VISALIA CITY COUNCIL STRATEGIC PLANNING WORKSHOP January 20-21, 2006

FRIDAY, JANUARY 20, 2006 12:00 p.m. – 8:00 p.m. Visalia Convention Center

AGENDA

(Issues presented and/or discussed may result in Council actions and/or direction.)

OBJECTIVES:

That the City Council, City Manager and Executive Managers:

- 1. Continue to strengthen the City Council and Staff Leadership Team;
- 2. Examine core issues identified by the Council and provide preliminary policy direction;
- 3. Develop a draft fifteen year vision for the future of Visalia;
- 4. Prioritize and select tentative, near term, strategic goals; and
- 5. Develop potential action plans to implement selected goals.

PARTICIPANTS:

Mayor Jesus Gamboa Vice Mayor Greg Kirkpatrick Council Member Greg Collins Council Member Don Landers Council Member Bob Link

City Manager Steven Salomon

Assistant City Manager Carol Cairns

Assistant City Manager Michael Olmos

City Attorney Dan Dooley/Assistant City Attorney Alex Peltzer

Deputy City Manager Leslie Caviglia

Administrative Services Director Eric Frost

Assistant Community Development Director Fred Brusuelas

Public Works Director Andrew Benelli

Parks and Recreation Director Vince Elizondo

Acting Police Chief Bob Williams

Fire Chief George Sandoval

Parks & Urban Forestry Manager Don Stone

Facilitator: Sandra E. Tripp-Jones, Sentient Systems, Inc.

PROCEDURES

Day One – January 20, 2006

(Times noted are approximate and listed to facilitate work flow)

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Noon	Lunch	
1:00 p.m.	Introduction Objectives and Procedures Public Comment	
1:20 p.m.	Review of expectations for the Workshop	
1:30 p.m.	Standards for the Meeting	
1:40 p.m.	Core values of Council for Working Together	
2:00 p.m.	Issue Presentations and Council Discussion:	
	 Community Cultural Arts Program – Vince Elizondo Non-Profit Funding – Vince Elizondo Development Standards – Fred Brusuelas Citizen Communication – Leslie Caviglia Update on Organizational Development & Training – Carol Cairns Four-year Public University – Carol Cairns 	
3:30 p.m.	Break	
3:45 p.m.	Issue Presentations and Council Discussion:	
	 Gang Intervention & Prevention in Visalia – Bob Williams and Vince Elizondo Annexation Processing, LAFCO Sphere of Influence, and Williamson Act – Michael Olmos 	
5:45 p.m.	Dinner	
6:15 p.m.	Issue Presentations and Council Discussion:	
	 Long Range Planning – Michael Olmos Circulation & Parks Capital Funding, Maintenance for Parks and Roads, and Fiscal Alternatives – Eric Frost 	
8:00 p.m.	Adjourn to January 21, 2006, 8:30 a.m.	

SATURDAY, JANUARY 21, 2006 8:30 a.m. – 4:00 p.m. Visalia Convention Center

AGENDA

(Issues presented and/or discussed may result in Council actions and/or direction.)

PROCEDURES

Day Two-January 21, 2006

(Times noted are approximate and listed to facilitate work flow)

8:30 a.m.	Gathering and Continental Breakfast
9:00 a.m.	Objectives and Procedures Public Comment Standards for the Meeting
9:30 am	Review, clarify and complete Council's directions from Issue Presentations
10:30 a.m.	Break
10:45 a.m.	Draft Fifteen Year Vision: Review and Clarify
12:00 p.m.	Break/lunch
12:45 p.m.	 Tentative Priority Goals Potential Strategic Goals Select and Refine Tentative Priority Goals
1:45 p.m.	Break
2:00 p.m.	Preliminary Action Plans on Selected Goals, including steps to be taken with the Community, Commissions, Committees, Non-Profit Entities and others
3:10 p.m.	Break
3:20 p.m.	Loose Ends and Feedback
3:45 p.m.	Summary and Evaluation
4:00 p.m.	Close