move in/out & turnaround reset  |
| \$ | 1,594.00 | Per day | Courtyards - Eucalyptus and Piaza  |
| \$ | 799.00   | Per day | Courtyards move in/out & turnaround reset  |
| \$ | 343.00   | Per day | Lobby (each) registration or pre-function space  |
| \$ | 783.00   | Per day | Exhibit Lobby for banquets or meetings (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times |
| \$ | 1,180.00 | Per day | Exhibit Lobby for banquets/meetings ALL-DAY (6am-Midnight Mon-Sun)   |
| \$ | 107.00   | Per hr  | Kitchen Rental – 2 hour minimum  |
| \$ | 1,229.00 | Per day | Parking lot rental   |
| \$ | 75.00    | Per day | Show Manager's office  |
| \$ | 257.00   | Per day | Kings Canyon (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) - Limited Occupancy Times                         |
| \$ | 386.00   | Per day | Kings Canyon ALL-DAY (6am-Midnight Mon-Sun)  |
| \$ | 134.00   | Per day | Kings Canyon move in/out & turnaround reset  |
|    |          |         |  |

## **CATERED/CONTRACTED SERVICES UP TO:**

| 16% | Of gross receipts | Banquet  |
|-----|-------------------|--|
| 25% | Of gross receipts | Bar  |
| 25% | Of gross receipts | Concessions  |
| 25% | Of gross receipts | Break Service  |
| 20% | Of gross receipts | Novelties from Commercial Entertainment handled by Concessionaire's staff  |
| 25% | Of gross receipts | Novelties from Commercial Entertainment handled by Convention Center staff |

## STAFF SERVICES UP TO:

| \$ | 30.00  | Per Hr/Guard | Security arranged by Convention Center                                 |
|----|--------|--------------|--|
| \$ | 44.00  | Per Hr/Guard | Security overtime after 8 hours & Holidays                             |
| \$ | 26.00  | Per hour     | Maintenance  |
| \$ | 39.00  | Per hour     | Maintenance overtime after 8 hours & Holidays                          |
| \$ | 44.00  | Per hour     | Technician   |
| \$ | 66.00  | Per hour     | Technician overtime after 8 hours & Holidays                           |
| \$ | 66.00  | Per hour     | Electrician  |
| \$ | 99.00  | Per hour     | Electrician overtime after 8 hours & Holldays                          |
| \$ | 108.00 | Per hour     | Rigging staff  |
| \$ | 162.00 | Per hour     | Rigging staff overtime after 8 hours & Holidays                        |
| \$ | 26.00  | Per hour     | Ticket seller / Ticket Taker / Usher (4 hour min)                      |
| \$ | 39.00  | Per hour     | Ticket seller / Ticket Taker / Usher overtime after 8 hours & Holidays |
| \$ | 0.30   | Per Ticket   | Ticket printing  |
| \$ | 4.00   | Per Ticket   | convenience fee (online tickets only)                                  |
| \$ | 2.00   | Per Ticket   | Facility Fee   |
| S  | 89.00  | Limit 4      | Bollard Removal  |

## **EQUIPMENT RENTAL UP TO:**

| \$<br>50.00  | Each/Day    | Audio snake - 100 ft - 8x4 CH - 2nd day 1/2 price  |
|--------------|-------------|--|
| \$<br>77.00  | Each/Day    | Audio snake - 150 ft - 24x4 CH - 2nd day 1/2 price   |
| \$<br>53.00  | Each/Day    | Audio Connection Fee   |
| \$<br>2.00   | Per foot    | Bicycle Barricades   |
| \$<br>117.00 | Each        | Booth Carpet - 10' X 9'  |
| \$<br>66.00  | Each/Day    | Compact Disc (CD) Player   |
| \$<br>241.00 | Each/Day    | Chandelier - Crystal Small   |
| \$<br>300.00 | Each/Day    | Chandelier - Crystal Large   |
| \$<br>49.00  | Each        | Chain Hoists (labor extra)   |
| \$<br>3.30   | Each        | Chairs   |
| \$<br>35.00  | Each/Day    | Chalk Board (4X6)  |
| \$<br>27.00  | Per day     | City Business License  |
| \$<br>697.00 | Per day     | City License Dally Cap   |
| \$<br>77.00  | Each/Day    | Clear-Com Base Station   |
| \$<br>27.00  | Each/Day    | Clear-Com Head Set   |
| \$<br>16.00  | Each        | Coat rack  |
| \$<br>5.00   | Each        | Dance floor – Per 3' X 3' Section  |
| \$<br>38.00  | Each        | Decorative Columns - 10'   |
| \$<br>19.00  | Each        | Display Table with skirt & Ilnen   |
| \$<br>73.00  | /100 lbs    | Drayage per 100 lbs - 200 lbs minimum  |
| \$<br>42.00  | Each        | Dressing mirror  |
| \$<br>17.00  | Each        | Easel  |
| \$<br>46.00  | Per hook-up | Electrical per booth   |
| \$<br>230.00 | Per hook-up | Electrical - Floor Pockets   |
| \$<br>472.00 | Per hook-up | Electrical - Main Power Buss   |
| cost + 50    | Event       | Event Insurance  |
| \$<br>32.00  | Each        | Extension cord replacement   |
| \$<br>96.00  | Each        | Exhibit Booth (Deluxe) - 10 x 10 or 8 x 10, 1 table, skirt & linen, 2 chairs, pipe & drape |
| \$<br>69.00  | Each        | Exhibit Booth (Basic) – 10 x 10 or 8 x 10, 1 table, 2 chairs,pipe & drape                  |
| \$<br>48.00  | Each        | Exhibit Booth (Table Booth - Deluxe) (1 table/skirt & linen/2 chairs)                      |
| \$<br>13.00  | Each        | Extension cord   |

## EQUIPMENT RENTAL UP TO (cont.):

| \$<br>36.00  | Each       | Flipchart – pad and 2 markers                            |
|--------------|------------|--|
| \$<br>63.00  | Per 1/2 hr | Forklift – with operator (1/2 hour minimum)              |
| \$<br>509.00 | Per day    | Forklift/Scissor Lift - with operator                    |
| \$<br>23.00  | Per day    | Freezer - Mini Portable                                  |
| \$<br>33.00  | Each       | Gaffers tape   |
| \$<br>69.00  | Each/Day   | Hot & Cold Box   |
| \$<br>261.00 | Per hour   | HVAC-Exhibit Hall move in/out 2 hour min.                |
| \$<br>0.30   | Per Pound  | Ice  |
| \$<br>139.00 | Each/Day   | Laptop Computer  |
| \$<br>27.00  | Each/Day   | power point remote                                       |
| \$<br>32.00  | Each       | Lectern (Standard)                                       |
| \$<br>13.00  | Per sheet  | Lighting gel   |
| \$<br>0.36   | Each/Use   | Linen - Napkins  |
| \$<br>9.00   | Each       | Linen - Napkin Replacement                               |
| \$<br>4.50   | Each/Use   | Linen - Tablecloth                                       |
| \$<br>37.00  | Each       | Linen - Tablecloth replacement                           |
| \$<br>17.00  | Each       | Markerboard (2x3)  |
| \$<br>34.00  | Each       | Markerboard (4x6)  |
| \$<br>3.00   | Each       | Markerboard markers                                      |
| \$<br>35.00  | Each/Day   | Microphone - wired                                       |
| \$<br>16.00  | Each/Day   | Microphone Cable   |
| \$<br>66.00  | Each/Day   | Microphone – Wireless lavaliere                          |
| \$<br>66.00  | Each/Day   | Microphone – wireless hand-held                          |
| \$<br>16.00  | Each/Day   | Microphone stand per day                                 |
| \$<br>268.00 | Per day    | Mirror Ball (w/4 lights)                                 |
| \$<br>16.00  | Each       | Multi-plug outlet  |
| \$<br>48.00  | Each       | Multi-plug outlet replacement                            |
| \$<br>279.00 | Each       | Piano – grand  |
| \$<br>171.00 | Per tuning | Piano tuning upon request                                |
| \$<br>3.40   | Per foot   | Pipe and drape   |
| \$<br>434.00 | Each Day   | Portable P/A System small                                |
| \$<br>644.00 | each day   | portlable pa system large                                |
| \$<br>27.00  | Each/Day   | AV table with power                                      |
| \$<br>40.00  | Each/Day   | Projector screen – 6x6 or 8x8                            |
| \$<br>124.00 | Each/Day   | Projector screen – 10x10 with riser                      |
| \$<br>159.00 | Each/Day   | Projector screen – 9x12 or 10.5x14                       |
| \$<br>428.00 | Each/Day   | Projector screen Hung – 9x12 or 10.5x14                  |
| \$<br>268.00 | Each/Day   | Projector screen w/ Dress Kit on Floor – 9x12 or 10.5x14 |

## **EQUIPMENT RENTAL UP TO (cont.):**

| \$ | 837.00         | Each         | Radio replacement                                |
|----|----------------|--------------|--|
| \$ | 38.00          | Per section  | Risers/staging (one set of stairs)               |
| \$ | 63.00          | Per 1/2 hour | Scissor lift with operator (1/2 hr. minimum)     |
| \$ | 509.00         | Per Day      | Scissors lift with operator                      |
| \$ | 32.00          | Each         | Skirts – linen                                   |
| \$ | 0.80           | Each         | Skirt Clips                                      |
| \$ | 83.00          | Each/Day     | Sound Mix Console 4 channel                      |
| \$ | 182.00         | Each/Day     | Sound Mix Console 8 or 16 channel                |
| \$ | 279.00         | Each/Day     | Sound Mix Console 32 channel                     |
| \$ | 94.00          | Each/Day     | Speakers (Portable) 12" speakers on stands       |
| \$ | 49.00          | Each/Day     | Speakers (Monitors) wedge monitors               |
| \$ | 117.00         | Each/Day     | Speakerphone                                     |
| \$ | 246.00         | Each/Day     | Spotlight (w/operator-2 hours)                   |
| \$ | 10.00          | Each/Event   | Stanchion with rope                              |
| \$ | 25.00          | Each (4 ft)  | Stage Barricades                                 |
| \$ | 10.00          | Each         | Tables   |
| \$ | 85.00          | Each/Day     | Telephone/Data line (with usage)                 |
| \$ | 41.00          | Each         | Theatrical lighting (Hung)                       |
| \$ | 70.00          | Each         | Trussing (square tube-10') - labor extra 1' x 1' |
| \$ | 112.00         | Each/Day     | VCR or DVD and 47" monitor                       |
| \$ | 206.00         | Each/Day     | VCR or DVD and 86" monitor                       |
| \$ | 198.00         | Per Day      | Video Projector - 3000 to 4,000 Lumens           |
| \$ | 466.00         | per day      | Video Projector - 7000 lumens                    |
| \$ | 805.00         | per day      | Video Projector - 12000 lumens                   |
| \$ | 166.00         | Per Day      | Video Switcher                                   |
| \$ | 246.00         | Per Use      | Velvet Backdrop (ground support - 32')           |
| \$ | 397.00         | Per Use      | Velvet Backdrop (hung - 32')                     |
| \$ | 32.00          | per use      | LED up lighting                                  |
| \$ | 348.00         | per use      | Led up I ighting pkg (24)                        |
| \$ | 4.00           | Each         | Wastebasket                                      |
| \$ | 445.00         | each         | IMAG Camera                                      |
| \$ | 161.00         | each         | Plexiglass Lecturn                               |
|    |                |              |  |
|    | IINISTRATIVE S |              |  |
| \$ | 0.25           | Each         | Coples   |
| \$ | 0.30           | Each         | Duplexed Copies                                  |
|    | actual + 15    | Per Package  | First package (UPS, FedEx)                       |
|    | actual + 15    | Per Package  | Any additional packages (UPS, FedEx)             |
|    | I Services     |              |  |
| \$ | 66.00          | each         | wired dsl high speed internet each line/day      |
| _  | Free           | each         | up to 512kbs                                     |
| \$ | 13.90          | each         | 5mb in lobbies and rooms                         |
| \$ | 85.00          | each         | 20mb in lobbies and rooms                        |
| \$ | 424.00         | each         | 50mb in lobbles and rooms                        |
|    |                |              |  |

## **SOLID WASTE**

#### **AUTOMATIC LIFT CONTAINER SERVICE**

Baseline Residential Service:

Baseline service consists of once a week pickup of either one divided container and one yard waste container, each collected one time per week.

Multi-Family Households are the same as Single Family Households for the purpose of determining baseline residential service if each household is serviced individually.

| \$23.85             | Per month or fraction of | Baseline Rate per household/unit    |
|---------------------|--------------------------|-------------------------------------|
| \$4.00              | Per month or fraction of | Each additional container           |
| \$12.75             | Per month or fraction of | Min Refuse Rate per household/unit  |
| Senior Clttzen Life | Line Discount:           |                                     |
| \$12.75             | Per month or fraction of | Residential container service       |
| \$4.00              | Per month or fraction of | Each additional yard waste can only |
|                     |                          |                                     |

Special Services

Commercial Can Service (When approved):

\$23.85 Per month or fraction of Baseline Rate per Commercial Site
\$6.00 Per month or fraction of Each additional container (When approved)

Additional Service:

\$2.90 Per empty Per container, roll out service / per 20 feet
\$2.90 Per empty Handling locks and/or property gates

Free Per month Residential senior/disabled Pack-Out Service -

- For Qualifying Individuals \$26.05 Per month Residential Pack- Out Service

\$13.00 Per month Residential Pack- Out Service per add'l can - to be billed as a Flat Fee

Scheduled Empty - Commercial Can:

\$13.65 Per empty For truck
\$1.80 Per empty Per Container
Scheduled Empty - Residential Can:

CO CO Describe

\$9.20 Per empty For truck \$1.80 Per empty Per Container

Unscheduled Empty (Same Day Service):

\$29.75 Per empty For truck \$1.80 Per empty Per Container

Residential - Contaminated Empty:

No Charge Per container Contamination first occurrence
\$9.95 Per container Contamination second occurrence
\$15.70 Per container Contamination third occurrence

\$21.50 Per container Contamination fourth or more occurrence

Items Outside Container, Scheduled, for Regular Customers (3 free per year):

\$13.65 Per pick up For truck, Commercial \$9.20 Per pick up For Truck, Residential \$1.80 Per container Commercial or Residential

| Special Event Service / Regular Containers: |                           |  |  |
|---|---------------------------|--|--|
| \$26.95                                     | Per delivery              | Up to 10 90-gallon containers / will fit on one traller    |  |
| \$9.20                                      | Per empty                 | For Side Loader-per container/to clean & restock after use |  |
| \$1.80                                      | Per container             | To Clean & restock after use                               |  |
| <b>V</b> 1.00                               |                           |  |  |
|   | vice / Parade Containers: | Up to 10 or less containers                                |  |
| \$53.90<br>\$40.00                          | Per delivery              | Op to 10 or less containers                                |  |
| \$12.00                                     | Per empty/per container   | To Olean 9 sectoric offer was                              |  |
| \$1.80                                      | Per empty/per container   | To Clean & restock after use                               |  |
| Commercial Trash                            |                           |  |  |
| \$52.10                                     | Per one yard              | One time per week  |  |
| \$94.50                                     | Per one yard              | Two times per week   |  |
| \$136.90                                    | Per one yard              | Three times per week                                       |  |
| \$179.30                                    | Per one yard              | Four times per week  |  |
| \$221.70                                    | Per one yard              | Five times per week  |  |
| \$264.10                                    | Per one yard              | Six times per week   |  |
| \$67.45                                     | Per two yard              | One time per week  |  |
| \$124.20                                    | Per two yard              | Two times per week   |  |
| \$124.20<br>\$180.95                        | Per two yard              | Three times per week                                       |  |
| \$100.95<br>\$237.70                        | Per two yard              | Four times per week  |  |
| \$237.70<br>\$294.45                        | Per two yard              | Five times per week  |  |
| \$294.45<br>\$351.20                        | Per two yard              | Six times per week   |  |
| \$35 1,2U                                   | Per two yard              | Six unles per week   |  |
| \$83.00                                     | Per three yard            | One time per week  |  |
| \$154.10                                    | Per three yard            | Two times per week   |  |
| \$225.20                                    | Per three yard            | Three times per week                                       |  |
| \$296.30                                    | Per three yard            | Four times per week  |  |
| \$367.40                                    | Per three yard            | Five times per week  |  |
| \$438.50                                    | Per three yard            | Six times per week   |  |
| \$98.50                                     | Per four yard             | One time per week  |  |
| \$183.95                                    | Per four yard             | Two times per week   |  |
| \$269.40                                    | Per four yard             | Three times per week                                       |  |
| \$354.85                                    | Per four yard             | Four times per week  |  |
| \$440.30                                    | Per four yard             | Five times per week  |  |
| \$525.75                                    | Per four yard             | Six times per week   |  |
| ψολο.70                                     | i di lodi yard            | on union por mont  |  |
| \$129.35                                    | Per six yard              | One time per week  |  |
| \$243.50                                    | Per six yard              | Two times per week   |  |
| \$357.65                                    | Per six yard              | Three times per week                                       |  |
| \$471.80                                    | Per six yard              | Four times per week  |  |
| <b>\$</b> 585.95                            | Per slx yard              | Five times per week  |  |
| \$700.10                                    | Per six yard              | Six times per week   |  |
| \$160.00                                    | Per eight vard            | One time per week  |  |
| \$302.85                                    | Per eight yard            | Two times per week   |  |
| \$445.70                                    | Per eight yard            | Three times per week                                       |  |
| \$588.55                                    | Per eight yard            | Four times per week  |  |
| \$731.40                                    | Per eight yard            | Five times per week  |  |
| \$874.25                                    | Per eight yard            | Six times per week   |  |
| \$190.60                                    | Per ten yard              | One time per week  |  |
| \$190.00<br>\$362.15                        | Per ten vard              | Two times per week   |  |
| \$533.70                                    | Per ten yard              | Three times per week                                       |  |
| \$705.25                                    | Per ten yard              | Four times per week  |  |
| \$876.80                                    | Per ten yard              | Five times per week  |  |
| \$1,048.35                                  | Per ten yard              | Six times per week   |  |
| φ1,0 <del>1</del> 0,00                      | . al tell yald            | AN IIIIA9 het Meeu   |  |

| Commercial Recyc    |                |                       |
|---------------------|----------------|-----------------------|
| \$30.90             | Per one yard   | One time per week     |
| <b>\$</b> 52.10     | Per one yard   | Two times per week    |
| <b>\$</b> 73.30     | Per one yard   | Three times per week  |
| \$94.50             | Per one yard   | Four times per week   |
| \$115.70            | Per one yard   | Five times per week   |
| \$136.90            | Per one yard   | Six times per week    |
|                     | -              | •                     |
| \$39.05             | Per two yard   | One time per week     |
| \$67.40             | Per two yard   | Two times per week    |
| \$95.75             | Per two yard   | Three times per week  |
| \$124.10            | Per two yard   | Four times per week   |
| \$152.45            | Per two yard   | Five times per week   |
| \$180.80            | Per two yard   | Six times per week    |
| 4.00.00             | ,              | <b></b>               |
| \$47.40             | Per three yard | One time per week     |
| \$82.90             | Per three yard | Two times per week    |
| \$118.40            | Per three yard | Three times per week  |
| \$153.90            | Per three yard | Four times per week   |
| \$189.40            | Per three yard | Five times per week   |
| \$224.90            | Per three yard | Six times per week    |
| Ψ                   | , or alloo you | obt diffee per freeze |
| \$55,70             | Per four yard  | One time per week     |
| \$98.35             | Per four yard  | Two times per week    |
| \$141.00            | Per four yard  | Three times per week  |
| \$183.65            | Per four yard  | Four times per week   |
| \$226.30            | Per four yard  | Five times per week   |
| \$268.95            | Per four yard  | Six times per week    |
| Ψ200.83             | rei ioui yaiu  | Olx diffes per wook   |
| \$72,15             | Per six yard   | One time per week     |
| \$129.10            | Per six yard   | Two times per week    |
| \$186.05            | Per six yard   | Three times per week  |
| \$243.00            | Per six yard   | Four times per week   |
| \$299.95            | Per six yard   | Five times per week   |
| \$356.90            | Per six yard   | Six times per week    |
| φ550.80             | I of aix yard  | OIX diffes por Wook   |
| \$88.40             | Per eight yard | One time per week     |
| \$159.65            | Per eight yard | Two times per week    |
| \$230.90            | Per eight yard | Three times per week  |
| \$302.15            | Per eight yard | Four times per week   |
| \$373.40            | Per eight yard | Five times per week   |
| \$444.65            | Per eight yard | Six times per week    |
| Ψ <del>ΤΤ</del> .00 | 0 }            | ant miles per trault  |
| \$104.60            | Per ten yard   | One time per week     |
| \$190.15            | Per ten yard   | Two times per week    |
| \$275.70            | Per ten yard   | Three times per week  |
| \$361.25            | Per ten yard   | Four times per week   |
| \$446.80            | Per ten yard   | Five times per week   |
| \$532.35            | Per ten yard   | Six times per week    |
| ψ00Z.00             | - as sail lane | and the last stants   |

| Commercial Green     | Waste/Food Compost Bin S | Service:              |
|----------------------|--------------------------|-----------------------|
| \$48.45              | Per one yard             | One time per week     |
| \$87.20              | Per one yard             | Two times per week    |
| \$125.95             | Per one yard             | Three times per week  |
| \$164.70             | Per one yard             | Four times per week   |
| \$203.45             | Per one yard             | Five times per week   |
| \$242.20             | Per one yard             | Six times per week    |
| <b>VII</b> 12.11.0   |                          |                       |
| \$60.15              | Per two yard             | One time per week     |
| \$109.60             | Per two yard             | Two times per week    |
| \$159.05             | Per two yard             | Three times per week  |
| \$208.50             | Per two yard             | Four times per week   |
| \$257.95             | Per two yard             | Five times per week   |
| \$307.40             | Per two yard             | Six times per week    |
|                      | -                        |                       |
| \$72.05              | Per three yard           | One time per week     |
| \$132.20             | Per three yard           | Two times per week    |
| \$192.35             | Per three yard           | Three times per week  |
| \$252.50             | Per three yard           | Four times per week   |
| \$312.65             | Per three yard           | Five times per week   |
| \$372.80             | Per three yard           | Six times per week    |
| ***                  |                          |                       |
| \$83.90              | Per four yard            | One time per week     |
| \$154.75             | Per four yard            | Two times per week    |
| \$225.60             | Per four yard            | Three times per week  |
| <b>\$296.45</b>      | Per four yard            | Four times per week   |
| \$367.30             | Per four yard            | Five times per week   |
| <b>\$</b> 438.15     | Per four yard            | Six times per week    |
| \$107.45             | Per six vard             | One time per week     |
| \$199.70             | Per six yard             | Two times per week    |
| I                    |                          | Three times per week  |
| \$291.95<br>\$395.30 | Per six yard             | Four times per week   |
| \$385.20<br>\$476.45 | Per six yard             | Five times per week   |
| \$476.45             | Per six yard             | Six times per week    |
| <b>\$568.70</b>      | Per six yard             | Six fillies her week  |
| \$130.80             | Per eight yard           | One time per week     |
| \$244.45             | Per eight yard           | Two times per week    |
| \$358.10             | Per eight yard           | Three times per week  |
| \$471.75             | Per eight yard           | Four times per week   |
| \$585.40             | Per eight yard           | Five times per week   |
| \$699.05             | Per eight yard           | Six times per week    |
| 00.660¢              | r or orginit yard        | Oix diffee per freet. |
| \$154.10             | Per ten yard             | One time per week     |
| \$289.15             | Per ten yard             | Two times per week    |
| \$424.20             | Per ten yard             | Three times per week  |
| \$559.25             | Per ten yard             | Four times per week   |
| \$694.30             | Per ten yard             | Five times per week   |
| \$829.35             | Per ten yard             | Six times per week    |
| <del></del>          |                          |                       |

| Commercial Trash  | Compactor Service: |                        |
|-------------------|--------------------|------------------------|
| \$70.85           | Per one yard       | One time per week      |
| \$141.70          | Per one yard       | Two times per week     |
| \$212.55          | Per one yard       | Three times per week   |
| \$283.40          | Per one yard       | Four times per week    |
| \$354.25          | Per one yard       | Five times per week    |
|                   |                    |                        |
| \$113.65          | Per two yard       | One time per week      |
| \$227.30          | Per two yard       | Two times per week     |
| \$340.95          | Per two yard       | Three times per week   |
| \$454.60          | Per two yard       | Four times per week    |
| \$568.25          | Per two yard       | Five times per week    |
| A.== (=           | <b></b>            | 0                      |
| \$156.45          | Per three yard     | One time per week      |
| \$312.90          | Per three yard     | Two times per week     |
| \$469.35          | Per three yard     | Three times per week   |
| \$625.80          | Per three yard     | Four times per week    |
| \$782.25          | Per three yard     | Five times per week    |
| \$199.25          | Per four yard      | One time per week      |
| \$398.50          | Per four yard      | Two times per week     |
| \$597.75          | Per four yard      | Three times per week   |
| \$797.00          | Per four yard      | Four times per week    |
| \$996.25          | Per four yard      | Five times per week    |
|                   |                    |                        |
| \$284.85          | Per slx yard       | One time per week      |
| <b>\$569.70</b>   | Per slx yard       | Two times per week     |
| \$854.55          | Per slx yard       | Three times per week   |
| \$1,139.40        | Per slx yard       | Four times per week    |
| <b>\$1,424.25</b> | Per slx yard       | Five times per week    |
| \$370.45          | Per eight yard     | One time per week      |
| \$740.90          | Per eight yard     | Two times per week     |
| \$1,111.35        | Per eight yard     | Three times per week   |
| \$1,481.80        | Per eight yard     | Four times per week    |
| \$1,852.25        | Per eight yard     | Five times per week    |
| φ1,002.20         | . at aiRist Agin   | i ita fiiliaa hai waan |

| Commorpial Boo  | ycle Compactor Service | 0'                   |
|-----------------|------------------------|----------------------|
| \$35.45         | Per one yard           | One time per week    |
| \$70.90         | Per one yard           | Two times per week   |
| \$106.35        | Per one yard           | Three times per week |
| \$141.80        | Per one yard           | Four times per week  |
| \$177.25        | Per one yard           | Five times per week  |
| φ177.20         | r or one yard          | THO diffed por Wook  |
| \$56.85         | Per two yard           | One time per week    |
| \$113.70        | Per two yard           | Two times per week   |
| \$170.55        | Per two yard           | Three times per week |
| \$227.40        | Per two yard           | Four times per week  |
| \$284.25        | Per two yard           | Five times per week  |
|                 | •                      |                      |
| \$78.25         | Per three yard         | One time per week    |
| \$156.50        | Per three yard         | Two times per week   |
| \$234.75        | Per three yard         | Three times per week |
| \$313.00        | Per three yard         | Four times per week  |
| \$391.25        | Per three yard         | Five times per week  |
|                 |                        |                      |
| \$99.65         | Per four yard          | One time per week    |
| \$199.30        | Per four yard          | Two times per week   |
| \$298.95        | Per four yard          | Three times per week |
| \$398.60        | Per four yard          | Four times per week  |
| \$498.25        | Per four yard          | Five times per week  |
|                 |                        |                      |
| \$142.45        | Per six yard           | One time per week    |
| <b>\$284.90</b> | Per six yard           | Two times per week   |
| \$427.35        | Per slx yard           | Three times per week |
| \$569.80        | Per slx yard           | Four times per week  |
| <b>\$712.25</b> | Per slx yard           | Five times per week  |
|                 |                        |                      |
| \$185.25        | Per eight yard         | One time per week    |
| \$370.50        | Per eight yard         | Two times per week   |
| \$555.75        | Per eight yard         | Three times per week |
| \$741.00        | Per eight yard         | Four times per week  |
| \$926.25        | Per eight yard         | Five times per week  |
|                 |                        |                      |

| Commencial Smit      | Din Consider   |                      |
|----------------------|----------------|----------------------|
| Commercial Split     |                | One time per week    |
| \$62.55              | Per one yard   | Two times per week   |
| \$115.40             | Per one yard   | Three times per week |
| \$168.25<br>\$221.10 | Per one yard   | Four times per week  |
| •                    | Per one yard   | Five times per week  |
| \$273.95             | Per one yard   | rive umes per week   |
| \$83.00              | Per two yard   | One time per week    |
| \$146.60             | Per two yard   | Two times per week   |
| \$210,20             | Per two yard   | Three times per week |
| \$273.80             | Per two yard   | Four times per week  |
| \$337.40             | Per two yard   | Five times per week  |
| <b>604.7</b> E       | Destares word  | One time per week    |
| \$94.75              | Per three yard | Two times per week   |
| \$169.10<br>\$249.45 | Per three yard | Three times per week |
| \$243.45             | Per three yard | -                    |
| \$317.80             | Per three yard | Four times per week  |
| \$392.15             | Per three yard | Five times per week  |
| \$106.50             | Per four yard  | One time per week    |
| \$191.60             | Per four yard  | Two times per week   |
| \$276.70             | Per four yard  | Three times per week |
| \$361.80             | Per four yard  | Four times per week  |
| \$446.90             | Per four yard  | Five times per week  |
| 6400.40              | Don obvious    | One time per week    |
| \$130.40             | Per six yard   | Two times per week   |
| \$237.00             | Per six yard   | Three times per week |
| \$343.60<br>\$450.00 | Per six yard   | •                    |
| \$450.20             | Per six yard   | Four times per week  |
| \$556.80             | Per six yard   | Five times per week  |
| \$154.20             | Per eight yard | One time per week    |
| \$282.30             | Per eight yard | Two times per week   |
| \$410.40             | Per eight yard | Three times per week |
| \$538.50             | Per eight yard | Four times per week  |
| \$666.60             | Per eight yard | Five times per week  |
| 6470.00              | Don ton word   | One time nervenic    |
| \$178.00             | Per ten yard   | One time per week    |
| \$327.60             | Per ten yard   | Two times per week   |
| \$477.20             | Per ten yard   | Three times per week |
| \$626.80             | Per ten yard   | Four times per week  |
| \$776.40             | Per ten yard   | Five times per week  |

#### PERMANENT COMMERCIAL BIN AND BOX SERVICE

Scheduled Special Empty Service:

\$17.35 Per bin emptied

\$3.35 Per cubic yard Uncompacted refuse \$9.90 Per cubic yard Compacted refuse

Unscheduled (Same Day) Special Empty Service:

\$46.90 Per bin emptied

\$3.35 Per cubic yard Uncompacted refuse \$9.90 Per cubic yard Compacted refuse

Scheduled, Multiple Special Empty Service (Additional Empties, Same Day):

\$31.60 Per bin emptled

\$3.35 Per cubic yard Uncompacted refuse \$9.90 Per cubic yard Compacted refuse

## Permanent Commercial Roll Off Box Service

Empty - Permanent, Scheduled:

\$151.00 Per empty

\$128.40 Per empty for food compost boxes

PLUS County of Tulare Landfill fee and/or green waste /

/ recycling fee charged to the City

Empty - Permanent, On Call:

\$166.90 Per empty

PLUS County of Tulare Landfill fee and/or green waste /

/ recycling fee charged to the Clty

## Return for Subsequent Collection:

\$79.50 Per Attmept - Unable to pick-up bin on normal route service

"not due to CITY" (access blocked, too heavy, overfilled etc).

Each subsequent attempt to return and service will be

charged an additional fee to recoup costs of having to return

to service the bln / box.

#### **Box Rental Service:**

| \$38.65 | Per month or fraction of | 20 cubic yard open box rental             |
|---------|--------------------------|---|
| \$50.10 | Per month or fraction of | 30 cubic yard open box rental             |
| \$60.20 | Per month or fraction of | 40 cubic yard open box rental             |
| \$85.80 | Per month or fraction of | 42 cubic yard open box rental             |
| \$85.80 | Per month or fraction of | 42 cubic yard compactor box rental        |
| \$61.60 | Per month or fraction of | 20 cubic yard sludge box rental, box 4392 |
| \$60.20 | Per month or fraction of | 20 cubic yard sludge box rental, box 4393 |
| \$34.35 | Per month or fraction of | 15 cubic yard food compost box            |

## Special Service - Additional Service:

| \$2.90   | Per empty | Handling locks and/or gates              |
|----------|-----------|--|
| \$2.90   | Per empty | Roll out bin each additional 20 feet     |
| \$225.75 | Per empty | Per box, unscheduled (same day service), |

PLUS County of Tulare Landfill fee and/or green waste /

/ recycling fee charged to the City

\$190.75 Per empty Per box, additional empties, same day

PLUS County of Tulare Landfill fee and/or green waste /

/ recycling fee charged to the City

\$20,00 Per dump Roll Off Turnaround Fee (added to dump fee)

#### **TEMPORARY COMMERCIAL BIN AND BOX SERVICE**

The minimum charges for temporary service are monthly rental of the bin/box PLUS one empty charge per month or fraction thereof. If no empty services are provided during the month, the minimum of one empty charge shall be billed to the account.

Temporary Commercial Bin Service (2 cubic yard bin, ONLY)

## Temporary Commercial Bin Service are PER 2 CUBIC YARD BIN

| 04- |    |     |      |        |
|-----|----|-----|------|--------|
| SIB | Пα | arc | 1 28 | rvice: |

| \$67.25             | Prepayment         |                                     |
|---------------------|--------------------|-------------------------------------|
| \$10.70             | Rent               | Per month or fraction of            |
| •                   |                    |                                     |
| \$31.80             | Delivery           | Per scheduled delivery              |
| <b>\$24.75</b>      | Scheduled Empty    | Per empty or removal                |
| Optional Service:   |                    |                                     |
| \$60.40             | Delivery           | Per UNSCHEDULED (same day) delivery |
| \$31.80             | Relocation         | Per SCHEDULED relocation            |
| Special Service - A | dditional Service: |                                     |
| \$2.90              | Per empty          | Handling locks and/or gates         |

2 cubic yd. unscheduled (same day service)

\$39.15 Per empty 2 cubic yd. additional empties, same day

Temporary Commercial Box Service (15, 20, 30, or 40 cubic yard open boxes)

Prenayment:

\$54.30

| i repayment.      |              |         |
|-------------------|--------------|---------|
| \$375.00          | Prepayment   | Per box |
| Delivery Service: |              |         |
| \$79.50           | Per delivery | Per hox |

Per empty

\$135.10 Per delivery Per UNSCHEDULED (same day) per box

Scheduled, Empty Service: \$166.90 Per empty

County of Tulare Landfill fee and/or / recycling fee charged to the City

**Box Rental Service:** 

| \$34.35 | Per month | 15 cubic yard open box rental |
|---------|-----------|-------------------------------|
| \$38.65 | Per month | 20 cubic yard open box rental |
| \$50.10 | Per month | 30 cubic yard open box rental |
| \$60.20 | Per month | 40 cubic yard open box rental |
| \$85.80 | Per month | 42 cubic yard open box rental |

Relocation Service (Optional):

\$79.50 Per relocation Per box

## SPECIAL HAUL SERVICE/SPECIAL BILLING SERVICE

Charges for collection of excessive amounts, or empties at times other than scheduled, or collection of hazardous and / or hard-to-handle waste, or administrative charges for specialized billing will be determined by the director based on the cost of providing those services. The basis may include, but is not limited to:

| <b>\$53.27</b> | Per Hour | Full Time Employee Labor          |
|----------------|----------|-----------------------------------|
| \$9.98         | Per Hour | Vehicle Time                      |
| \$79.91        | Per Hour | Full Time Employee Overtime Labor |

#### **PENALTIES FOR DELINQUENT FEES**

Penalty charges for delinquent accounts will be assessed monthly as follows:

Each delinquent account more than 30 days past due:

Residential - \$10.00 per month for all charges.

Commercial - 10% of the unpaid delinquent balance or \$10.00 per month, whichever is greater.

Property Tax Administration Fee - A property tax administration fee of \$50.00 will be assessed.

#### **RE-START FEES FOR ACCOUNTS**

The account may have been stopped as a result of delinquency or by customer request.

| \$<br>35.00 | Per re-start | Automatic lift container service |
|-------------|--------------|----------------------------------|
| \$<br>40.00 | Per re-start | Permanent commercial bin service |
| \$<br>65.00 | Per re-start | Permanent roll off box service   |

## **RESIDENTIAL VACANCY ADMIN FEE**

\$ 45.00 The account may have been stopped as a result of,

delinquency or by customer request.

### **CONTAINER CLEANING FEES**

| \$<br>29.45  | No Free Cleaning | Residential Can |
|--------------|------------------|-----------------|
| \$<br>60.40  | No Free Cleaning | Front Load Bins |
| \$<br>135.10 | No Free Cleaning | Roll Off Boxes  |

## **ENCLOSURE CLEANING FEES (per hour)**

| \$ | 80.25 | No Free Cleaning | Cost is Per Hour / Per Person/Per Enclosure |
|----|-------|------------------|---|
|----|-------|------------------|---|

## CITY OWNED ENCLOSURE FEE

\$ 36.73 No Free Cleaning Monthly Fee / inludes twice a year cleaning of enclosure and repairing of damage to enclosure.

#### REPLACEMENT of DAMAGED/ BURNT CANS/BINS

91.00 \*\*\* Residential Can

827.00 \*\*\* 1 yard bln

823.00 \*\*\* 2 yard bln

947.00 \*\*\* 3 yard bln

1,120.00 \*\*\* 4 yard bln

1,542.00 \*\*\* 6 yard bin 1,151.00 \*\*\* 8 yard bin

1,395.00 \*\*\* 10 yard bin

7,466.00 \*\*\* 30 yard bin

9,761.00 \*\*\* 40 yard bin

\*\*\* Actual replacement cost to City

## REPLACEMENT COST OF MISCELLANEOUS ITEMS (Including Staff Time) \*\*

| 36.32 Con | ımercial Bin | Lid Rep | lacement |
|-----------|--------------|---------|----------|
|-----------|--------------|---------|----------|

72.64 Commercial Bin Lid Replacement - Two Lids

16.32 Key Replacement

28.32 Lock Replacement

\*\* Items damaged by City will not be charged replacement cost to customer

## FRANCHISE PERMIT FEES - AS ISSUED BY DIRECTOR

33.27 Per Box/Per Dump Franchise Permit Fee

Franchises are required to pay their fees quarterly in arrears.

Payments due In January, April, July, and October

(Quarterly fees are due and payable in the month following quarter end and must be paid when logs are submitted for the quarter.)

## **SEWER**

## **SANITARY (Wastewater):**

| Nor | n-Indu | strial |           |   |
|-----|--------|--------|-----------|---|
|     | \$     | 26.45  | Per month | Residential   |
|     | \$     | 13.25  | Per month | Senior Citizen Life Line Residential Discount (equals 1/2 of residential) |
|     | \$     | 2.36   | Per CCF * | Commercial and retail   |
|     | \$     | 4.01   | Per CCF * | Commercial Mixed Complex  |
|     | \$     | 5.26   | Per CCF * | Restaurants, bars and fraternal lodges                                    |
|     | \$     | 3.15   | Per CCF * | Laundries   |
|     | \$     | 1.80   | Per CCF * | Car washes  |
|     | \$     | 5.03   | Per CCF * | Groceries with garbage grinders   |
|     | \$     | 8.34   | Per month | Per room for hotels / motels  |
|     | \$     | 0.86   | Per month | Per student per school  |
|     | \$     | 2.36   | Per CCF * | Rest homes  |
|     |        |        |           |   |

<sup>\* 100%</sup> of the Dec., Jan. and Feb. average water consumption. Minimum charge = Residential monthly charge

| <u>Septage</u>    | Receiving Star | <u>tion</u>    |  |
|-------------------|----------------|----------------|--|
| \$                | 101.71         | Per 1,000 gal  | Septage receiving station                |
| \$                | 122.20         | Per 1,000 gal  | Portable toilet and grease trap waste    |
| <u>Industrial</u> |                |                |  |
| \$                | 1,441.74       | Per MG         | Flow                                     |
| \$                | 0.25           | Per lb.        | B.O.D.                                   |
| \$                | 0.35           | Per lb.        | Suspended Solids                         |
| Permit Fe         | 3 <b>0</b> 5   |                |  |
| \$                | 103.90         | per annum      | Septic Hauler Annual Permit              |
| \$                | 332.49         | per annum      | Industrial Waste Discharge Permit        |
| <b>Property</b>   | Tax Roll Admi  | nistration     |  |
| \$                | 50.00          | Per delinquent | Property tax administration fee for      |
|                   |                | account        | placement on the property tax roll.      |
| Late & Po         | enalty Charges | 3              |  |
| Non-In-           | dustrial:      |                |  |
| \$                | 10.00          | Per month      | All charges more than 30 days past due.  |
|                   |                |                |  |
| Industr           | ial:           |                |  |
|                   | 10%            | 10% of unpaid  | delinquent balance                       |
| \$                | 10.00          | Per month      | All charges more than 30 days past due.  |
|                   |                |                | -  |
| Discha            | rge Penalty:   |                |  |
|                   | 200%           | Times normal   | For discharge in excess of the permitted |
|                   |                | charge         | levels for the month of violation.       |

# **SEWER (cont.)**

## STORM:

Each commercial account or each single family residential account or each multi-dwelling unit will be billed the following monthly charges:

\$ 0.24 per 1,000 sq.ft. For Operations & Maintenance of parcel size

PLUS, the following monthly charge per account, multi-family dwelling unit or mobile home space:

| \$<br>0.84 | Per month | Master Plan Improvements  |
|------------|-----------|---|
| \$<br>0.67 | Per month | Correct Existing Deficiencies   |
| \$<br>0.51 | Per month | Waterway Acquisition  |
| \$<br>0.63 | Per month | Kaweah Lake Enlargement Project and Local Storm Water Maintenance Fee |
| \$<br>2.65 |           |   |

## Late & Penalty Charges

| \$ | 10.00 | Per month | All charges more than 30 days past due. |
|----|-------|-----------|---|
|----|-------|-----------|---|

## Property Tax Roll Administration

| \$<br>50.00 | Per delinquent | Property tax administration fee for |
|-------------|----------------|-------------------------------------|
|             | account        | placement on the property tax roll. |

<sup>\*</sup> Resolution 2013-25 was adopted on April 1, 2013, authorizing a change of use of the Kaweah Dam Enlargement Project Fee and renaming the fee the Kaweah Lake Enlargement Project and Local Storm Water Maintenance Fee. The fee is to be adjusted annually by the amount of change in the USCPI.

# CONNECTION FEES SEWER MAIN FACILITIES CHARGES

| FRONT FOOT FEE  |                |       |
|---|----------------|-------|
| Front Foot  | \$<br>52.00    | /foot |
| SINGLE-FAMILY RESIDENTIAL   | 10             |       |
| EXISTING LATERAL AND WYE  |                |       |
| Connection of a single-family residential dwelling with an existing lateral and wye to city sewer system    | \$<br>9,439.00 | /unit |
| NON-EXISTING LATERAL AND WYE  |                |       |
| Connection of a single-family residential dwelling with a non-existing lateral and wye to city sewer system | \$<br>5,347.00 | /unit |
|   |                |       |
|   |                |       |

## **GROUNDWATER RECHARGE FEE**

## **MONTHLY SERVICE CHARGE:**

Purpose: The water service charge shall be used for the following:

- A. Maintaining existing water rights and acquiring additional water rights.
- B. Construction of facilities necessary to apply such water to beneficial use such as groundwater recharge a storm water recharge basins, water management structures and facilities and water conservation projects
- C. Eligible planning and engineering projects related to efficient water management activities.

## Service Size (in)

| 5/8 or 3/4 | Residential under 10,000 sq. ft. | \$0.59  |
|------------|----------------------------------|---------|
| 1          | Residential over 10,000 sq. ft.  | \$1.05  |
| 1 1/2      | Commercial                       | \$2.36  |
| 2          | Commercial                       | \$4.22  |
| 3          | Commercial                       | \$9.49  |
| 4          | Commercial                       | \$16.86 |
| 6          | Commercial                       | \$37.96 |
| 8          | Commercial                       | \$67.46 |

## **TRANSIT**

| BOUTER              |                |               |                       |   |  |  |
|---------------------|----------------|---------------|-----------------------|---|--|--|
| ROUTES              | \$             | 1.75          | Per person            | General Fare  |  |  |
|                     | \$             | 0.85          | Per person            | Discounted Fare - ADA Certified, Senior/Disabled/Military                                     |  |  |
|                     | э<br>\$        | 3.50          | Per person            | General Day Pass  |  |  |
|                     | \$             | 2.50          | Per person            | Discounted Day Pass - ADA Certifled, Senior/Disabled/Military                                 |  |  |
|                     | \$             | 50.00         | Per month             | General 31 Day Pass   |  |  |
|                     | \$             | 30.00         | Per month             | Discounted 31 Day Pass - ADA Certified, Senior/Disabled/Military                              |  |  |
|                     | Ф              | FREE          | Per person            | Children (6 and under) first two children free with adult                                     |  |  |
|                     | •              |               | _ '                   | General 7 Day Pass  |  |  |
|                     | \$             | 14.00<br>7.50 | Per person            | Discounted 7 Day Pass - ADA Certified, Senior/Disabled/Military                               |  |  |
|                     | \$<br>\$       | 25.00         | Per person Per person | HOP Passes - Half off Pass (New rider's only)   |  |  |
| man a mile          | ą.             | 20.00         | Per person            | HOL Legens - Light off Leges (How upon a pully)   |  |  |
| DIAL-A-RIDE         | e              | 4.00          | Par names             | General Fare  |  |  |
|                     | \$             | 4.00<br>2.25  | Per person            | Discounted Fare - ADA Certified, Senior/Disabled/Military                                     |  |  |
|                     | \$             |               | Per person            | Children (6 and under) first two children free with adult                                     |  |  |
|                     |                | FREE          | Per person            |   |  |  |
|                     | \$             | 75.00         | Per month             | ADA 31 Day pass   |  |  |
|                     | \$             | 40.00         | Per person            | Regular 10 Ride Pass Discounted 10 Ride Pass - ADA Certified, Senior/Disabled/Military        |  |  |
| Y-LINE              | \$             | 22.50         | Per person            | Discoulted 10 ride Pass - ADA Cettilled, Sellion Disabled William                             |  |  |
| A.FiùE              | \$             | 10.00         | Per person            | General Fare  |  |  |
|                     | \$             | 9.00          | Per person            | Discounted Fare - ADA Certified, Students/Senior/Disabled/Military                            |  |  |
|                     | \$             | 90.00         | Per pass              | General 10 Ride Pass  |  |  |
|                     | \$             | 80.00         | Per pass              | Discounted 10 Ride Pass- ADA Certified, Senior/Disabled/Military                              |  |  |
|                     | \$<br>\$<br>\$ | 160.00        | Per pass              | General 20 Ride Pass  |  |  |
|                     | \$             | 140.00        | Per pass              | Discounted 20 Ride Pass - ADA Certified, Senior/Disabled/Military                             |  |  |
|                     | \$<br>\$       | 280.00        | Per pass              | General 40 Ride Pass Discounted 40 Ride Pass - ADA Certified, Senior/Disabled/Military        |  |  |
|                     | Þ              | 240.00        | Per pass              | Discounied 40 ride Pass - ADA Cerdiled, Gerich Disabled William                               |  |  |
| TPASS               | \$             | 55.00         | Per pass              | General 31 Day pass   |  |  |
| TROLLEY/BUS         | •              |               | ,                     | •   |  |  |
|                     | \$             | 118.03        | Per hour              | City Rate   |  |  |
|                     | \$             | 134.61        | Per hour              | Non City Rate   |  |  |
|                     | \$             | 40.00         | Per hour              | Rentals that exceed Visalia Transit general service hours and result in additional expenses-a |  |  |
|                     |                |               |                       | surcharge will apply to the general rate  |  |  |
| SEQUOIA SHUTTLE     |                |               |                       |   |  |  |
|                     | \$             | 20.00         | Per person            | General (round trip)  |  |  |
| FACILITY USE        | •              |               | •                     | •   |  |  |
|                     | 52             | 50 TO \$750   | Per Day               | For use of Transit Center's Plaza & or Lobby  |  |  |
| ADVERTISING - BUSES | •              | ** *          |                       |   |  |  |
|                     |                |               |                       |   |  |  |
| FIXED ROUTE         |                |               |                       |   |  |  |
| 1 Month Contract    | \$             | 770.00        | Per month             | King Full Side  |  |  |
|                     | \$             | 607.00        | Per month             | King Kong   |  |  |
|                     | \$             | 519.00        | Per month             | King Standard   |  |  |
|                     | \$             | 677.00        | Per month             | Queen Full Side   |  |  |
|                     | \$             | 470.00        | Per month             | Queen Kong  |  |  |
|                     | \$             | 444.00        | Per month             | Queen Standard  |  |  |
|                     | \$             | 545.00        | Per month             | Tail Full Side  |  |  |
|                     | \$             | 529.00        | Per month             | Tall Super  |  |  |
|                     | Š              | 519.00        | Per month             | Tail Standard   |  |  |
|                     | \$             | 16.50         | Per month             | Interior Panels (11" X 17")   |  |  |
|                     | \$             | 1,721.00      | Per month             | Full Wrap   |  |  |
|                     | \$             | 26.00         | Per month             | Topper/ Header Only   |  |  |
|                     | •              |               |                       |   |  |  |

# TRANSIT (cont.)

| ADVERTISING - BUSES (cont.): |    |          |           |                             |  |  |  |
|------------------------------|----|----------|-----------|-----------------------------|--|--|--|
| 3 Month Contract             | \$ | 744.00   | Per month | King Full Side              |  |  |  |
|                              | \$ | 585.00   | Per month | King Kong                   |  |  |  |
|                              | \$ | 498.00   | Per month | King Standard               |  |  |  |
|                              | \$ | 657.00   | Per month | Queen Full Side             |  |  |  |
|                              | \$ | 452.00   | Per month | Queen Kong                  |  |  |  |
|                              | \$ | 425.00   | Per month | Queen Standard              |  |  |  |
|                              | \$ | 525.00   | Per month | Tail Full Side              |  |  |  |
|                              | \$ | 508.00   | Per month | Tall Super                  |  |  |  |
|                              | \$ | 498.00   | Per month | Tall Standard               |  |  |  |
|                              | \$ | 1,655.00 | Per month | Full Wrap                   |  |  |  |
|                              | \$ | 25.00    | Per month | Topper/ Header Only         |  |  |  |
|                              | \$ | 16.50    | Per month | Interior Panels (11" X 17") |  |  |  |
| 6 Month Contract             | \$ | 725.00   | Per month | King Full Side              |  |  |  |
|                              | \$ | 568.00   | Per month | King Kong                   |  |  |  |
|                              | \$ | 481.00   | Per month | King Standard               |  |  |  |
|                              | \$ | 636.00   | Per month | Queen Full Side             |  |  |  |
|                              | \$ | 439.00   | Per month | Queen Kong                  |  |  |  |
|                              | \$ | 413.00   | Per month | Queen Standard              |  |  |  |
|                              | \$ | 508.00   | Per month | Tall Full Side              |  |  |  |
|                              | \$ | 492.00   | Per month | Tall Super                  |  |  |  |
|                              | \$ | 481.00   | Per month | Tall Standard               |  |  |  |
|                              | \$ | 1,599.00 | Per month | Full Wrap                   |  |  |  |
|                              | \$ | 24.00    | Per month | Topper/ Header Only         |  |  |  |
|                              | \$ | 16.50    | Per month | Interior Panels (11" X 17") |  |  |  |
| 12 Month Contract            | \$ | 704.00   | Per month | King Full Side              |  |  |  |
|                              | \$ | 552.00   | Per month | King Kong                   |  |  |  |
|                              | \$ | 467.00   | Per month | King Standard               |  |  |  |
|                              | \$ | 618.00   | Per month | Queen Full Side             |  |  |  |
|                              | \$ | 425.00   | Per month | Queen Kong                  |  |  |  |
|                              | \$ | 399.00   | Per month | Queen Standard              |  |  |  |
|                              | \$ | 493.00   | Per month | Tail Full Side              |  |  |  |
|                              | \$ | 476.00   | Per month | Tall Super                  |  |  |  |
|                              | \$ | 467.00   | Per month | Tall Standard               |  |  |  |
|                              | \$ | 1,552.00 | Per month | Full Wrap                   |  |  |  |
|                              | \$ | 23.00    | Per month | Topper/ Header Only         |  |  |  |
|                              | \$ | 16.50    | Per month | Interior Panels (11" X 17") |  |  |  |

## TRANSIT (cont.)

| VLINE         \$ 623.00         VLINE King           1 Month Contract         \$ 1,078.00         VLINE Full King (no header)           \$ 533.00         VLINE Queen           \$ 948.00         VLINE Full Queen (no header)           \$ 20.00         VLINE Interior Ad | DIAL-A-RIDE (DAR) | er month Talls                        |             |
|---|-------------------|---------------------------------------|-------------|
| 1 Month Contract \$ 623.00 VLINE King VLINE Full King (no header) VLINE Full King (no header) VLINE Queen \$ 948.00 VLINE Full Queen (no header)  | VINE              |                                       |             |
| \$ 1,078.00   |                   | VLINE King                            |             |
| \$ 533.00   |                   | _                                     | no header)  |
| \$ 948.00 VLINE Full Queen (no header)  | ž.                |                                       |             |
| \$ 20.00 VLINE Interior Ad  | •                 |                                       | (no header) |
| 4 TO:00 4 FILE 11 (6) (6) 1-10  | •                 |                                       | , ,         |
|   | Ψ                 | A PHAT MIGHOLY                        | ,           |
| 3 Month Contract \$ 598.00 VLINE King   | 2 Month Contract  | VI INE King                           |             |
| \$ 1,042.00 VLINE Full King (no header)   |                   | · · · · · · · · · · · · · · · · · · · | no header)  |
| * ·/- ·   |                   |                                       | io rioddor) |
| \$ 510.00 VLINE Queen<br>\$ 919.00 VLINE Full Queen (no header)   |                   |                                       | (no header) |
| \$ 20.00 VLINE Interior Ad  |                   |                                       |             |
| \$ 20.00 YEINE IIIGIO! AU   | •                 | ALME III(ALIO) VI                     | I           |
| 6 Month Contract \$ 577.00 VLINE King   | 6 Month Contract  | VLINE King                            |             |
| • mener earliese  |                   |                                       | no header)  |
| \$ 1,015.00 VLINE Full King (no header) \$ 496.00 VLINE Queen \$ 890.00 VLINE Full Queen (no header) \$ 20.00 VLINE Interior Ad   | 7                 |                                       |             |
| \$ 890,00 VLINE full Queen (no header)  | 7                 |                                       | (no header) |
| \$ 20.00 VLINE Interior Ad  |                   |                                       |             |
| 2 SO:00 AFILIE IIIIBIIALYI  | •                 | AFIIAE IIIIBIIOLA                     | ı           |
|   |                   |                                       |             |
| 12 Month Contract \$ 560.00 VLINE King  |                   | VLINE King                            |             |
| \$ 986.00 VLINE Full King (no header)   |                   | VLINE Full King (                     | no header)  |
| \$ 479.00 VLINE Queen   |                   | VLINE Queen                           |             |
| \$ 479.00 VLINE Queen<br>\$ 865.00 VLINE Full Queen (no header)   |                   | VLINE Full Queen                      | (no header) |
| \$ 20.00 VLINE Interior Ad  |                   | VLINE Interior A                      | l           |

No additional monthly discounts due to limited inventory for DAR buses.

Full Payment Discount

5% Full Amount

#### Note:

CNG Fuel
The public price per GGE is based on actual cost or the California state average price of Trillium stations (minus \$0.25), whichever is higher.

## EV Chargers

The charge fee per KWH is based on actual cost plus \$0.25, to help recover costs.

<sup>\*</sup>Non-profit organizations, governmental agencies, and education can also purchase, on a space available basis only, advertising space at 10% off the standard rate schedule.

<sup>\*</sup>Normal Agency (15%) discount.